CAL POLY REGISTRATION MONITOR

FALL 2014

HEADCOUNT & SCU's Against Projections										
	Fall	2014	Fall	2013						
	FINAL		FIN	IAL						
	Cal Poly Headcount Projection*		Headcount	Cal Poly Projection*	Differences Headcount	to Date Percent				
	*February initial Target Report *May SIR U		date used for rojections	Hoadount	<u>1 0100111</u>					
TOTAL STUDENTS	20,186 19,940		19,703	19,721	483	2.5%				
	12.212	10.077	10	10 = 10						
Total Undergraduate	19,246	18,975	18,739	18,716	507	2.7%				
^New First-Time	4,662	4,338^^	4,871	4,752	-209	-4.3%				
*^New Transfers	787	730^^	1,016	1,072	-229	-22.5%				
Continuing	13,797	13,907	12,852	12,892	945	7.4%				
Total Post-Baccalaureate	143	129	134	122	9	6.7%				
New Students	86	89	92	87	-6	-6.5%				
Continuing	57	40	42	35	15	35.7%				
Total Graduate	797	836	830	883	-33	-4.0%				
New Students	385	358	354	372	31	8.8%				
Continuing	412	478	476	511	-64	-13.4%				

^{*} New Transfers include students returning in a new major and transitory students.

[^] Target set at Deans' Council meeting in February.

		Cal Poly		Cal Poly	Difference	es to Date	
	SCU's	Projection*	SCU's	Projection*	SCU's	<u>Percent</u>	
	* February initial Target Report		*May SIR U	pdate used for			
	used for fall 20	014 projections	fall 2013	projections			
TOTAL STUDENT CREDIT UNITS	292,050	286,232	282,727	282,429	9,323	3.3%	
Undergraduate	280,484	274,746	271,290	270,498	9,194	3.4%	
Post-Baccalaureate	2,222	1,878	1,938	1,780	284	14.7%	
Graduate	9,344	9,608	9,499	10,151	-155	-1.6%	

FTE STUDENTS and AVERAGE LOAD										
	Fall	2014	Fall	2013						
	FIN	FINAL		AL						
	*Adjusted	Average	*Adjusted	Average		es to Date				
	<u>FTES</u>	<u>Load</u>	<u>FTES</u>	<u>Load</u>	<u>FTES</u>	<u>Percent</u>				
TOTAL FTE STUDENTS	19,625.7	14.47	19,006.8	14.35	618.9	3.3%				
Undergraduate	18,698.9	14.57	18,086.0	14.48	612.9	3.4%				
Post-Baccalaureate	148.1	15.54	129.2	14.46	18.9	14.6%				
*Graduate	778.7	11.72	791.6	11.44	-12.9	-1.6%				

^{*} Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

[^] New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen are registered during block registration in August).

CAL POLY REGISTRATION MONITOR - College Breakdown FALL 2014

HEADCOUNT									
		Fall 2014			Fall 2013				
		FINAL			FINAL				
		Cal Poly			Cal Poly				
		Internal	% of		Internal	% of	Difference	s to Date	
	<u>Headcount</u>	Projection	Projection*	<u>Headcount</u>	Projection	Projection*	<u>Headcount</u>	<u>Percent</u>	
	* February ii	nitial Target R	eport used	*May S	IR Update use	ed for			
	for fal	Il 2014 projecti	ions	fall 2	2013 projection	าร			
Total Undergraduate	19,246	18,975	101.4%	18,739	18,716	100.1%	507	2.7%	
Agriculture, Food, & Env. Sci.	3,880	3,790	102.4%	3,807	3,820	99.7%	73	1.9%	
Arch. & Environmental Design	1,638	1,630	100.5%	1,536	1,575	97.5%	102	6.6%	
Engineering	5,422	5,280	102.7%	5,288	5,180	102.1%	134	2.5%	
Liberal Arts	3,070	3,051	100.6%	2,925	2,999	97.5%	145	5.0%	
Orfalea College of Business	2,625	2,588	101.4%	2,488	2,450	101.6%	137	5.5%	
Science and Mathematics	2,542	2,586	98.3%	2,621	2,618	100.1%	-79	-3.0%	
Other	69	50	138.0%	74	74	100.0%	-5	-6.8%	
Total Post-Bacc/Graduate	940	965	97.4%	964	1,005	95.9%	-24	-2.5%	
Agriculture	82	85	96.5%	86	84	102.4%	-4	-4.7%	
Arch. & Environmental Design	66	87	75.9%	86	81	106.2%	-20	-23.3%	
Engineering	352	370	95.1%	358	414	86.5%	-6	-1.7%	
Liberal Arts	93	97	95.9%	101	107	94.4%	-8	-7.9%	
Orfalea College of Business	37	43	86.0%	44	37	118.9%	-7	-15.9%	
Science and Mathematics	305	275	110.9%	283	268	105.6%	22	7.8%	
Other	5	8	62.5%	6	14	42.9%	-1	-16.7%	

STUDENT CREDIT UNITS TAUGHT										
		Fall 2014			Fall 2013					
		FINAL			FINAL					
		Cal Poly			Cal Poly					
		Internal	% of		Internal	% of	Differenc	es to Date		
	SCU's	Projection	Projection*	SCU's	Projection	Projection*	SCU's	<u>Percent</u>		
	* February i	nitial Target R	eport used	*May	SIR Update us	sed for				
	for fa	II 2014 project	ions	fall	2013 projectio					
TOTAL SCU's TAUGHT	292,050	286,232	102.0%	282,727	282,429	100.1%	9,323	3.3%		
Agriculture, Food, & Env. Sci.	31,346	30,011	104.4%	30,188	30,856	97.8%	1,158	3.8%		
Arch. & Environmental Design	17,094	16,858	101.4%	16,384	15,771	103.9%	710	4.3%		
Engineering	46,333	45,408	102.0%	44,416	43,942	101.1%	1,917	4.3%		
Liberal Arts	88,013	88,067	99.9%	88,142	87,322	100.9%	-129	-0.1%		
Orfalea College of Business	27,722	26,006	106.6%	24,999	25,350	98.6%	2,723	10.9%		
Science and Mathematics	80,327	78,020	103.0%	77,065	76,880	100.2%	3,262	4.2%		
Other	1,215	1,862	65.3%	1,533	2,308	66.4%	-318	-20.7%		

CAL POLY SCU TAUGHT MONITOR FALL 2014

STUDENT CREDIT UNITS TAUGHT										
	Fall 2014				0 17.00	Fall				
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		n Studer		TOT4		Based on Student Level				es to Date
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	TOTAL	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	SCU's	<u>Percent</u>
UNIVERSITY TOTAL	280,484	2,222	9,344	292,050	271,290	1,938	9,499	282,727	9,323	3.3%
Agriculture, Food, & Env. Sci.	30,586	13	747	31,346	29,380	3	805	30,188	1,158	3.8%
Agribusiness	5,798	0	14	5,812	5,482	0	110	5,592	220	3.9%
Agricultural Educ & Comm	668	13	360	1,041	461	0	254	715	326	45.6%
Animal Science	4,738	0	35	4,773	4,735	0	38	4,773	0	0.0%
BioResource & Ag Engineering	2,995	0	49	3,044	2,830	Ö	41	2,871	173	6.0%
Dairy Science	952	0	77	1,029	1,017	0	72	1,089	-60	-5.5%
Food Science & Nutrition	4,033	0	74	4,107	3,967	0	51	4,018	89	2.2%
Horticulture & Crop Science	2,883	0	8	2,891	3,116	0	21	3,137	-246	-7.8%
Military Science	181	0	0	181	183	0	0	183	-2	-1.1%
Natural Resrcs Mgmt & Env Sc	4,133	0	44	4,177	3,892	3	123	4,018	159	4.0%
Rec, Parks & Tourism Admin	2,070	0	14	2,084	1,737	0	4	1,741	343	19.7%
Wine and Viticulture	1,889	0	0	1,889	1,722	0	20	1,742	147	8.4%
All College (AG)	246	0	72	318	238	0	71	309	9	2.9%
Architecture & Env Design	16,121	0	973	17,094	15,403	0	981	16,384	710	4.3%
Architectural Engineering	2,634	0	157	2,791	2,321	0	95	2,416	375	15.5%
Architecture	6,595	0	119	6,714	6,186	0	132	6,318	396	6.3%
City & Regional Planning	1,320	0	679	1,999	1,322	0	674	1,996	3	0.2%
Construction Management	1,819	0	2	1,821	1,748	0	0	1,748	73	4.2%
Landscape Architecture	2,509	0	4	2,513	2,664	0	8	2,672	-159	-6.0%
All College (EDES)	1,244	0	12	1,256	1,162	0	72	1,234	22	1.8%
Engineering	42,990	0	3,343	46,333	40,836	4	3,576	44,416	1,917	4.3%
Aerospace Engineering	4,080	0	226	4,306	4,285	0	187	4,472	-166	-3.7%
Biomedical & General Engineering	2,071	0	449	2,520	1,903	0	482	2,385	135	5.7%
Civil & Environmental Engineering	5,035	0	735	5,770	5,008	0	506	5,514	256	4.6%
Computer Engineering	7,915	0	195	8,110	7,288	0	226	7,514	596	7.9%
Computer Science	2,379	0	218	2,597	2,092	0	470	2,562	35	1.4%
Electrical Engineering	6,212	0	689	6,901	5,839	0	690	6,529	372	5.7%
Industrial & Manufacturing Eng	4,441	0	295	4,736	4,323	4	498	4,825	-89	-1.8%
Materials Engineering	2,026	0	40	2,066	1,900	0	74	1,974	92	4.7%
Mechanical Engineering	8,831	0	496	9,327	8,198	0	443	8,641	686	7.9%

CAL POLY SCU TAUGHT MONITOR FALL 2014

STUDENT CREDIT UNITS TAUGHT											
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		Fall	-				2013				
		FIN	IAL			FIN					
	Danada	Chudan	4 Lavral		Decede	Ct		Differences to Date			
		n Studen		TOTAL	Based on Student Level UG PB Grad TOTAL				Differences to Date SCU's Percent		
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	TOTAL	<u>00</u>	<u>PD</u>	Giau	TOTAL	3005	reiceni	
UNIVERSITY TOTAL	280,484	2,222	9,344	292,050	271,290	1,938	9,499	282,727	9,323	3.3%	
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Liberal Arts	86,805	130	1,078	88,013	86,840	120	1,182	88,142	-129	-0.1%	
Art & Design	3,513	0	4	3,517	4,244	0	8	4,252	-735	-17.3%	
Communication Studies	9,283	0	0	9,283	8,509	0	0	8,509	774	9.1%	
English	18,976	65	215	19,256	18,866	62	275	19,203	53	0.3%	
Ethnic Studies	2,000	0	4	2,004	2,056	0	4	2,060	-56	-2.7%	
Graphic Communication	2,617	0	0	2,617	2,825	0	0	2,825	-208	-7.4%	
History	6,476	52	200	6,728	5,605	42	144	5,791	937	16.2%	
Humanities	1,654	0	8	1,662	988	0	12	1,000	662	66.2%	
Journalism	2,230	0	0	2,230	2,279	0	12	2,291	-61	-2.7%	
Modern Languages & Literatures	3,555	4	28	3,587	3,255	0	20	3,275	312	9.5%	
Music	2,982	0	10	2,992	3,189	0	31	3,220	-228	-7.1%	
Philosophy	6,587	0	32	6,619	7,380	0	28	7,408	-789	-10.7%	
Political Science	5,999	0	117	6,116	5,061	0	161	5,222	894	17.1%	
Psychology & Child Development	8,190	3	432	8,625	8,993	4	453	9,450	-825	-8.7%	
Social Sciences	9,662	0	20	9,682	9,663	8	12	9,683	-1		
Theatre & Dance	2,357	6	8	2,371	3,055	4	18	3,077	-706	-22.9%	
Women's & Gender Studies	724	0	0	724	872	0	4	876	-152	-17.4%	
Business	27,168	8	546	27,722	24,374	0	625	24,999	2,723	10.9%	
Business	16,854	8	12	16,874	14,980	0	0	14,980	1,894	12.6%	
Business-Graduate	0	0	522	522	0	0	604	604	-82	-13.6%	
Economics	7,752	0	8	7,760	7,336	0	8	7,344	416	5.7%	
Industrial Technology	2,562	0	4	2,566	2,058	0	13	2,071	495	23.9%	
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Science & Math	75,611	2,071	2,645	80,327	72,924	1,811	2,330	77,065	3,262	4.2%	
Biological Sciences	12,879	0	414	13,293	12,283	0	308	12,591	702	5.6%	
Chemistry & Biochemistry	11,960	0	133	12,093	11,583	0	87	11,670	423	3.6%	
Kinesiology	7,852	19	220	8,091	7,759	2	139	7,900	191	2.4%	
Liberal Studies	1,267	0	0	1,267	1,197	0	0	1,197	70	5.8%	
Mathematics	18,821	36	319	19,176	18,399	32	305	18,736	440	2.3%	
Physics	12,906	44	37	12,987	12,375	80	27	12,482	505	4.0%	
Statistics	8,276	0	228	8,504	7,797	0	224	8,021	483	6.0%	
Teacher Education	593	1,970	1,286	3,849	594	1,697	1,235	3,526	323	9.2%	
All College (SCM)	1,057	2	8	1,067	937	0	5	942	125	13.3%	
Other	1,203	0	12	1,215	1,533	0	0	1,533	-318	-20.7%	
Academic Programs	290	0	12	302	608	0	0	608	-306	-50.3%	
Honors	670	0	0	670	613	0	0	613	57	9.3%	
Intercollegiate Athletics	94	0	0	94	222	0	0	222	-128	-57.7%	
Liberal Arts & Engineering Stds	149	0	0	149	90	0	0	90	59	65.6%	
Liberal Arts & Lingilieering Stus	173	U	0	173	30	U	J	90	l Ja	03.070	