



CAL POLY REGISTRATION MONITOR

FALL 2012

Through 9/17/2012 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2012 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2012 (Through 9/17/12)		Fall 2011 (Through 9/18/11)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	18,529	18,584	18,645	18,280	-116	-0.6%
Total Undergraduate	17,570	17,536	17,649	17,238	-79	-0.4%
^New First-Time	3,713	3,812	4,328	3,749	-615	-14.2%
*^New Transfers	870	693	879	929	-9	-1.0%
Continuing	12,987	13,031	12,442	12,560	545	4.4%
Total Post-Baccalaureate	122	122	123	131	-1	-0.8%
New Students	87	85	81	84	6	7.4%
Continuing	35	37	42	47	-7	-16.7%
Total Graduate	837	926	873	911	-36	-4.1%
New Students	290	388	360	399	-70	-19.4%
Continuing	547	538	513	512	34	6.6%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Fall 2012 (Through 9/17/12)		Fall 2011 (Through 9/18/11)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	257,084	265,659	255,625	261,512	1,459	0.6%
Undergraduate	246,269	253,364	244,312	249,485	1,957	0.8%
Post-Baccalaureate	1,742	1,765	1,710	1,852	32	1.9%
Graduate	9,073	10,530	9,603	10,175	-530	-5.5%

**The current enrollment of 18,529 projects to an estimated census enrollment of 18,667.
This estimate is 0.4% above Cal Poly's internal projection of 18,584.**

**The current SCU's of 257,084 projects to estimated census SCU's of 267,534.
This estimate is 0.7% above Cal Poly's internal projection of 265,659.**

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2012 (Through 9/17/12)		Fall 2011 (Through 9/18/11)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,290.2	13.87	17,201.7	13.71	88.5	0.5%
Undergraduate	16,417.9	14.02	16,287.5	13.84	130.4	0.8%
Post-Baccalaureate	116.1	14.28	114.0	13.90	2.1	1.8%
*Graduate	756.1	10.84	800.3	11.00	-44.2	-5.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Fall 2012 (Through 9/17/12)			Fall 2011 (Through 9/18/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	17,570	17,536	100.2%	17,649	17,238	102.4%	-79	-0.4%
Agriculture, Food, & Env. Sci.	3,606	3,679	98.0%	3,631	3,675	98.8%	-25	-0.7%
Arch. & Environmental Design	1,423	1,424	99.9%	1,398	1,467	95.3%	25	1.8%
Engineering	4,992	4,908	101.7%	5,025	4,776	105.2%	-33	-0.7%
Liberal Arts	2,616	2,646	98.9%	2,629	2,694	97.6%	-13	-0.5%
Orfalea College of Business	2,293	2,285	100.4%	2,308	2,227	103.6%	-15	-0.6%
Science and Mathematics	2,562	2,530	101.3%	2,584	2,343	110.3%	-22	-0.9%
Other	78	64	121.9%	74	56	132.1%	4	5.4%
Total Post-Bacc/Graduate	959	1,048	91.5%	996	1,042	95.6%	-37	-3.7%
Agriculture	74	94	78.7%	80	105	76.2%	-6	-7.5%
Arch. & Environmental Design	72	78	92.3%	78	76	102.6%	-6	-7.7%
Engineering	388	426	91.1%	410	357	114.8%	-22	-5.4%
Liberal Arts	108	144	75.0%	135	157	86.0%	-27	-20.0%
Orfalea College of Business	36	36	100.0%	29	53	54.7%	7	24.1%
Science and Mathematics	269	256	105.1%	248	279	88.9%	21	8.5%
Other	12	14	85.7%	16	15	106.7%	-4	-25.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 9/17/12)			Fall 2011 (Through 9/18/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	257,084	265,659	96.8%	255,625	261,512	97.7%	1,459	0.6%
Agriculture, Food, & Env. Sci.	26,274	29,935	87.8%	26,616	30,310	87.8%	-342	-1.3%
Arch. & Environmental Design	12,652	14,977	84.5%	13,434	16,020	83.9%	-782	-5.8%
Engineering	41,167	42,053	97.9%	40,401	41,336	97.7%	766	1.9%
Liberal Arts	77,095	81,440	94.7%	77,015	81,004	95.1%	80	0.1%
Orfalea College of Business	23,292	24,012	97.0%	23,921	23,810	100.5%	-629	-2.6%
Science and Mathematics	74,685	71,203	104.9%	72,149	67,254	107.3%	2,536	3.5%
Other	1,919	2,039	94.1%	2,089	1,778	117.5%	-170	-8.1%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 9/17/12)				Fall 2011 (Through 9/18/11)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	246,269	1,742	9,073	257,084	244,312	1,710	9,603	255,625	1,459	0.6%
Agriculture, Food, & Env. Sci.	25,670	13	591	26,274	25,924	24	668	26,616	-342	-1.3%
Agribusiness	5,469	0	105	5,574	5,529	0	57	5,586	-12	-0.2%
Agricultural Educ & Comm	417	10	189	616	376	20	366	762	-146	-19.2%
Animal Science	3,632	0	19	3,651	3,242	0	8	3,250	401	12.3%
BioResource & Ag Engineering	2,520	0	38	2,558	2,448	0	38	2,486	72	2.9%
Dairy Science	1,059	0	24	1,083	1,571	0	19	1,590	-507	-31.9%
Food Science & Nutrition	3,443	0	86	3,529	3,640	0	25	3,665	-136	-3.7%
Horticulture & Crop Science	3,073	0	34	3,107	3,189	0	36	3,225	-118	-3.7%
Military Science	158	0	0	158	206	0	1	207	-49	-23.7%
Natural Resources Management	3,411	3	56	3,470	3,399	0	56	3,455	15	0.4%
Rec., Parks & Tourism Admin.	1,375	0	0	1,375	1,305	0	22	1,327	48	3.6%
Wine and Viticulture	945	0	4	949	861	4	0	865	84	9.7%
All College (AG)	168	0	36	204	158	0	40	198	6	3.0%
Architecture & Env Design	11,738	0	914	12,652	12,440	12	982	13,434	-782	-5.8%
Architectural Engineering	2,060	0	51	2,111	2,352	0	91	2,443	-332	-13.6%
Architecture	4,704	0	69	4,773	4,901	0	157	5,058	-285	-5.6%
City & Regional Planning	1,015	0	718	1,733	1,090	0	662	1,752	-19	-1.1%
Construction Management	1,009	0	0	1,009	1,315	0	0	1,315	-306	-23.3%
Landscape Architecture	1,840	0	4	1,844	1,876	12	0	1,888	-44	-2.3%
All College (EDES)	1,110	0	72	1,182	906	0	72	978	204	20.9%
Engineering	37,558	32	3,577	41,167	36,620	42	3,739	40,401	766	1.9%
Aerospace Engineering	3,228	0	203	3,431	2,130	0	199	2,329	1,102	47.3%
Biomedical & General Engineering	2,340	0	573	2,913	1,900	0	891	2,791	122	4.4%
Civil & Environmental Engineering	5,332	12	607	5,951	5,966	0	572	6,538	-587	-9.0%
Computer Engineering	6,463	4	264	6,731	5,530	4	207	5,741	990	17.2%
Computer Science	1,186	0	247	1,433	1,701	4	154	1,859	-426	-22.9%
Electrical Engineering	5,824	0	592	6,416	5,431	0	624	6,055	361	6.0%
Industrial & Manufacturing Eng	3,659	11	556	4,226	3,697	25	542	4,264	-38	-0.9%
Materials Engineering	1,680	5	161	1,846	1,901	0	63	1,964	-118	-6.0%
Mechanical Engineering	7,846	0	374	8,220	8,364	9	487	8,860	-640	-7.2%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	246,269	1,742	9,073	257,084	244,312	1,710	9,603	255,625	1,459	0.6%
Liberal Arts	75,802	159	1,134	77,095	75,384	126	1,505	77,015	80	0.1%
Art & Design	3,594	0	8	3,602	3,700	0	4	3,704	-102	-2.8%
Communication Studies	7,023	0	4	7,027	7,557	0	0	7,557	-530	-7.0%
English	17,883	105	200	18,188	17,302	68	336	17,706	482	2.7%
Ethnic Studies	2,628	0	16	2,644	1,620	0	16	1,636	1,008	61.6%
Graphic Communication	2,193	0	0	2,193	2,456	0	0	2,456	-263	-10.7%
History	5,000	32	156	5,188	5,404	44	225	5,673	-485	-8.5%
Humanities	832	0	0	832	816	0	12	828	4	0.5%
Journalism	1,725	0	0	1,725	1,713	0	0	1,713	12	0.7%
Modern Languages & Literatures	3,464	8	56	3,528	3,344	4	44	3,392	136	4.0%
Music	2,398	0	10	2,408	2,394	0	23	2,417	-9	-0.4%
Philosophy	5,862	0	16	5,878	5,516	0	28	5,544	334	6.0%
Political Science	5,023	4	222	5,249	4,752	4	297	5,053	196	3.9%
Psychology & Child Development	7,322	8	410	7,740	7,112	4	460	7,576	164	2.2%
Social Sciences	7,156	0	24	7,180	8,048	0	32	8,080	-900	-11.1%
Theatre & Dance	2,962	2	12	2,976	2,934	2	24	2,960	16	0.5%
Women's Studies	737	0	0	737	716	0	4	720	17	2.4%
Business	22,801	8	483	23,292	23,487	12	422	23,921	-629	-2.6%
Business	14,481	8	4	14,493	14,915	12	24	14,951	-458	-3.1%
Business-Graduate	12	0	460	472	4	0	350	354	118	33.3%
Economics	6,492	0	8	6,500	6,472	0	32	6,504	-4	-0.1%
Industrial Technology	1,816	0	11	1,827	2,096	0	16	2,112	-285	-13.5%
Science & Math	70,781	1,530	2,374	74,685	68,380	1,494	2,275	72,149	2,536	3.5%
Biological Sciences	12,731	5	289	13,025	12,381	13	284	12,678	347	2.7%
Chemistry & Biochemistry	10,052	0	93	10,145	10,774	4	38	10,816	-671	-6.2%
Kinesiology	8,086	10	114	8,210	7,757	30	121	7,908	302	3.8%
Liberal Studies	1,270	4	0	1,274	1,231	0	0	1,231	43	3.5%
Mathematics	17,539	37	294	17,870	16,967	36	351	17,354	516	3.0%
Physics	11,960	52	42	12,054	10,620	48	30	10,698	1,356	12.7%
Statistics	7,523	0	260	7,783	7,015	8	260	7,283	500	6.9%
Teacher Education	1,023	1,421	1,282	3,726	1,147	1,351	1,191	3,689	37	1.0%
All College (SCM)	597	1	0	598	488	4	0	492	106	21.5%
Other	1,919	0	0	1,919	2,077	0	12	2,089	-170	-8.1%
Academic Programs	990	0	0	990	908	0	8	916	74	8.1%
Honors	690	0	0	690	865	0	4	869	-179	-20.6%
Intercollegiate Athletics	144	0	0	144	248	0	0	248	-104	-41.9%
Liberal Arts & Engineering Stds	95	0	0	95	56	0	0	56	39	69.6%