

CAL POLY REGISTRATION MONITOR

FALL 2013

Through 8/2/2013 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2013 will not be final until early November.

HEADCOUNT & SCUs Against Projections

| | Fall 2013 (Through 8/2/13) | | Fall 2012 (Through 8/1/12) | | Differences to Date | |
|---------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|---------------------|----------------|
| | <u>Headcount</u> | <u>Cal Poly Projection</u> | <u>Headcount</u> | <u>Cal Poly Projection</u> | <u>Headcount</u> | <u>Percent</u> |
| TOTAL STUDENTS | 18,053 | 19,721 | 17,202 | 18,584 | 851 | 4.9% |
| Total Undergraduate | 17,558 | 18,716 | 16,685 | 17,536 | 873 | 5.2% |
| ^New First-Time | 4,882 | 4,752 | 3,704 | 3,812 | 1,178 | 31.8% |
| *^New Transfers | 61 | 1,072 | 68 | 693 | -7 | -10.3% |
| Continuing | 12,615 | 12,892 | 12,913 | 13,031 | -298 | -2.3% |
| Total Post-Baccalaureate | 44 | 122 | 31 | 122 | 13 | 41.9% |
| New Students | 2 | 87 | 3 | 85 | -1 | -33.3% |
| Continuing | 42 | 35 | 28 | 37 | 14 | 50.0% |
| Total Graduate | 451 | 883 | 486 | 926 | -35 | -7.2% |
| New Students | 0 | 372 | 1 | 388 | -1 | -100.0% |
| Continuing | 451 | 511 | 485 | 538 | -34 | -7.0% |

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

| | Fall 2013 (Through 8/2/13) | | Fall 2012 (Through 8/1/12) | | Differences to Date | |
|-----------------------------------|-------------------------------|--------------------------------|-------------------------------|--------------------------------|---------------------|----------------|
| | <u>SCUs</u> | <u>Cal Poly Projection</u> | <u>SCUs</u> | <u>Cal Poly Projection</u> | <u>SCUs</u> | <u>Percent</u> |
| TOTAL STUDENT CREDIT UNITS | 237,795 | 282,429 | 225,984 | 265,659 | 11,811 | 5.2% |
| Undergraduate | 232,777 | 270,498 | 220,675 | 253,364 | 12,102 | 5.5% |
| Post-Baccalaureate | 546 | 1,780 | 348 | 1,765 | 198 | 56.9% |
| Graduate | 4,472 | 10,151 | 4,961 | 10,530 | -489 | -9.9% |

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

| | Fall 2013 (Through 8/2/13) | | Fall 2012 (Through 8/1/12) | | Differences to Date | |
|---------------------------|-------------------------------|-------------------------|-------------------------------|-------------------------|---------------------|----------------|
| | <u>*Adjusted FTES</u> | <u>Average Load</u> | <u>*Adjusted FTES</u> | <u>Average Load</u> | <u>FTES</u> | <u>Percent</u> |
| TOTAL FTE STUDENTS | 15,927.5 | 13.17 | 15,148.3 | 13.14 | 779.2 | 5.1% |
| Undergraduate | 15,518.5 | 13.26 | 14,711.7 | 13.23 | 806.8 | 5.5% |
| Post-Baccalaureate | 36.4 | 12.41 | 23.2 | 11.23 | 13.2 | 56.9% |
| *Graduate | 372.7 | 9.92 | 413.4 | 10.21 | -40.7 | -9.8% |

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2013

Through 8/2/2013 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2013 will not be final until early November.

| HEADCOUNT | | | | | | | | |
|---------------------------------|-------------------------------|-------------------|--------------|-------------------------------|------------------|--------------|---------------------|-------------------|
| | Fall 2013 (Through 8/2/13) | | | Fall 2012 (Through 8/1/12) | | | Differences to Date | |
| | Cal Poly | | % of | Cal Poly | | % of | | |
| | <u>Headcount</u> | <u>Projection</u> | | <u>Projection</u> | <u>Headcount</u> | | <u>Projection</u> | <u>Projection</u> |
| Total Undergraduate | 17,558 | 18,716 | 93.8% | 16,685 | 17,536 | 95.1% | 873 | 5.2% |
| Agriculture, Food, & Env. Sci. | 3,484 | 3,820 | 91.2% | 3,377 | 3,679 | 91.8% | 107 | -- |
| Arch. & Environmental Design | 1,410 | 1,575 | 89.5% | 1,291 | 1,424 | 90.7% | 119 | 9.2% |
| Engineering | 5,113 | 5,180 | 98.7% | 4,858 | 4,908 | 99.0% | 255 | 5.2% |
| Liberal Arts | 2,648 | 2,999 | 88.3% | 2,414 | 2,646 | 91.2% | 234 | 9.7% |
| Orfalea College of Business | 2,343 | 2,450 | 95.6% | 2,225 | 2,285 | 97.4% | 118 | 5.3% |
| Science and Mathematics | 2,497 | 2,618 | 95.4% | 2,450 | 2,530 | 96.8% | 47 | 1.9% |
| Other | 63 | 74 | 85.1% | 70 | 64 | 109.4% | -7 | -10.0% |
| Total Post-Bacc/Graduate | 495 | 1,005 | 49.3% | 517 | 1,048 | 49.3% | -22 | -4.3% |
| Agriculture | 32 | 84 | 38.1% | 36 | 94 | 38.3% | -4 | -- |
| Arch. & Environmental Design | 48 | 81 | 59.3% | 26 | 78 | 33.3% | 22 | 84.6% |
| Engineering | 264 | 414 | 63.8% | 317 | 426 | 74.4% | -53 | -16.7% |
| Liberal Arts | 37 | 107 | 34.6% | 54 | 144 | 37.5% | -17 | -31.5% |
| Orfalea College of Business | 8 | 37 | 21.6% | 2 | 36 | 5.6% | 6 | 300.0% |
| Science and Mathematics | 102 | 268 | 38.1% | 73 | 256 | 28.5% | 29 | 39.7% |
| Other | 4 | 14 | 28.6% | 9 | 14 | 64.3% | -5 | -55.6% |

| STUDENT CREDIT UNITS TAUGHT | | | | | | | | |
|--------------------------------|-------------------------------|-------------------|--------------|-------------------------------|----------------|--------------|---------------------|-------------------|
| | Fall 2013 (Through 8/2/13) | | | Fall 2012 (Through 8/1/12) | | | Differences to Date | |
| | Cal Poly | | % of | Cal Poly | | % of | | |
| | <u>SCUs</u> | <u>Projection</u> | | <u>Projection</u> | <u>SCUs</u> | | <u>Projection</u> | <u>Projection</u> |
| TOTAL SCUs TAUGHT | 237,795 | 282,429 | 84.2% | 225,984 | 265,659 | 85.1% | 11,811 | 5.2% |
| Agriculture, Food, & Env. Sci. | 22,390 | 30,856 | 72.6% | 22,263 | 29,935 | 74.4% | 127 | 0.6% |
| Arch. & Environmental Design | 10,786 | 15,771 | 68.4% | 9,169 | 14,977 | 61.2% | 1,617 | 17.6% |
| Engineering | 38,036 | 43,942 | 86.6% | 37,960 | 42,053 | 90.3% | 76 | 0.2% |
| Liberal Arts | 73,810 | 87,322 | 84.5% | 68,929 | 81,440 | 84.6% | 4,881 | 7.1% |
| Orfalea College of Business | 22,012 | 25,350 | 86.8% | 20,562 | 24,012 | 85.6% | 1,450 | 7.1% |
| Science and Mathematics | 69,468 | 76,880 | 90.4% | 66,063 | 71,203 | 92.8% | 3,405 | 5.2% |
| Other | 1,293 | 2,308 | 56.0% | 1,038 | 2,039 | 50.9% | 255 | 24.6% |

CAL POLY SCU TAUGHT MONITOR

FALL 2013

Through 8/2/2013 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2013 will not be final until early November.

| STUDENT CREDIT UNITS TAUGHT | | | | | | | | | | |
|---|-------------------------------|------------|--------------|----------------|-------------------------------|------------|--------------|----------------|---------------|----------------|
| | Fall 2013 (Through 8/2/13) | | | | Fall 2012 (Through 8/1/12) | | | | | |
| | Based on Student Level | | | | Based on Student Level | | | | | |
| | <u>UG</u> | <u>PB</u> | <u>Grad</u> | <u>TOTAL</u> | <u>UG</u> | <u>PB</u> | <u>Grad</u> | <u>TOTAL</u> | <u>SCUs</u> | <u>Percent</u> |
| UNIVERSITY TOTAL | 232,777 | 546 | 4,472 | 237,795 | 220,675 | 348 | 4,961 | 225,984 | 11,811 | 5.2% |
| Agriculture, Food, & Env. Sci. | 22,196 | 0 | 194 | 22,390 | 22,042 | 3 | 218 | 22,263 | 127 | 0.6% |
| Agribusiness | 4,497 | 0 | 43 | 4,540 | 4,926 | 0 | 28 | 4,954 | -414 | -8.4% |
| Agricultural Educ & Comm | 319 | 0 | 18 | 337 | 346 | 0 | 31 | 377 | -40 | -10.6% |
| Animal Science | 3,348 | 0 | 14 | 3,362 | 3,021 | 0 | 11 | 3,032 | 330 | 10.9% |
| BioResource & Ag Engineering | 2,177 | 0 | 4 | 2,181 | 2,269 | 0 | 15 | 2,284 | -103 | -4.5% |
| Dairy Science | 695 | 0 | 12 | 707 | 806 | 0 | 4 | 810 | -103 | -12.7% |
| Food Science & Nutrition | 2,813 | 0 | 42 | 2,855 | 2,750 | 0 | 61 | 2,811 | 44 | 1.6% |
| Horticulture & Crop Science | 2,669 | 0 | 12 | 2,681 | 2,760 | 0 | 17 | 2,777 | -96 | -3.5% |
| Military Science | 51 | 0 | 0 | 51 | 100 | 0 | 0 | 100 | -49 | -49.0% |
| Natural Resrcs Mgmt & Env Sc | 3,252 | 0 | 24 | 3,276 | 3,067 | 3 | 31 | 3,101 | 175 | 5.6% |
| Rec., Parks & Tourism Admin. | 966 | 0 | 0 | 966 | 1,122 | 0 | 0 | 1,122 | -156 | -13.9% |
| Wine and Viticulture | 1,259 | 0 | 12 | 1,271 | 701 | 0 | 0 | 701 | 570 | 81.3% |
| All College (AG) | 150 | 0 | 13 | 163 | 174 | 0 | 20 | 194 | -31 | -16.0% |
| Architecture & Env Design | 10,415 | 0 | 371 | 10,786 | 8,829 | 0 | 340 | 9,169 | 1,617 | 17.6% |
| Architectural Engineering | 1,946 | 0 | 58 | 2,004 | 1,832 | 0 | 32 | 1,864 | 140 | 7.5% |
| Architecture | 3,400 | 0 | 63 | 3,463 | 2,979 | 0 | 9 | 2,988 | 475 | 15.9% |
| City & Regional Planning | 708 | 0 | 186 | 894 | 730 | 0 | 227 | 957 | -63 | -6.6% |
| Construction Management | 1,107 | 0 | 0 | 1,107 | 867 | 0 | 0 | 867 | 240 | 27.7% |
| Landscape Architecture | 2,244 | 0 | 4 | 2,248 | 1,381 | 0 | 0 | 1,381 | 867 | 62.8% |
| All College (EDES) | 1,010 | 0 | 60 | 1,070 | 1,040 | 0 | 72 | 1,112 | -42 | -3.8% |
| Engineering | 35,632 | 4 | 2,400 | 38,036 | 35,089 | 24 | 2,847 | 37,960 | 76 | 0.2% |
| Aerospace Engineering | 3,407 | 0 | 68 | 3,475 | 3,049 | 0 | 157 | 3,206 | 269 | 8.4% |
| Biomedical & General Engineering | 1,475 | 0 | 313 | 1,788 | 2,144 | 0 | 509 | 2,653 | -865 | -32.6% |
| Civil & Environmental Engineering | 4,669 | 0 | 318 | 4,987 | 4,940 | 8 | 401 | 5,349 | -362 | -6.8% |
| Computer Engineering | 6,311 | 0 | 178 | 6,489 | 5,993 | 0 | 228 | 6,221 | 268 | 4.3% |
| Computer Science | 1,493 | 0 | 359 | 1,852 | 1,123 | 0 | 213 | 1,336 | 516 | 38.6% |
| Electrical Engineering | 5,496 | 0 | 445 | 5,941 | 5,508 | 0 | 454 | 5,962 | -21 | -0.4% |
| Industrial & Manufacturing Eng | 3,445 | 4 | 382 | 3,831 | 3,282 | 11 | 436 | 3,729 | 102 | 2.7% |
| Materials Engineering | 1,785 | 0 | 50 | 1,835 | 1,599 | 5 | 149 | 1,753 | 82 | 4.7% |
| Mechanical Engineering | 7,551 | 0 | 287 | 7,838 | 7,451 | 0 | 300 | 7,751 | 87 | 1.1% |

CAL POLY SCU TAUGHT MONITOR

FALL 2013

Through 8/2/2013 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2013 will not be final until early November.

| STUDENT CREDIT UNITS TAUGHT | | | | | | | | | | |
|---------------------------------|-------------------------------|------------|--------------|----------------|-------------------------------|------------|--------------|----------------|--|--------------|
| | Fall 2013 (Through 8/2/13) | | | | Fall 2012 (Through 8/1/12) | | | | Differences to Date SCUs Percent | |
| | Based on Student Level | | | | Based on Student Level | | | | | |
| | UG | PB | Grad | TOTAL | UG | PB | Grad | TOTAL | | |
| UNIVERSITY TOTAL | 232,777 | 546 | 4,472 | 237,795 | 220,675 | 348 | 4,961 | 225,984 | 11,811 | 5.2% |
| Liberal Arts | 73,282 | 40 | 488 | 73,810 | 68,324 | 33 | 572 | 68,929 | 4,881 | 7.1% |
| Art & Design | 3,116 | 4 | 8 | 3,128 | 3,396 | 0 | 8 | 3,404 | -276 | -8.1% |
| Communication Studies | 7,940 | 0 | 0 | 7,940 | 6,883 | 0 | 8 | 6,891 | 1,049 | 15.2% |
| English | 17,462 | 16 | 116 | 17,594 | 16,406 | 15 | 141 | 16,562 | 1,032 | 6.2% |
| Ethnic Studies | 1,772 | 0 | 8 | 1,780 | 2,324 | 0 | 16 | 2,340 | -560 | -23.9% |
| Graphic Communication | 2,283 | 0 | 0 | 2,283 | 1,863 | 0 | 0 | 1,863 | 420 | 22.5% |
| History | 4,505 | 6 | 44 | 4,555 | 4,547 | 0 | 89 | 4,636 | -81 | -1.7% |
| Humanities | 638 | 0 | 4 | 642 | 722 | 0 | 0 | 722 | -80 | -11.1% |
| Journalism | 1,883 | 0 | 8 | 1,891 | 1,412 | 0 | 0 | 1,412 | 479 | 33.9% |
| Modern Languages & Literatures | 2,302 | 0 | 32 | 2,334 | 2,836 | 4 | 24 | 2,864 | -530 | -18.5% |
| Music | 2,203 | 0 | 7 | 2,210 | 1,834 | 4 | 9 | 1,847 | 363 | 19.7% |
| Philosophy | 6,636 | 0 | 28 | 6,664 | 5,194 | 0 | 20 | 5,214 | 1,450 | 27.8% |
| Political Science | 3,957 | 0 | 65 | 4,022 | 4,454 | 4 | 115 | 4,573 | -551 | -12.0% |
| Psychology & Child Development | 7,115 | 8 | 132 | 7,255 | 6,881 | 4 | 108 | 6,993 | 262 | 3.7% |
| Social Sciences | 7,900 | 4 | 4 | 7,908 | 6,259 | 0 | 24 | 6,283 | 1,625 | 25.9% |
| Theatre & Dance | 2,902 | 2 | 24 | 2,928 | 2,700 | 2 | 10 | 2,712 | 216 | 8.0% |
| Women's & Gender Studies | 668 | 0 | 8 | 676 | 613 | 0 | 0 | 613 | 63 | 10.3% |
| Business | 21,864 | 0 | 148 | 22,012 | 20,506 | 4 | 52 | 20,562 | 1,450 | 7.1% |
| Business | 13,280 | 0 | 4 | 13,284 | 13,194 | 4 | 8 | 13,206 | 78 | 0.6% |
| Business-Graduate | 0 | 0 | 128 | 128 | 4 | 0 | 32 | 36 | 92 | 255.6% |
| Economics | 6,912 | 0 | 12 | 6,924 | 5,612 | 0 | 12 | 5,624 | 1,300 | 23.1% |
| Industrial Technology | 1,672 | 0 | 4 | 1,676 | 1,696 | 0 | 0 | 1,696 | -20 | -1.2% |
| Science & Math | 68,099 | 502 | 867 | 69,468 | 64,847 | 284 | 932 | 66,063 | 3,405 | 5.2% |
| Biological Sciences | 11,284 | 0 | 108 | 11,392 | 11,709 | 0 | 120 | 11,829 | -437 | -3.7% |
| Chemistry & Biochemistry | 11,098 | 3 | 53 | 11,154 | 8,765 | 0 | 73 | 8,838 | 2,316 | 26.2% |
| Kinesiology | 6,923 | 2 | 61 | 6,986 | 7,877 | 5 | 80 | 7,962 | -976 | -12.3% |
| Liberal Studies | 1,039 | 0 | 4 | 1,043 | 1,165 | 0 | 0 | 1,165 | -122 | -10.5% |
| Mathematics | 17,582 | 0 | 256 | 17,838 | 16,693 | 1 | 220 | 16,914 | 924 | 5.5% |
| Physics | 12,178 | 0 | 24 | 12,202 | 10,868 | 0 | 55 | 10,923 | 1,279 | 11.7% |
| Statistics | 7,056 | 0 | 132 | 7,188 | 6,692 | 4 | 204 | 6,900 | 288 | 4.2% |
| Teacher Education | 563 | 497 | 225 | 1,285 | 912 | 274 | 180 | 1,366 | -81 | -5.9% |
| All College (SCM) | 376 | 0 | 4 | 380 | 166 | 0 | 0 | 166 | 214 | 128.9% |
| Other | 1,289 | 0 | 4 | 1,293 | 1,038 | 0 | 0 | 1,038 | 255 | 24.6% |
| Academic Programs | 630 | 0 | 4 | 634 | 228 | 0 | 0 | 228 | 406 | 178.1% |
| Honors | 495 | 0 | 0 | 495 | 661 | 0 | 0 | 661 | -166 | -25.1% |
| Intercollegiate Athletics | 96 | 0 | 0 | 96 | 100 | 0 | 0 | 100 | -4 | -4.0% |
| Liberal Arts & Engineering Stds | 68 | 0 | 0 | 68 | 49 | 0 | 0 | 49 | 19 | 38.8% |