

# CAL POLY REGISTRATION MONITOR

FALL 2013

Through 10/02/2013 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2013 will not be final until early November.

## HEADCOUNT & SCUs Against Projections

	Fall 2013 (Through 10/2/13)		Fall 2012 (Through 9/27/12)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>19,713</b>	<b>19,721</b>	<b>18,691</b>	<b>18,584</b>	<b>1,022</b>	<b>5.5%</b>
<b>Total Undergraduate</b>	<b>18,745</b>	<b>18,716</b>	<b>17,691</b>	<b>17,536</b>	<b>1,054</b>	<b>6.0%</b>
^New First-Time	4,875	4,752	3,705	3,812	1,170	31.6%
*^New Transfers	1,018	1,072	872	693	146	16.7%
Continuing	12,853	12,892	13,114	13,031	-261	-2.0%
<b>Total Post-Baccalaureate</b>	<b>141</b>	<b>122</b>	<b>124</b>	<b>122</b>	<b>17</b>	<b>13.7%</b>
New Students	90	87	88	85	2	2.3%
Continuing	50	35	36	37	14	38.9%
<b>Total Graduate</b>	<b>827</b>	<b>883</b>	<b>876</b>	<b>926</b>	<b>-49</b>	<b>-5.6%</b>
New Students	350	372	355	388	-5	-1.4%
Continuing	477	511	521	538	-44	-8.4%

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Fall 2013 (Through 10/2/13)		Fall 2012 (Through 9/27/12)		Differences to Date	
	SCUs	Cal Poly Projection	SCUs	Cal Poly Projection	SCUs	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>282,287</b>	<b>282,429</b>	<b>268,281</b>	<b>265,659</b>	<b>14,006</b>	<b>5.2%</b>
Undergraduate	270,850	270,498	256,415	253,364	14,435	5.6%
Post-Baccalaureate	2,032	1,780	1,816	1,765	216	11.9%
Graduate	9,405	10,151	10,050	10,530	-645	-6.4%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Fall 2013 (Through 10/2/13)		Fall 2012 (Through 9/27/12)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>18,975.9</b>	<b>14.32</b>	<b>18,052.9</b>	<b>14.35</b>	<b>923.0</b>	<b>5.1%</b>
Undergraduate	18,056.7	14.45	17,094.3	14.49	962.4	5.6%
Post-Baccalaureate	135.5	14.41	121.1	14.65	14.4	11.9%
*Graduate	783.8	11.37	837.5	11.47	-53.7	-6.4%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Fall 2013 (Through 10/2/13)			Fall 2012 (Through 9/27/12)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Projection</u>		<u>Internal</u>	<u>% of Projection</u>		
<b>Total Undergraduate</b>	<b>18,745</b>	<b>18,716</b>	<b>100.2%</b>	<b>17,691</b>	<b>17,536</b>	<b>100.9%</b>	<b>1,054</b>	<b>6.0%</b>
Agriculture, Food, & Env. Sci.	3,812	3,820	99.8%	3,645	3,679	99.1%	167	4.6%
Arch. & Environmental Design	1,535	1,575	97.5%	1,454	1,424	102.1%	81	5.6%
Engineering	5,292	5,180	102.2%	5,017	4,908	102.2%	275	5.5%
Liberal Arts	2,927	2,999	97.6%	2,625	2,646	99.2%	302	11.5%
Orfalea College of Business	2,485	2,450	101.4%	2,298	2,285	100.6%	187	8.1%
Science and Mathematics	2,619	2,618	100.0%	2,571	2,530	101.6%	48	1.9%
Other	75	74	101.4%	81	64	126.6%	-6	-7.4%
<b>Total Post-Bacc/Graduate</b>	<b>968</b>	<b>1,005</b>	<b>96.3%</b>	<b>1,000</b>	<b>1,048</b>	<b>95.4%</b>	<b>-32</b>	<b>-3.2%</b>
Agriculture	86	84	102.4%	84	94	89.4%	2	2.4%
Arch. & Environmental Design	86	81	106.2%	80	78	102.6%	6	7.5%
Engineering	357	414	86.2%	405	426	95.1%	-48	-11.9%
Liberal Arts	100	107	93.5%	108	144	75.0%	-8	-7.4%
Orfalea College of Business	44	37	118.9%	37	36	102.8%	7	18.9%
Science and Mathematics	288	268	107.5%	273	256	106.6%	15	5.5%
Other	7	14	50.0%	13	14	92.9%	-6	-46.2%

### STUDENT CREDIT UNITS TAUGHT

	Fall 2013 (Through 10/2/13)			Fall 2012 (Through 9/27/12)			Differences to Date	
	<u>SCUs</u>	Cal Poly		<u>SCUs</u>	Cal Poly		<u>SCUs</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Projection</u>		<u>Internal</u>	<u>% of Projection</u>		
<b>TOTAL SCUs TAUGHT</b>	<b>282,287</b>	<b>282,429</b>	<b>99.9%</b>	<b>268,281</b>	<b>265,659</b>	<b>101.0%</b>	<b>14,006</b>	<b>5.2%</b>
Agriculture, Food, & Env. Sci.	30,071	30,856	97.5%	29,188	29,935	97.5%	883	3.0%
Arch. & Environmental Design	16,305	15,771	103.4%	14,819	14,977	98.9%	1,486	10.0%
Engineering	44,286	43,942	100.8%	44,009	42,053	104.7%	277	0.6%
Liberal Arts	88,053	87,322	100.8%	80,276	81,440	98.6%	7,777	9.7%
Orfalea College of Business	24,974	25,350	98.5%	23,544	24,012	98.1%	1,430	6.1%
Science and Mathematics	77,069	76,880	100.2%	74,434	71,203	104.5%	2,635	3.5%
Other	1,529	2,308	66.2%	2,011	2,039	98.6%	-482	-24.0%

# CAL POLY SCU TAUGHT MONITOR

## FALL 2013

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### STUDENT CREDIT UNITS TAUGHT

	Fall 2013 (Through 10/2/13)				Fall 2012 (Through 9/27/12)				Differences to Date	
	Based on Student Level				Based on Student Level				SCUs	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>270,850</b>	<b>2,032</b>	<b>9,405</b>	<b>282,287</b>	<b>256,415</b>	<b>1,816</b>	<b>10,050</b>	<b>268,281</b>	<b>14,006</b>	<b>5.2%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>29,277</b>	<b>17</b>	<b>777</b>	<b>30,071</b>	<b>28,384</b>	<b>14</b>	<b>790</b>	<b>29,188</b>	<b>883</b>	<b>3.0%</b>
Agribusiness	5,482	0	110	5,592	5,579	4	133	5,716	-124	-2.2%
Agricultural Educ & Comm	461	14	236	711	514	10	219	743	-32	-4.3%
Animal Science	4,687	0	37	4,724	4,177	0	38	4,215	509	12.1%
BioResource & Ag Engineering	2,818	0	38	2,856	2,636	0	58	2,694	162	6.0%
Dairy Science	1,011	0	64	1,075	1,159	0	37	1,196	-121	-10.1%
Food Science & Nutrition	3,970	0	51	4,021	3,861	0	104	3,965	56	1.4%
Horticulture & Crop Science	3,101	0	21	3,122	3,456	0	46	3,502	-380	-10.9%
Military Science	180	0	0	180	224	0	0	224	-44	-19.6%
Natural Resrcs Mgmt & Env Sc	3,890	3	128	4,021	3,670	0	78	3,748	273	7.3%
Rec., Parks & Tourism Admin.	1,710	0	4	1,714	1,745	0	22	1,767	-53	-3.0%
Wine and Viticulture	1,729	0	20	1,749	1,154	0	4	1,158	591	51.0%
All College (AG)	238	0	68	306	209	0	51	260	46	17.7%
<b>Architecture &amp; Env Design</b>	<b>15,328</b>	<b>0</b>	<b>977</b>	<b>16,305</b>	<b>13,769</b>	<b>0</b>	<b>1,050</b>	<b>14,819</b>	<b>1,486</b>	<b>10.0%</b>
Architectural Engineering	2,310	0	95	2,405	2,135	0	64	2,199	206	9.4%
Architecture	6,127	0	132	6,259	5,959	0	131	6,090	169	2.8%
City & Regional Planning	1,318	0	670	1,988	1,118	0	785	1,903	85	4.5%
Construction Management	1,741	0	0	1,741	1,455	0	2	1,457	284	19.5%
Landscape Architecture	2,674	0	8	2,682	1,918	0	0	1,918	764	39.8%
All College (EDES)	1,158	0	72	1,230	1,184	0	68	1,252	-22	-1.8%
<b>Engineering</b>	<b>40,727</b>	<b>4</b>	<b>3,555</b>	<b>44,286</b>	<b>39,972</b>	<b>36</b>	<b>4,001</b>	<b>44,009</b>	<b>277</b>	<b>0.6%</b>
Aerospace Engineering	4,257	0	187	4,444	3,487	0	253	3,740	704	18.8%
Biomedical & General Engineering	1,873	0	481	2,354	2,728	4	653	3,385	-1,031	-30.5%
Civil & Environmental Engineering	4,996	0	506	5,502	5,547	12	718	6,277	-775	-12.3%
Computer Engineering	7,291	0	226	7,517	7,082	4	252	7,338	179	2.4%
Computer Science	2,076	0	478	2,554	1,393	0	343	1,736	818	47.1%
Electrical Engineering	5,830	0	666	6,496	5,897	0	658	6,555	-59	-0.9%
Industrial & Manufacturing Eng	4,330	4	494	4,828	3,959	11	605	4,575	253	5.5%
Materials Engineering	1,896	0	74	1,970	1,724	5	158	1,887	83	4.4%
Mechanical Engineering	8,178	0	443	8,621	8,155	0	361	8,516	105	1.2%

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STUDENT CREDIT UNITS TAUGHT										
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<b>UNIVERSITY TOTAL</b>	<b>270,850</b>	<b>2,032</b>	<b>9,405</b>	<b>282,287</b>	<b>256,415</b>	<b>1,816</b>	<b>10,050</b>	<b>268,281</b>	<b>14,006</b>	<b>5.2%</b>
<b>Liberal Arts</b>	<b>86,747</b>	<b>134</b>	<b>1,172</b>	<b>88,053</b>	<b>78,915</b>	<b>192</b>	<b>1,169</b>	<b>80,276</b>	<b>7,777</b>	<b>9.7%</b>
Art & Design	4,240	0	8	4,248	4,002	8	8	4,018	230	5.7%
Communication Studies	8,509	0	0	8,509	7,224	0	0	7,224	1,285	17.8%
English	18,869	64	273	19,206	17,991	117	208	18,316	890	4.9%
Ethnic Studies	2,048	0	4	2,052	2,688	0	12	2,700	-648	-24.0%
Graphic Communication	2,815	0	0	2,815	2,646	0	0	2,646	169	6.4%
History	5,617	50	136	5,803	5,041	40	169	5,250	553	10.5%
Humanities	992	0	12	1,004	716	0	0	716	288	40.2%
Journalism	2,278	0	12	2,290	1,801	0	0	1,801	489	27.2%
Modern Languages & Literatures	3,255	0	20	3,275	3,310	8	36	3,354	-79	-2.4%
Music	3,189	0	31	3,220	2,918	1	19	2,938	282	9.6%
Philosophy	7,372	0	28	7,400	5,862	0	24	5,886	1,514	25.7%
Political Science	5,029	0	161	5,190	5,045	4	220	5,269	-79	-1.5%
Psychology & Child Development	8,963	8	453	9,424	8,024	12	435	8,471	953	11.3%
Social Sciences	9,653	8	12	9,673	7,836	0	28	7,864	1,809	23.0%
Theatre & Dance	3,050	4	18	3,072	2,981	2	10	2,993	79	2.6%
Women's & Gender Studies	868	0	4	872	830	0	0	830	42	5.1%
<b>Business</b>	<b>24,349</b>	<b>0</b>	<b>625</b>	<b>24,974</b>	<b>22,991</b>	<b>8</b>	<b>545</b>	<b>23,544</b>	<b>1,430</b>	<b>6.1%</b>
Business	14,959	0	0	14,959	14,629	8	16	14,653	306	2.1%
Business-Graduate	0	0	604	604	8	0	504	512	92	18.0%
Economics	7,340	0	8	7,348	6,292	0	12	6,304	1,044	16.6%
Industrial Technology	2,050	0	13	2,063	2,062	0	13	2,075	-12	-0.6%
<b>Science &amp; Math</b>	<b>72,903</b>	<b>1,867</b>	<b>2,299</b>	<b>77,069</b>	<b>70,373</b>	<b>1,566</b>	<b>2,495</b>	<b>74,434</b>	<b>2,635</b>	<b>3.5%</b>
Biological Sciences	12,284	0	308	12,592	12,726	5	338	13,069	-477	-3.6%
Chemistry & Biochemistry	11,562	0	87	11,649	10,121	0	128	10,249	1,400	13.7%
Kinesiology	7,749	2	138	7,889	8,071	22	120	8,213	-324	-3.9%
Liberal Studies	1,205	0	0	1,205	1,200	4	0	1,204	1	0.1%
Mathematics	18,399	32	322	18,753	17,417	38	303	17,758	995	5.6%
Physics	12,389	80	27	12,496	11,844	56	60	11,960	536	4.5%
Statistics	7,792	0	224	8,016	7,308	0	260	7,568	448	5.9%
Teacher Education	594	1,753	1,188	3,535	984	1,439	1,286	3,709	-174	-4.7%
All College (SCM)	929	0	5	934	702	2	0	704	230	32.7%
<b>Other</b>	<b>1,529</b>	<b>0</b>	<b>0</b>	<b>1,529</b>	<b>2,011</b>	<b>0</b>	<b>0</b>	<b>2,011</b>	<b>-482</b>	<b>-24.0%</b>
Academic Programs	608	0	0	608	1,030	0	0	1,030	-422	-41.0%
Honors	613	0	0	613	683	0	0	683	-70	-10.2%
Intercollegiate Athletics	222	0	0	222	192	0	0	192	30	15.6%
Liberal Arts & Engineering Stds	86	0	0	86	106	0	0	106	-20	-18.9%