

# CAL POLY REGISTRATION MONITOR

FALL 2014

Through 8/17/2014 (Beginning of Open Enrollment)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2014 will not be final until early November.

## HEADCOUNT & SCU's Against Projections

	Fall 2014 (Through 8/17/14)		Fall 2013 (Through 8/19/13)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>19,807</b>	<b>19,940</b>	<b>19,500</b>	<b>19,721</b>	<b>307</b>	<b>1.6%</b>
<b>Total Undergraduate</b>	<b>19,036</b>	<b>18,975</b>	<b>18,660</b>	<b>18,716</b>	<b>376</b>	<b>2.0%</b>
^New First-Time	4,681	4,338 <sup>^^</sup>	4,899	4,752	-218	-4.4%
*^New Transfers	758	730 <sup>^^</sup>	990	1,072	-232	-23.4%
Continuing	13,597	13,907	12,771	12,892	826	6.5%
<b>Total Post-Baccalaureate</b>	<b>122</b>	<b>129</b>	<b>137</b>	<b>122</b>	<b>-15</b>	<b>-10.9%</b>
New Students	69	89	88	87	-19	-21.6%
Continuing	53	40	49	35	4	8.2%
<b>Total Graduate</b>	<b>649</b>	<b>836</b>	<b>703</b>	<b>883</b>	<b>-54</b>	<b>-7.7%</b>
New Students	253	358	240	372	13	5.4%
Continuing	396	478	463	511	-67	-14.5%

\* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen are registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2014 (Through 8/17/14)		Fall 2013 (Through 8/19/13)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>261,083</b>	<b>286,232</b>	<b>265,590</b>	<b>282,429</b>	<b>-4,507</b>	<b>-1.7%</b>
Undergraduate	252,808	274,746	256,295	270,498	-3,487	-1.4%
Post-Baccalaureate	1,697	1,878	1,896	1,780	-199	-10.5%
Graduate	6,578	9,608	7,399	10,151	-821	-11.1%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Fall 2014 (Through 8/17/14)		Fall 2013 (Through 8/19/13)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>17,515.2</b>	<b>13.18</b>	<b>17,829.3</b>	<b>13.62</b>	<b>-314.1</b>	<b>-1.8%</b>
Undergraduate	16,853.9	13.28	17,086.3	13.73	-232.4	-1.4%
Post-Baccalaureate	113.1	13.91	126.4	13.84	-13.3	-10.5%
*Graduate	548.2	10.14	616.6	10.52	-68.4	-11.1%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Fall 2014 (Through 8/17/14)			Fall 2013 (Through 8/19/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of	Headcount	Percent
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>			
<b>Total Undergraduate</b>	<b>19,036</b>	<b>18,975</b>	<b>100.3%</b>	<b>18,660</b>	<b>18,716</b>	<b>99.7%</b>	<b>376</b>	<b>2.0%</b>
Agriculture, Food, & Env. Sci.	3,821	3,790	100.8%	3,799	3,820	99.5%	22	0.6%
Arch. & Environmental Design	1,572	1,630	96.4%	1,483	1,575	94.2%	89	6.0%
Engineering	5,393	5,280	102.1%	5,278	5,180	101.9%	115	2.2%
Liberal Arts	3,038	3,051	99.6%	2,912	2,999	97.1%	126	4.3%
Orfalea College of Business	2,619	2,588	101.2%	2,487	2,450	101.5%	132	5.3%
Science and Mathematics	2,535	2,586	98.0%	2,632	2,618	100.5%	-97	-3.7%
Other	58	50	116.0%	69	74	93.2%	-11	-15.9%
<b>Total Post-Bacc/Graduate</b>	<b>771</b>	<b>965</b>	<b>79.9%</b>	<b>840</b>	<b>1,005</b>	<b>83.6%</b>	<b>-69</b>	<b>-8.2%</b>
Agriculture	46	85	54.1%	51	84	60.7%	-5	-9.8%
Arch. & Environmental Design	57	87	65.5%	76	81	93.8%	-19	-25.0%
Engineering	302	370	81.6%	312	414	75.4%	-10	-3.2%
Liberal Arts	63	97	64.9%	86	107	80.4%	-23	-26.7%
Orfalea College of Business	24	43	55.8%	37	37	100.0%	-13	-35.1%
Science and Mathematics	273	275	99.3%	273	268	101.9%	0	--
Other	6	8	75.0%	5	14	35.7%	1	20.0%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2014 (Through 8/17/14)			Fall 2013 (Through 8/19/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of	SCU's	Percent
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>			
<b>TOTAL SCU's TAUGHT</b>	<b>261,083</b>	<b>286,232</b>	<b>91.2%</b>	<b>265,590</b>	<b>282,429</b>	<b>94.0%</b>	<b>-4,507</b>	<b>-1.7%</b>
Agriculture, Food, & Env. Sci.	25,851	30,011	86.1%	26,008	30,856	84.3%	-157	-0.6%
Arch. & Environmental Design	12,391	16,858	73.5%	12,920	15,771	81.9%	-529	-4.1%
Engineering	41,478	45,408	91.3%	41,107	43,942	93.5%	371	0.9%
Liberal Arts	81,443	88,067	92.5%	84,444	87,322	96.7%	-3,001	-3.6%
Orfalea College of Business	25,976	26,006	99.9%	24,398	25,350	96.2%	1,578	6.5%
Science and Mathematics	72,861	78,020	93.4%	75,316	76,880	98.0%	-2,455	-3.3%
Other	1,083	1,862	58.2%	1,397	2,308	60.5%	-314	-22.5%

# CAL POLY SCU TAUGHT MONITOR

## FALL 2014

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2014 (Through 8/17/14)				Fall 2013 (Through 8/19/13)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>252,808</b>	<b>1,697</b>	<b>6,578</b>	<b>261,083</b>	<b>256,295</b>	<b>1,896</b>	<b>7,399</b>	<b>265,590</b>	<b>-4,507</b>	<b>-1.7%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>25,575</b>	<b>3</b>	<b>273</b>	<b>25,851</b>	<b>25,691</b>	<b>28</b>	<b>289</b>	<b>26,008</b>	<b>-157</b>	<b>-0.6%</b>
Agribusiness	4,816	0	4	4,820	5,017	0	57	5,074	-254	-5.0%
Agricultural Educ & Comm	424	3	117	544	383	28	59	470	74	15.7%
Animal Science	3,989	0	8	3,997	4,039	0	28	4,067	-70	-1.7%
BioResource & Ag Engineering	2,617	0	4	2,621	2,452	0	8	2,460	161	6.5%
Dairy Science	728	0	19	747	800	0	4	804	-57	-7.1%
Food Science & Nutrition	3,631	0	62	3,693	3,622	0	44	3,666	27	0.7%
Horticulture & Crop Science	2,370	0	0	2,370	2,870	0	12	2,882	-512	-17.8%
Military Science	75	0	0	75	60	0	0	60	15	25.0%
Natural Resrcs Mgmt & Env Sc	3,648	0	12	3,660	3,555	0	42	3,597	63	1.8%
Rec, Parks & Tourism Admin	1,679	0	6	1,685	1,381	0	2	1,383	302	21.8%
Wine and Viticulture	1,440	0	4	1,444	1,366	0	16	1,382	62	4.5%
All College (AG)	158	0	37	195	146	0	17	163	32	19.6%
<b>Architecture &amp; Env Design</b>	<b>11,763</b>	<b>0</b>	<b>628</b>	<b>12,391</b>	<b>12,175</b>	<b>0</b>	<b>745</b>	<b>12,920</b>	<b>-529</b>	<b>-4.1%</b>
Architectural Engineering	2,417	0	70	2,487	2,142	0	88	2,230	257	11.5%
Architecture	3,655	0	50	3,705	4,267	0	91	4,358	-653	-15.0%
City & Regional Planning	1,102	0	476	1,578	1,032	0	498	1,530	48	3.1%
Construction Management	1,068	0	0	1,068	1,175	0	0	1,175	-107	-9.1%
Landscape Architecture	2,403	0	4	2,407	2,487	0	4	2,491	-84	-3.4%
All College (EDES)	1,118	0	28	1,146	1,072	0	64	1,136	10	0.9%
<b>Engineering</b>	<b>38,894</b>	<b>0</b>	<b>2,584</b>	<b>41,478</b>	<b>38,257</b>	<b>4</b>	<b>2,846</b>	<b>41,107</b>	<b>371</b>	<b>0.9%</b>
Aerospace Engineering	3,845	0	104	3,949	3,912	0	108	4,020	-71	-1.8%
Biomedical & General Engineering	1,726	0	319	2,045	1,589	0	341	1,930	115	6.0%
Civil & Environmental Engineering	4,818	0	663	5,481	4,928	0	424	5,352	129	2.4%
Computer Engineering	7,168	0	208	7,376	6,686	0	197	6,883	493	7.2%
Computer Science	1,774	0	157	1,931	1,628	0	377	2,005	-74	-3.7%
Electrical Engineering	5,825	0	494	6,319	5,805	0	538	6,343	-24	-0.4%
Industrial & Manufacturing Eng	3,632	0	252	3,884	3,771	4	400	4,175	-291	-7.0%
Materials Engineering	1,839	0	45	1,884	1,817	0	51	1,868	16	0.9%
Mechanical Engineering	8,267	0	342	8,609	8,121	0	410	8,531	78	0.9%

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<b>Liberal Arts</b>	<b>80,630</b>	<b>117</b>	<b>696</b>	<b>81,443</b>	<b>83,320</b>	<b>98</b>	<b>1,026</b>	<b>84,444</b>	<b>-3,001</b>	<b>-3.6%</b>
Art & Design	3,064	0	4	3,068	3,624	4	8	3,636	-568	-15.6%
Communication Studies	9,067	4	4	9,075	8,320	0	4	8,324	751	9.0%
English	18,529	34	196	18,759	19,221	46	272	19,539	-780	-4.0%
Ethnic Studies	1,684	0	0	1,684	2,028	0	8	2,036	-352	-17.3%
Graphic Communication	2,235	0	0	2,235	2,481	0	0	2,481	-246	-9.9%
History	5,936	56	153	6,145	5,583	34	118	5,735	410	7.1%
Humanities	1,564	0	8	1,572	1,066	0	8	1,074	498	46.4%
Journalism	1,998	0	3	2,001	2,193	0	8	2,201	-200	-9.1%
Modern Languages & Literatures	2,984	8	28	3,020	3,102	0	48	3,150	-130	-4.1%
Music	2,115	0	4	2,119	2,435	0	9	2,444	-325	-13.3%
Philosophy	7,022	0	32	7,054	7,656	0	28	7,684	-630	-8.2%
Political Science	5,961	0	65	6,026	4,902	0	127	5,029	997	19.8%
Psychology & Child Development	6,894	15	169	7,078	8,025	8	348	8,381	-1,303	-15.5%
Social Sciences	8,417	0	8	8,425	8,976	4	4	8,984	-559	-6.2%
Theatre & Dance	2,340	0	22	2,362	2,900	2	28	2,930	-568	-19.4%
Women's Studies	820	0	0	820	808	0	8	816	4	0.5%
<b>Business</b>	<b>25,618</b>	<b>4</b>	<b>354</b>	<b>25,976</b>	<b>23,850</b>	<b>4</b>	<b>544</b>	<b>24,398</b>	<b>1,578</b>	<b>6.5%</b>
Business	16,242	4	16	16,262	14,706	0	4	14,710	1,552	10.6%
Business-Graduate	0	0	330	330	0	0	524	524	-194	-37.0%
Economics	7,500	0	4	7,504	7,400	4	12	7,416	88	1.2%
Industrial Technology	1,876	0	4	1,880	1,744	0	4	1,748	132	7.6%
<b>Science &amp; Math</b>	<b>69,253</b>	<b>1,573</b>	<b>2,035</b>	<b>72,861</b>	<b>71,595</b>	<b>1,774</b>	<b>1,947</b>	<b>75,316</b>	<b>-2,455</b>	<b>-3.3%</b>
Biological Sciences	11,685	0	275	11,960	12,305	0	239	12,544	-584	-4.7%
Chemistry & Biochemistry	10,508	0	85	10,593	11,203	3	58	11,264	-671	-6.0%
Kinesiology	7,541	13	188	7,742	7,545	5	118	7,668	74	1.0%
Liberal Studies	1,196	0	0	1,196	1,201	0	4	1,205	-9	-0.7%
Mathematics	18,182	36	289	18,507	18,121	36	284	18,441	66	0.4%
Physics	11,986	36	15	12,037	12,381	72	24	12,477	-440	-3.5%
Statistics	7,297	0	212	7,509	7,790	0	208	7,998	-489	-6.1%
Teacher Education	492	1,486	967	2,945	628	1,658	1,008	3,294	-349	-10.6%
All College (SCM)	366	2	4	372	421	0	4	425	-53	-12.5%
<b>Other</b>	<b>1,075</b>	<b>0</b>	<b>8</b>	<b>1,083</b>	<b>1,395</b>	<b>0</b>	<b>2</b>	<b>1,397</b>	<b>-314</b>	<b>-22.5%</b>
Academic Programs	334	0	4	338	656	0	0	656	-318	-48.5%
Honors	598	0	4	602	531	0	0	531	71	13.4%
Intercollegiate Athletics	74	0	0	74	132	0	2	134	-60	-44.8%
Liberal Arts & Engineering Std's	69	0	0	69	76	0	0	76	-7	-9.2%