

CAL POLY REGISTRATION MONITOR

FALL 2013

Through 5/23/2013 (End of Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2013 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2013 (Through 5/23/13)		Fall 2012 (Through 5/16/12)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	12,951	19,721	13,266	18,584	-315	-2.4%
Total Undergraduate	12,503	18,716	12,802	17,536	-299	-2.3%
^New First-Time	0	4,752	0	3,812	0	--
*^New Transfers	52	1,072	65	693	-13	-20.0%
Continuing	12,451	12,892	12,737	13,031	-286	-2.2%
Total Post-Baccalaureate	34	122	27	122	7	25.9%
New Students	1	87	3	85	-2	-66.7%
Continuing	33	35	24	37	9	37.5%
Total Graduate	414	883	437	926	-23	-5.3%
New Students	0	372	0	388	0	--
Continuing	414	511	437	538	-23	-5.3%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Fall 2013 (Through 5/23/13)		Fall 2012 (Through 5/16/12)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	162,041	282,429	165,148	265,659	-3,107	-1.9%
Undergraduate	157,454	270,498	160,316	253,364	-2,862	-1.8%
Post-Baccalaureate	436	1,780	299	1,765	137	45.8%
Graduate	4,151	10,151	4,533	10,530	-382	-8.4%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2013 (Through 5/23/13)		Fall 2012 (Through 5/16/12)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	10,871.9	12.51	11,085.4	12.45	-213.5	-1.9%
Undergraduate	10,496.9	12.59	10,687.7	12.52	-190.8	-1.8%
Post-Baccalaureate	29.1	12.82	19.9	11.07	9.2	46.2%
*Graduate	345.9	10.03	377.8	10.37	-31.9	-8.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Fall 2013 (Through 5/23/13)			Fall 2012 (Through 5/16/12)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
Total Undergraduate	12,503	18,716	66.8%	12,802	17,536	73.0%	-299	-2.3%
Agriculture, Food, & Env. Sci.	2,553	3,820	66.8%	2,553	3,679	69.4%	0	--
Arch. & Environmental Design	973	1,575	61.8%	893	1,424	62.7%	80	9.0%
Engineering	3,686	5,180	71.2%	3,690	4,908	75.2%	-4	-0.1%
Liberal Arts	1,749	2,999	58.3%	1,915	2,646	72.4%	-166	-8.7%
Orfalea College of Business	1,621	2,450	66.2%	1,748	2,285	76.5%	-127	-7.3%
Science and Mathematics	1,865	2,618	71.2%	1,937	2,530	76.6%	-72	-3.7%
Other	56	74	75.7%	66	64	103.1%	-10	-15.2%
Total Post-Bacc/Graduate	448	1,005	44.6%	464	1,048	44.3%	-16	-3.4%
Agriculture	30	84	35.7%	30	94	31.9%	0	--
Arch. & Environmental Design	43	81	53.1%	26	78	33.3%	17	65.4%
Engineering	256	414	61.8%	297	426	69.7%	-41	-13.8%
Liberal Arts	33	107	30.8%	41	144	28.5%	-8	-19.5%
Orfalea College of Business	6	37	16.2%	2	36	5.6%	4	200.0%
Science and Mathematics	76	268	28.4%	59	256	23.0%	17	28.8%
Other	4	14	28.6%	9	14	64.3%	-5	-55.6%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2013 (Through 5/23/13)			Fall 2012 (Through 5/16/12)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
TOTAL SCU's TAUGHT	162,041	282,429	57.4%	165,148	265,659	62.2%	-3,107	-1.9%
Agriculture, Food, & Env. Sci.	15,734	30,856	51.0%	16,396	29,935	54.8%	-662	-4.0%
Arch. & Environmental Design	7,431	15,771	47.1%	6,463	14,977	43.2%	968	15.0%
Engineering	32,669	43,942	74.3%	32,632	42,053	77.6%	37	0.1%
Liberal Arts	42,763	87,322	49.0%	47,078	81,440	57.8%	-4,315	-9.2%
Orfalea College of Business	15,768	25,350	62.2%	16,512	24,012	68.8%	-744	-4.5%
Science and Mathematics	46,814	76,880	60.9%	45,536	71,203	64.0%	1,278	2.8%
Other	862	2,308	37.3%	531	2,039	26.0%	331	62.3%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2013 (Through 5/23/13)				Fall 2012 (Through 5/16/12)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	157,454	436	4,151	162,041	160,316	299	4,533	165,148	-3,107	-1.9%
Agriculture, Food, & Env. Sci.	15,552	0	182	15,734	16,185	3	208	16,396	-662	-4.0%
Agribusiness	3,694	0	43	3,737	4,148	0	36	4,184	-447	-10.7%
Agricultural Educ & Comm	181	0	18	199	250	0	35	285	-86	-30.2%
Animal Science	2,195	0	13	2,208	1,849	0	11	1,860	348	18.7%
BioResource & Ag Engineering	1,501	0	4	1,505	1,695	0	12	1,707	-202	-11.8%
Dairy Science	416	0	12	428	448	0	0	448	-20	-4.5%
Food Science & Nutrition	1,818	0	42	1,860	2,127	0	58	2,185	-325	-14.9%
Horticulture & Crop Science	1,980	0	12	1,992	2,046	0	13	2,059	-67	-3.3%
Military Science	47	0	0	47	89	0	0	89	-42	-47.2%
Natural Resrcs Mgmt & Env Sc	2,030	0	14	2,044	2,025	3	25	2,053	-9	-0.4%
Rec., Parks & Tourism Admin.	847	0	0	847	985	0	0	985	-138	-14.0%
Wine and Viticulture	695	0	12	707	357	0	0	357	350	98.0%
All College (AG)	148	0	12	160	166	0	18	184	-24	-13.0%
Architecture & Env Design	7,003	0	428	7,431	6,127	0	336	6,463	968	15.0%
Architectural Engineering	1,696	0	54	1,750	1,642	0	32	1,674	76	4.5%
Architecture	1,921	0	54	1,975	1,680	0	9	1,689	286	16.9%
City & Regional Planning	702	0	256	958	485	0	223	708	250	35.3%
Construction Management	1,050	0	0	1,050	909	0	0	909	141	15.5%
Landscape Architecture	1,466	0	4	1,470	1,127	0	0	1,127	343	30.4%
All College (EDES)	168	0	60	228	284	0	72	356	-128	-36.0%
Engineering	30,374	4	2,291	32,669	29,952	24	2,656	32,632	37	0.1%
Aerospace Engineering	3,151	0	48	3,199	2,627	0	120	2,747	452	16.5%
Biomedical & General Engineering	1,258	0	311	1,569	1,783	0	507	2,290	-721	-31.5%
Civil & Environmental Engineering	4,201	0	298	4,499	4,626	8	393	5,027	-528	-10.5%
Computer Engineering	4,674	0	174	4,848	4,353	0	212	4,565	283	6.2%
Computer Science	1,247	0	352	1,599	914	0	194	1,108	491	44.3%
Electrical Engineering	4,932	0	420	5,352	5,056	0	435	5,491	-139	-2.5%
Industrial & Manufacturing Eng	2,080	4	363	2,447	2,165	11	425	2,601	-154	-5.9%
Materials Engineering	1,693	0	50	1,743	1,496	5	120	1,621	122	7.5%
Mechanical Engineering	7,138	0	275	7,413	6,932	0	250	7,182	231	3.2%

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	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	157,454	436	4,151	162,041	160,316	299	4,533	165,148	-3,107	-1.9%
Liberal Arts	42,279	36	448	42,763	46,579	40	459	47,078	-4,315	-9.2%
Art & Design	1,668	4	8	1,680	1,868	0	8	1,876	-196	-10.4%
Communication Studies	2,703	0	0	2,703	2,503	0	8	2,511	192	7.6%
English	11,530	14	116	11,660	10,984	15	133	11,132	528	4.7%
Ethnic Studies	840	0	8	848	1,696	0	16	1,712	-864	-50.5%
Graphic Communication	1,827	0	0	1,827	1,528	0	0	1,528	299	19.6%
History	1,385	4	32	1,421	2,815	0	61	2,876	-1,455	-50.6%
Humanities	540	0	4	544	698	0	0	698	-154	-22.1%
Journalism	1,293	0	8	1,301	1,145	0	0	1,145	156	13.6%
Modern Languages & Literatures	1,789	0	36	1,825	2,500	4	24	2,528	-703	-27.8%
Music	1,073	0	7	1,080	1,168	4	9	1,181	-101	-8.6%
Philosophy	6,572	0	28	6,600	4,982	0	20	5,002	1,598	31.9%
Political Science	1,979	0	53	2,032	3,240	9	96	3,345	-1,313	-39.3%
Psychology & Child Development	4,086	8	112	4,206	4,898	4	52	4,954	-748	-15.1%
Social Sciences	3,600	4	4	3,608	4,490	0	20	4,510	-902	-20.0%
Theatre & Dance	1,074	2	24	1,100	1,452	0	12	1,464	-364	-24.9%
Women's Studies	320	0	8	328	612	4	0	616	-288	-46.8%
Business	15,652	0	116	15,768	16,452	8	52	16,512	-744	-4.5%
Business	11,240	0	4	11,244	11,588	8	8	11,604	-360	-3.1%
Business-Graduate	0	0	96	96	0	0	32	32	64	200.0%
Economics	3,080	0	12	3,092	3,356	0	12	3,368	-276	-8.2%
Industrial Technology	1,332	0	4	1,336	1,508	0	0	1,508	-172	-11.4%
Science & Math	45,736	396	682	46,814	44,490	224	822	45,536	1,278	2.8%
Biological Sciences	9,676	0	96	9,772	9,996	0	95	10,091	-319	-3.2%
Chemistry & Biochemistry	8,258	0	50	8,308	5,314	0	60	5,374	2,934	54.6%
Kinesiology	4,231	2	60	4,293	5,615	0	76	5,691	-1,398	-24.6%
Liberal Studies	777	0	4	781	742	0	0	742	39	5.3%
Mathematics	7,777	0	232	8,009	8,592	1	196	8,789	-780	-8.9%
Physics	9,575	0	24	9,599	8,152	0	51	8,203	1,396	17.0%
Statistics	4,618	0	124	4,742	5,090	4	184	5,278	-536	-10.2%
Teacher Education	513	394	88	995	839	219	160	1,218	-223	-18.3%
All College (SCM)	311	0	4	315	150	0	0	150	165	110.0%
Other	858	0	4	862	531	0	0	531	331	62.3%
Academic Programs	484	0	4	488	144	0	0	144	344	238.9%
Honors	226	0	0	226	244	0	0	244	-18	-7.4%
Intercollegiate Athletics	88	0	0	88	102	0	0	102	-14	-13.7%
Liberal Arts & Engineering Stds	60	0	0	60	41	0	0	41	19	46.3%