

# CAL POLY REGISTRATION MONITOR

FALL 2013

Through 9/23/2013 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2013 will not be final until early November.

## HEADCOUNT & SCUs Against Projections

	Fall 2013 (Through 9/23/13)		Fall 2012 (Through 9/17/12)		Differences to Date	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Percent</u>
<b>TOTAL STUDENTS</b>	<b>19,623</b>	<b>19,721</b>	<b>18,529</b>	<b>18,584</b>	<b>1,094</b>	<b>5.9%</b>
<b>Total Undergraduate</b>	<b>18,696</b>	<b>18,716</b>	<b>17,570</b>	<b>17,536</b>	<b>1,126</b>	<b>6.4%</b>
^New First-Time	4,880	4,752	3,713	3,812	1,167	31.4%
*^New Transfers	1,020	1,072	870	693	150	17.2%
Continuing	12,796	12,892	12,987	13,031	-191	-1.5%
<b>Total Post-Baccalaureate</b>	<b>141</b>	<b>122</b>	<b>122</b>	<b>122</b>	<b>19</b>	<b>15.6%</b>
New Students	91	87	87	85	4	4.6%
Continuing	50	35	35	37	15	42.9%
<b>Total Graduate</b>	<b>786</b>	<b>883</b>	<b>837</b>	<b>926</b>	<b>-51</b>	<b>-6.1%</b>
New Students	318	372	290	388	28	9.7%
Continuing	468	511	547	538	-79	-14.4%

\* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Fall 2013 (Through 9/23/13)		Fall 2012 (Through 9/17/12)		Differences to Date	
	<u>SCUs</u>	<u>Cal Poly Projection</u>	<u>SCUs</u>	<u>Cal Poly Projection</u>	<u>SCUs</u>	<u>Percent</u>
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>275,680</b>	<b>282,429</b>	<b>257,084</b>	<b>265,659</b>	<b>18,596</b>	<b>7.2%</b>
Undergraduate	265,121	270,498	246,269	253,364	18,852	7.7%
Post-Baccalaureate	2,013	1,780	1,742	1,765	271	15.6%
Graduate	8,546	10,151	9,073	10,530	-527	-5.8%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Fall 2013 (Through 9/23/13)		Fall 2012 (Through 9/17/12)		Differences to Date	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>FTES</u>	<u>Percent</u>
<b>TOTAL FTE STUDENTS</b>	<b>18,521.1</b>	<b>14.05</b>	<b>17,290.2</b>	<b>13.87</b>	<b>1,230.9</b>	<b>7.1%</b>
Undergraduate	17,674.7	14.18	16,417.9	14.02	1,256.8	7.7%
Post-Baccalaureate	134.2	14.28	116.1	14.28	18.1	15.6%
*Graduate	712.2	10.87	756.1	10.84	-43.9	-5.8%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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## HEADCOUNT

	Fall 2013 (Through 9/23/13)			Fall 2012 (Through 9/17/12)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Projection</u>		<u>Internal</u>	<u>% of Projection</u>		
<b>Total Undergraduate</b>	<b>18,696</b>	<b>18,716</b>	<b>99.9%</b>	<b>17,570</b>	<b>17,536</b>	<b>100.2%</b>	<b>1,126</b>	<b>6.4%</b>
Agriculture, Food, & Env. Sci.	3,800	3,820	99.5%	3,606	3,679	98.0%	194	5.4%
Arch. & Environmental Design	1,528	1,575	97.0%	1,423	1,424	99.9%	105	7.4%
Engineering	5,276	5,180	101.9%	4,992	4,908	101.7%	284	5.7%
Liberal Arts	2,916	2,999	97.2%	2,616	2,646	98.9%	300	11.5%
Orfalea College of Business	2,488	2,450	101.6%	2,293	2,285	100.4%	195	8.5%
Science and Mathematics	2,613	2,618	99.8%	2,562	2,530	101.3%	51	2.0%
Other	75	74	101.4%	78	64	121.9%	-3	-3.8%
<b>Total Post-Bacc/Graduate</b>	<b>927</b>	<b>1,005</b>	<b>92.2%</b>	<b>959</b>	<b>1,048</b>	<b>91.5%</b>	<b>-32</b>	<b>-3.3%</b>
Agriculture	72	84	85.7%	74	94	78.7%	-2	-2.7%
Arch. & Environmental Design	82	81	101.2%	72	78	92.3%	10	13.9%
Engineering	337	414	81.4%	388	426	91.1%	-51	-13.1%
Liberal Arts	98	107	91.6%	108	144	75.0%	-10	-9.3%
Orfalea College of Business	44	37	118.9%	36	36	100.0%	8	22.2%
Science and Mathematics	287	268	107.1%	269	256	105.1%	18	6.7%
Other	7	14	50.0%	12	14	85.7%	-5	-41.7%

## STUDENT CREDIT UNITS TAUGHT

	Fall 2013 (Through 9/23/13)			Fall 2012 (Through 9/17/12)			Differences to Date	
	<u>SCUs</u>	Cal Poly		<u>SCUs</u>	Cal Poly		<u>SCUs</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Projection</u>		<u>Internal</u>	<u>% of Projection</u>		
<b>TOTAL SCUs TAUGHT</b>	<b>275,680</b>	<b>282,429</b>	<b>97.6%</b>	<b>257,084</b>	<b>265,659</b>	<b>96.8%</b>	<b>18,596</b>	<b>7.2%</b>
Agriculture, Food, & Env. Sci.	27,649	30,856	89.6%	26,274	29,935	87.8%	1,375	5.2%
Arch. & Environmental Design	15,534	15,771	98.5%	12,652	14,977	84.5%	2,882	22.8%
Engineering	42,620	43,942	97.0%	41,167	42,053	97.9%	1,453	3.5%
Liberal Arts	87,346	87,322	100.0%	77,095	81,440	94.7%	10,251	13.3%
Orfalea College of Business	24,766	25,350	97.7%	23,292	24,012	97.0%	1,474	6.3%
Science and Mathematics	76,232	76,880	99.2%	74,685	71,203	104.9%	1,547	2.1%
Other	1,533	2,308	66.4%	1,919	2,039	94.1%	-386	-20.1%

# CAL POLY SCU TAUGHT MONITOR

## FALL 2013

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2013 (Through 9/23/13)				Fall 2012 (Through 9/17/12)				Differences to Date SCUs    Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>265,121</b>	<b>2,013</b>	<b>8,546</b>	<b>275,680</b>	<b>246,269</b>	<b>1,742</b>	<b>9,073</b>	<b>257,084</b>	<b>18,596</b>	<b>7.2%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>27,056</b>	<b>17</b>	<b>576</b>	<b>27,649</b>	<b>25,670</b>	<b>13</b>	<b>591</b>	<b>26,274</b>	<b>1,375</b>	<b>5.2%</b>
Agribusiness	5,232	0	81	5,313	5,469	0	105	5,574	-261	-4.7%
Agricultural Educ & Comm	388	14	171	573	417	10	189	616	-43	-7.0%
Animal Science	4,296	0	26	4,322	3,632	0	19	3,651	671	18.4%
BioResource & Ag Engineering	2,636	0	31	2,667	2,520	0	38	2,558	109	4.3%
Dairy Science	911	0	57	968	1,059	0	24	1,083	-115	-10.6%
Food Science & Nutrition	3,757	0	45	3,802	3,443	0	86	3,529	273	7.7%
Horticulture & Crop Science	2,906	0	17	2,923	3,073	0	34	3,107	-184	-5.9%
Military Science	97	0	0	97	158	0	0	158	-61	-38.6%
Natural Resrcs Mgmt & Env Sc	3,625	3	76	3,704	3,411	3	56	3,470	234	6.7%
Rec., Parks & Tourism Admin.	1,445	0	0	1,445	1,375	0	0	1,375	70	5.1%
Wine and Viticulture	1,565	0	20	1,585	945	0	4	949	636	67.0%
All College (AG)	198	0	52	250	168	0	36	204	46	22.5%
<b>Architecture &amp; Env Design</b>	<b>14,660</b>	<b>0</b>	<b>874</b>	<b>15,534</b>	<b>11,738</b>	<b>0</b>	<b>914</b>	<b>12,652</b>	<b>2,882</b>	<b>22.8%</b>
Architectural Engineering	2,249	0	93	2,342	2,060	0	51	2,111	231	10.9%
Architecture	5,895	0	111	6,006	4,704	0	69	4,773	1,233	25.8%
City & Regional Planning	1,270	0	602	1,872	1,015	0	718	1,733	139	8.0%
Construction Management	1,554	0	0	1,554	1,009	0	0	1,009	545	54.0%
Landscape Architecture	2,608	0	4	2,612	1,840	0	4	1,844	768	41.6%
All College (EDES)	1,084	0	64	1,148	1,110	0	72	1,182	-34	-2.9%
<b>Engineering</b>	<b>39,501</b>	<b>4</b>	<b>3,115</b>	<b>42,620</b>	<b>37,558</b>	<b>32</b>	<b>3,577</b>	<b>41,167</b>	<b>1,453</b>	<b>3.5%</b>
Aerospace Engineering	4,076	0	166	4,242	3,228	0	203	3,431	811	23.6%
Biomedical & General Engineering	1,599	0	346	1,945	2,340	0	573	2,913	-968	-33.2%
Civil & Environmental Engineering	4,944	0	456	5,400	5,332	12	607	5,951	-551	-9.3%
Computer Engineering	7,022	0	213	7,235	6,463	4	264	6,731	504	7.5%
Computer Science	1,880	0	409	2,289	1,186	0	247	1,433	856	59.7%
Electrical Engineering	5,785	0	611	6,396	5,824	0	592	6,416	-20	-0.3%
Industrial & Manufacturing Eng	4,186	4	413	4,603	3,659	11	556	4,226	377	8.9%
Materials Engineering	1,879	0	59	1,938	1,680	5	161	1,846	92	5.0%
Mechanical Engineering	8,130	0	442	8,572	7,846	0	374	8,220	352	4.3%

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<b>UNIVERSITY TOTAL</b>	<b>265,121</b>	<b>2,013</b>	<b>8,546</b>	<b>275,680</b>	<b>246,269</b>	<b>1,742</b>	<b>9,073</b>	<b>257,084</b>	<b>18,596</b>	<b>7.2%</b>
<b>Liberal Arts</b>	<b>86,066</b>	<b>133</b>	<b>1,147</b>	<b>87,346</b>	<b>75,802</b>	<b>159</b>	<b>1,134</b>	<b>77,095</b>	<b>10,251</b>	<b>13.3%</b>
Art & Design	4,124	4	8	4,136	3,594	0	8	3,602	534	14.8%
Communication Studies	8,412	0	8	8,420	7,023	0	4	7,027	1,393	19.8%
English	19,060	59	273	19,392	17,883	105	200	18,188	1,204	6.6%
Ethnic Studies	2,072	0	8	2,080	2,628	0	16	2,644	-564	-21.3%
Graphic Communication	2,612	0	0	2,612	2,193	0	0	2,193	419	19.1%
History	5,658	50	134	5,842	5,000	32	156	5,188	654	12.6%
Humanities	1,132	0	8	1,140	832	0	0	832	308	37.0%
Journalism	2,257	0	8	2,265	1,725	0	0	1,725	540	31.3%
Modern Languages & Literatures	3,301	0	40	3,341	3,464	8	56	3,528	-187	-5.3%
Music	2,831	0	11	2,842	2,398	0	10	2,408	434	18.0%
Philosophy	7,700	0	28	7,728	5,862	0	16	5,878	1,850	31.5%
Political Science	5,116	0	139	5,255	5,023	4	222	5,249	6	0.1%
Psychology & Child Development	8,729	8	444	9,181	7,322	8	410	7,740	1,441	18.6%
Social Sciences	9,362	8	12	9,382	7,156	0	24	7,180	2,202	30.7%
Theatre & Dance	2,860	4	22	2,886	2,962	2	12	2,976	-90	-3.0%
Women's & Gender Studies	840	0	4	844	737	0	0	737	107	14.5%
<b>Business</b>	<b>24,133</b>	<b>0</b>	<b>633</b>	<b>24,766</b>	<b>22,801</b>	<b>8</b>	<b>483</b>	<b>23,292</b>	<b>1,474</b>	<b>6.3%</b>
Business	14,845	0	4	14,849	14,481	8	4	14,493	356	2.5%
Business-Graduate	0	0	604	604	12	0	460	472	132	28.0%
Economics	7,428	0	12	7,440	6,492	0	8	6,500	940	14.5%
Industrial Technology	1,860	0	13	1,873	1,816	0	11	1,827	46	2.5%
<b>Science &amp; Math</b>	<b>72,176</b>	<b>1,859</b>	<b>2,197</b>	<b>76,232</b>	<b>70,781</b>	<b>1,530</b>	<b>2,374</b>	<b>74,685</b>	<b>1,547</b>	<b>2.1%</b>
Biological Sciences	12,070	0	285	12,355	12,731	5	289	13,025	-670	-5.1%
Chemistry & Biochemistry	11,302	0	67	11,369	10,052	0	93	10,145	1,224	12.1%
Kinesiology	7,669	2	134	7,805	8,086	10	114	8,210	-405	-4.9%
Liberal Studies	1,235	0	4	1,239	1,270	4	0	1,274	-35	-2.7%
Mathematics	18,202	36	309	18,547	17,539	37	294	17,870	677	3.8%
Physics	12,398	80	27	12,505	11,960	52	42	12,054	451	3.7%
Statistics	7,785	0	204	7,989	7,523	0	260	7,783	206	2.6%
Teacher Education	648	1,741	1,163	3,552	1,023	1,421	1,282	3,726	-174	-4.7%
All College (SCM)	867	0	4	871	597	1	0	598	273	45.7%
<b>Other</b>	<b>1,529</b>	<b>0</b>	<b>4</b>	<b>1,533</b>	<b>1,919</b>	<b>0</b>	<b>0</b>	<b>1,919</b>	<b>-386</b>	<b>-20.1%</b>
Academic Programs	654	0	4	658	990	0	0	990	-332	-33.5%
Honors	597	0	0	597	690	0	0	690	-93	-13.5%
Intercollegiate Athletics	192	0	0	192	144	0	0	144	48	33.3%
Liberal Arts & Engineering Std's	86	0	0	86	95	0	0	95	-9	-9.5%