

CAL POLY REGISTRATION MONITOR

FALL 2015

First Round Through 5/28/15 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2015 (Through 5/28/15)		Fall 2014 (Through 6/2/14)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	14,151	20,527	13,865	19,940	286	2.1%
Total Undergraduate	13,755	19,592	13,461	18,975	294	2.2%
^New First-Time	0	4,594 ^{^^}	0	4,338 ^{^^}	0	--
*^New Transfers	66	843 ^{^^}	46	730 ^{^^}	20	43.5%
Continuing	13,689	14,155	13,415	13,907	274	2.0%
Total Post-Baccalaureate	28	138	40	129	-12	-30.0%
New Students	1	88	0	89	1	--
Continuing	57	50	40	40	17	42.5%
Total Graduate	368	797	364	836	4	1.1%
New Students	0	370	0	358	0	--
Continuing	368	427	364	478	4	1.1%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2015 (Through 5/28/15)		Fall 2014 (Through 6/2/14)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	174,824	296,250	174,587	286,232	237	0.1%
Undergraduate	170,681	284,932	170,530	274,746	151	0.1%
Post-Baccalaureate	365	2,075	528	1,878	-163	-30.9%
Graduate	3,778	9,243	3,529	9,608	249	7.1%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2015 (Through 5/28/15)		Fall 2014 (Through 6/2/14)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	11,717.9	12.35	11,698.0	12.59	19.9	0.2%
Undergraduate	11,378.7	12.41	11,368.7	12.67	10.0	0.1%
Post-Baccalaureate	24.3	13.04	35.2	13.20	-10.9	-31.0%
*Graduate	314.8	10.27	294.1	9.70	20.7	7.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2015

First Round Through 5/28/15 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

HEADCOUNT								
	Fall 2015 (Through 5/28/15)			Fall 2014 (Through 6/2/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>			
<u>Headcount</u>	<u>Projection</u>	<u>Projection</u>	<u>Headcount</u>	<u>Projection</u>	<u>Projection</u>	<u>Headcount</u>	<u>Percent</u>	
Total Undergraduate	13,755	19,592	70.2%	13,461	18,975	70.9%	294	2.2%
Agriculture, Food, & Env. Sci.	2,670	3,827	69.8%	2,636	3,790	69.6%	34	1.3%
Arch. & Environmental Design	1,166	1,717	67.9%	1,062	1,630	65.2%	104	9.8%
Engineering	4,135	5,471	75.6%	4,011	5,280	76.0%	124	3.1%
Liberal Arts	2,057	3,209	64.1%	2,027	3,051	66.4%	30	1.5%
Orfalea College of Business	1,834	2,750	66.7%	1,832	2,588	70.8%	2	0.1%
Science and Mathematics	1,823	2,552	71.4%	1,839	2,586	71.1%	-16	-0.9%
Other	70	66	106.1%	54	50	108.0%	16	29.6%
Total Post-Bacc/Graduate	396	935	42.4%	404	965	41.9%	-8	-2.0%
Agriculture	23	82	28.0%	14	85	16.5%	9	64.3%
Arch. & Environmental Design	34	69	49.3%	39	87	44.8%	-5	-12.8%
Engineering	221	352	62.8%	213	370	57.6%	8	3.8%
Liberal Arts	33	91	36.3%	34	97	35.1%	-1	-2.9%
Orfalea College of Business	3	38	7.9%	7	43	16.3%	-4	-57.1%
Science and Mathematics	75	297	25.3%	92	275	33.5%	-17	-18.5%
Other	7	6	116.7%	5	8	62.5%	2	40.0%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2015 (Through 5/28/15)			Fall 2014 (Through 6/2/14)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>			
<u>SCU's</u>	<u>Projection</u>	<u>Projection</u>	<u>SCU's</u>	<u>Projection</u>	<u>Projection</u>	<u>SCU's</u>	<u>Percent</u>	
TOTAL SCU's TAUGHT	174,824	296,250	59.0%	174,587	286,232	61.0%	237	0.1%
Agriculture, Food, & Env. Sci.	18,995	30,305	62.7%	17,636	30,011	58.8%	1,359	7.7%
Arch. & Environmental Design	8,867	18,090	49.0%	8,636	16,858	51.2%	231	2.7%
Engineering	35,565	47,599	74.7%	34,696	45,408	76.4%	869	2.5%
Liberal Arts	48,260	91,152	52.9%	50,882	88,067	57.8%	-2,622	-5.2%
Orfalea College of Business	18,560	28,063	66.1%	17,858	26,006	68.7%	702	3.9%
Science and Mathematics	44,217	79,523	55.6%	44,474	78,020	57.0%	-257	-0.6%
Other	360	1,518	23.7%	405	1,862	21.8%	-45	-11.1%

CAL POLY SCU TAUGHT MONITOR

FALL 2015

First Round Through 5/28/15 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

STUDENT CREDIT UNITS TAUGHT										
	Fall 2015 (Through 5/28/15)				Fall 2014 (Through 6/2/14)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent
UNIVERSITY TOTAL	170,681	365	3,778	174,824	170,530	528	3,529	174,587	237	0.1%
Agriculture, Food, & Env. Sci.	18,858	0	137	18,995	17,541	7	88	17,636	1,359	7.7%
Agribusiness	4,338	0	0	4,338	3,878	0	0	3,878	460	11.9%
Agricultural Educ & Comm	309	0	26	335	289	7	8	304	31	10.2%
Animal Science	2,570	0	5	2,575	2,537	0	8	2,545	30	1.2%
BioResource & Ag Engineering	1,879	0	12	1,891	1,684	0	0	1,684	207	12.3%
Dairy Science	504	0	0	504	326	0	4	330	174	52.7%
Food Science & Nutrition	2,230	0	32	2,262	2,127	0	39	2,166	96	4.4%
Horticulture & Crop Science	1,856	0	16	1,872	1,750	0	3	1,753	119	6.8%
Military Science	28	0	0	28	63	0	0	63	-35	-55.6%
Natural Resrcs Mgmt & Env Sc	2,897	0	32	2,929	2,493	0	9	2,502	427	17.1%
Rec, Parks & Tourism Admin	1,167	0	0	1,167	1,288	0	0	1,288	-121	-9.4%
Wine and Viticulture	862	0	0	862	952	0	4	956	-94	-9.8%
All College (AG)	218	0	14	232	154	0	13	167	65	38.9%
Architecture & Env Design	8,495	0	372	8,867	8,326	0	310	8,636	231	2.7%
Architectural Engineering	2,280	0	58	2,338	2,378	0	75	2,453	-115	-4.7%
Architecture	2,217	0	33	2,250	2,099	0	35	2,134	116	5.4%
City & Regional Planning	756	0	268	1,024	792	0	184	976	48	4.9%
Construction Management	1,318	0	9	1,327	992	0	0	992	335	33.8%
Landscape Architecture	1,784	0	0	1,784	1,945	0	4	1,949	-165	-8.5%
All College (EDES)	140	0	4	144	120	0	12	132	12	9.1%
Engineering	33,559	8	1,998	35,565	32,861	0	1,835	34,696	869	2.5%
Aerospace Engineering	3,514	0	75	3,589	3,550	0	72	3,622	-33	-0.9%
Biomedical & General Engineering	1,556	0	242	1,798	1,500	0	285	1,785	13	0.7%
Civil & Environmental Engineering	4,100	0	341	4,441	4,222	0	254	4,476	-35	-0.8%
Computer Engineering	6,426	8	452	6,886	5,251	0	196	5,447	1,439	26.4%
Computer Science	437	0	131	568	1,661	0	149	1,810	-1,242	-68.6%
Electrical Engineering	5,786	0	331	6,117	5,234	0	338	5,572	545	9.8%
Industrial & Manufacturing Eng	2,305	0	136	2,441	2,036	0	205	2,241	200	8.9%
Materials Engineering	1,619	0	20	1,639	1,720	0	41	1,761	-122	-6.9%
Mechanical Engineering	7,816	0	270	8,086	7,687	0	295	7,982	104	1.3%

CAL POLY SCU TAUGHT MONITOR

FALL 2015

First Round Through 5/28/15 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2015 will not be final until early November.

STUDENT CREDIT UNITS TAUGHT										
	Fall 2015 (Through 5/28/15)				Fall 2014 (Through 6/2/14)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	170,681	365	3,778	174,824	170,530	528	3,529	174,587	237	0.1%
Liberal Arts	47,801	43	416	48,260	50,439	31	412	50,882	-2,622	-5.2%
Art & Design	2,168	0	0	2,168	1,260	0	4	1,264	904	71.5%
Communication Studies	3,931	8	4	3,943	4,447	0	4	4,451	-508	-11.4%
English	11,760	2	116	11,878	12,508	8	124	12,640	-762	-6.0%
Ethnic Studies	548	0	0	548	784	0	0	784	-236	-30.1%
Graphic Communication	1,978	0	0	1,978	1,709	0	0	1,709	269	15.7%
History	2,947	4	70	3,021	3,249	4	93	3,346	-325	-9.7%
Humanities	968	0	0	968	1,426	0	8	1,434	-466	-32.5%
Journalism	1,654	0	0	1,654	1,486	0	3	1,489	165	11.1%
Modern Languages & Literatures	2,764	12	40	2,816	2,280	0	32	2,312	504	21.8%
Music	1,083	0	22	1,105	962	0	2	964	141	14.6%
Philosophy	5,650	0	28	5,678	6,470	0	32	6,502	-824	-12.7%
Political Science	2,633	9	47	2,689	3,688	0	16	3,704	-1,015	-27.4%
Psychology & Child Development	5,536	8	75	5,619	4,267	19	66	4,352	1,267	29.1%
Social Sciences	3,053	0	4	3,057	4,243	0	8	4,251	-1,194	-28.1%
Theatre & Dance	632	0	10	642	1,164	0	20	1,184	-542	-45.8%
Women's Studies	496	0	0	496	496	0	0	496	0	0.0%
Business	18,488	0	72	18,560	17,768	4	86	17,858	702	3.9%
Business	13,428	0	8	13,436	13,640	4	16	13,660	-224	-1.6%
Business-Graduate	0	0	44	44	0	0	62	62	-18	-29.0%
Economics	3,108	0	12	3,120	2,676	0	4	2,680	440	16.4%
Industrial Technology	1,952	0	8	1,960	1,452	0	4	1,456	504	34.6%
Science & Math	43,124	314	779	44,217	43,194	486	794	44,474	-257	-0.6%
Biological Sciences	8,131	0	145	8,276	8,942	0	123	9,065	-789	-8.7%
Chemistry & Biochemistry	6,729	4	51	6,784	6,469	0	85	6,554	230	3.5%
Kinesiology	4,465	4	24	4,493	4,564	0	105	4,669	-176	-3.8%
Liberal Studies	949	0	0	949	856	0	0	856	93	10.9%
Mathematics	7,843	0	206	8,049	8,672	0	180	8,852	-803	-9.1%
Physics	8,675	0	32	8,707	8,072	4	15	8,091	616	7.6%
Statistics	5,781	0	144	5,925	4,794	0	132	4,926	999	20.3%
Teacher Education	366	306	173	845	491	482	154	1,127	-282	-25.0%
All College (SCM)	185	0	4	189	334	0	0	334	-145	-43.4%
Other	356	0	4	360	401	0	4	405	-45	-11.1%
Academic Programs	116	0	4	120	184	0	0	184	-64	-34.8%
Honors	114	0	0	114	114	0	4	118	-4	-3.4%
Intercollegiate Athletics	58	0	0	58	58	0	0	58	0	0.0%
Liberal Arts & Engineering Stds	68	0	0	68	45	0	0	45	23	51.1%