

CAL POLY REGISTRATION MONITOR

FALL 2014

Through 6/2/2014 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2014 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2014 (Through 6/2/14)		Fall 2013 (Through 5/23/13)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	13,865	19,940	12,951	19,721	914	7.1%
Total Undergraduate	13,461	18,975	12,503	18,716	958	7.7%
^New First-Time	0	4,338 ^{^^}	0	4,752	0	--
*^New Transfers	46	730 ^{^^}	52	1,072	-6	-11.5%
Continuing	13,415	13,907	12,451	12,892	964	7.7%
Total Post-Baccalaureate	40	129	34	122	6	17.6%
New Students	0	89	1	87	-1	-100.0%
Continuing	40	40	33	35	7	21.2%
Total Graduate	364	836	414	883	-50	-12.1%
New Students	0	358	0	372	0	--
Continuing	364	478	414	511	-50	-12.1%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2014 (Through 6/2/14)		Fall 2013 (Through 5/23/13)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	174,587	286,232	162,041	282,429	12,546	7.7%
Undergraduate	170,530	274,746	157,454	270,498	13,076	8.3%
Post-Baccalaureate	528	1,878	436	1,780	92	21.1%
Graduate	3,529	9,608	4,151	10,151	-622	-15.0%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2014 (Through 6/2/14)		Fall 2013 (Through 5/23/13)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	11,698.0	12.59	10,871.9	12.51	826.1	7.6%
Undergraduate	11,368.7	12.67	10,496.9	12.59	871.8	8.3%
Post-Baccalaureate	35.2	13.20	29.1	12.82	6.1	21.0%
*Graduate	294.1	9.70	345.9	10.03	-51.8	-15.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Fall 2014 (Through 6/2/14)			Fall 2013 (Through 5/23/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
Total Undergraduate	13,461	18,975	70.9%	12,503	18,716	66.8%	958	7.7%
Agriculture, Food, & Env. Sci.	2,636	3,790	69.6%	2,553	3,820	66.8%	83	3.3%
Arch. & Environmental Design	1,062	1,630	65.2%	973	1,575	61.8%	89	9.1%
Engineering	4,011	5,280	76.0%	3,686	5,180	71.2%	325	8.8%
Liberal Arts	2,027	3,051	66.4%	1,749	2,999	58.3%	278	15.9%
Orfalea College of Business	1,832	2,588	70.8%	1,621	2,450	66.2%	211	13.0%
Science and Mathematics	1,839	2,586	71.1%	1,865	2,618	71.2%	-26	-1.4%
Other	54	50	108.0%	56	74	75.7%	-2	-3.6%
Total Post-Bacc/Graduate	404	965	41.9%	448	1,005	44.6%	-44	-9.8%
Agriculture	14	85	16.5%	30	84	35.7%	-16	-53.3%
Arch. & Environmental Design	39	87	44.8%	43	81	53.1%	-4	-9.3%
Engineering	213	370	57.6%	256	414	61.8%	-43	-16.8%
Liberal Arts	34	97	35.1%	33	107	30.8%	1	3.0%
Orfalea College of Business	7	43	16.3%	6	37	16.2%	1	16.7%
Science and Mathematics	92	275	33.5%	76	268	28.4%	16	21.1%
Other	5	8	62.5%	4	14	28.6%	1	25.0%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2014 (Through 6/2/14)			Fall 2013 (Through 5/23/13)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
TOTAL SCU's TAUGHT	174,587	286,232	61.0%	162,041	282,429	57.4%	12,546	7.7%
Agriculture, Food, & Env. Sci.	17,636	30,011	58.8%	15,734	30,856	51.0%	1,902	12.1%
Arch. & Environmental Design	8,636	16,858	51.2%	7,431	15,771	47.1%	1,205	16.2%
Engineering	34,696	45,408	76.4%	32,669	43,942	74.3%	2,027	6.2%
Liberal Arts	50,882	88,067	57.8%	42,763	87,322	49.0%	8,119	19.0%
Orfalea College of Business	17,858	26,006	68.7%	15,768	25,350	62.2%	2,090	13.3%
Science and Mathematics	44,474	78,020	57.0%	46,814	76,880	60.9%	-2,340	-5.0%
Other	405	1,862	21.8%	862	2,308	37.3%	-457	-53.0%

CAL POLY SCU TAUGHT MONITOR

FALL 2014

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STUDENT CREDIT UNITS TAUGHT

	Fall 2014 (Through 6/2/14)				Fall 2013 (Through 5/23/13)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	170,530	528	3,529	174,587	157,454	436	4,151	162,041	12,546	7.7%
Agriculture, Food, & Env. Sci.	17,541	7	88	17,636	15,552	0	182	15,734	1,902	12.1%
Agribusiness	3,878	0	0	3,878	3,694	0	43	3,737	141	3.8%
Agricultural Educ & Comm	289	7	8	304	181	0	18	199	105	52.8%
Animal Science	2,537	0	8	2,545	2,195	0	13	2,208	337	15.3%
BioResource & Ag Engineering	1,684	0	0	1,684	1,501	0	4	1,505	179	11.9%
Dairy Science	326	0	4	330	416	0	12	428	-98	-22.9%
Food Science & Nutrition	2,127	0	39	2,166	1,818	0	42	1,860	306	16.5%
Horticulture & Crop Science	1,750	0	3	1,753	1,980	0	12	1,992	-239	-12.0%
Military Science	63	0	0	63	47	0	0	47	16	34.0%
Natural Resrcs Mgmt & Env Sc	2,493	0	9	2,502	2,030	0	14	2,044	458	22.4%
Rec, Parks & Tourism Admin	1,288	0	0	1,288	847	0	0	847	441	52.1%
Wine and Viticulture	952	0	4	956	695	0	12	707	249	35.2%
All College (AG)	154	0	13	167	148	0	12	160	7	4.4%
Architecture & Env Design	8,326	0	310	8,636	7,003	0	428	7,431	1,205	16.2%
Architectural Engineering	2,378	0	75	2,453	1,696	0	54	1,750	703	40.2%
Architecture	2,099	0	35	2,134	1,921	0	54	1,975	159	8.1%
City & Regional Planning	792	0	184	976	702	0	256	958	18	1.9%
Construction Management	992	0	0	992	1,050	0	0	1,050	-58	-5.5%
Landscape Architecture	1,945	0	4	1,949	1,466	0	4	1,470	479	32.6%
All College (EDES)	120	0	12	132	168	0	60	228	-96	-42.1%
Engineering	32,861	0	1,835	34,696	30,374	4	2,291	32,669	2,027	6.2%
Aerospace Engineering	3,550	0	72	3,622	3,151	0	48	3,199	423	13.2%
Biomedical & General Engineering	1,500	0	285	1,785	1,258	0	311	1,569	216	13.8%
Civil & Environmental Engineering	4,222	0	254	4,476	4,201	0	298	4,499	-23	-0.5%
Computer Engineering	5,251	0	196	5,447	4,674	0	174	4,848	599	12.4%
Computer Science	1,661	0	149	1,810	1,247	0	352	1,599	211	13.2%
Electrical Engineering	5,234	0	338	5,572	4,932	0	420	5,352	220	4.1%
Industrial & Manufacturing Eng	2,036	0	205	2,241	2,080	4	363	2,447	-206	-8.4%
Materials Engineering	1,720	0	41	1,761	1,693	0	50	1,743	18	1.0%
Mechanical Engineering	7,687	0	295	7,982	7,138	0	275	7,413	569	7.7%

CAL POLY SCU TAUGHT MONITOR

FALL 2014

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	Fall 2014 (Through 6/2/14)				Fall 2013 (Through 5/23/13)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	170,530	528	3,529	174,587	157,454	436	4,151	162,041	12,546	7.7%
Liberal Arts	50,439	31	412	50,882	42,279	36	448	42,763	8,119	19.0%
Art & Design	1,260	0	4	1,264	1,668	4	8	1,680	-416	-24.8%
Communication Studies	4,447	0	4	4,451	2,703	0	0	2,703	1,748	64.7%
English	12,508	8	124	12,640	11,530	14	116	11,660	980	8.4%
Ethnic Studies	784	0	0	784	840	0	8	848	-64	-7.5%
Graphic Communication	1,709	0	0	1,709	1,827	0	0	1,827	-118	-6.5%
History	3,249	4	93	3,346	1,385	4	32	1,421	1,925	135.5%
Humanities	1,426	0	8	1,434	540	0	4	544	890	163.6%
Journalism	1,486	0	3	1,489	1,293	0	8	1,301	188	14.5%
Modern Languages & Literatures	2,280	0	32	2,312	1,789	0	36	1,825	487	26.7%
Music	962	0	2	964	1,073	0	7	1,080	-116	-10.7%
Philosophy	6,470	0	32	6,502	6,572	0	28	6,600	-98	-1.5%
Political Science	3,688	0	16	3,704	1,979	0	53	2,032	1,672	82.3%
Psychology & Child Development	4,267	19	66	4,352	4,086	8	112	4,206	146	3.5%
Social Sciences	4,243	0	8	4,251	3,600	4	4	3,608	643	17.8%
Theatre & Dance	1,164	0	20	1,184	1,074	2	24	1,100	84	7.6%
Women's Studies	496	0	0	496	320	0	8	328	168	51.2%
Business	17,768	4	86	17,858	15,652	0	116	15,768	2,090	13.3%
Business	13,640	4	16	13,660	11,240	0	4	11,244	2,416	21.5%
Business-Graduate	0	0	62	62	0	0	96	96	-34	-35.4%
Economics	2,676	0	4	2,680	3,080	0	12	3,092	-412	-13.3%
Industrial Technology	1,452	0	4	1,456	1,332	0	4	1,336	120	9.0%
Science & Math	43,194	486	794	44,474	45,736	396	682	46,814	-2,340	-5.0%
Biological Sciences	8,942	0	123	9,065	9,676	0	96	9,772	-707	-7.2%
Chemistry & Biochemistry	6,469	0	85	6,554	8,258	0	50	8,308	-1,754	-21.1%
Kinesiology	4,564	0	105	4,669	4,231	2	60	4,293	376	8.8%
Liberal Studies	856	0	0	856	777	0	4	781	75	9.6%
Mathematics	8,672	0	180	8,852	7,777	0	232	8,009	843	10.5%
Physics	8,072	4	15	8,091	9,575	0	24	9,599	-1,508	-15.7%
Statistics	4,794	0	132	4,926	4,618	0	124	4,742	184	3.9%
Teacher Education	491	482	154	1,127	513	394	88	995	132	13.3%
All College (SCM)	334	0	0	334	311	0	4	315	19	6.0%
Other	401	0	4	405	858	0	4	862	-457	-53.0%
Academic Programs	184	0	0	184	484	0	4	488	-304	-62.3%
Honors	114	0	4	118	226	0	0	226	-108	-47.8%
Intercollegiate Athletics	58	0	0	58	88	0	0	88	-30	-34.1%
Liberal Arts & Engineering Stds	45	0	0	45	60	0	0	60	-15	-25.0%