



CAL POLY REGISTRATION MONITOR FALL 2012

Through 8/19/2012 (Beginning of Open Enrollment)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2012 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2012 (Through 8/19/12)		Fall 2011 (Through 8/21/11)		Differences to Date Headcount Percent	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENTS	18,383	18,584	18,262	18,280	121	0.7%
Total Undergraduate	17,565	17,536	17,451	17,238	114	0.7%
^New First-Time	3,720	3,812	4,342	3,749	-622	-14.3%
*^New Transfers	854	693	870	929	-16	-1.8%
Continuing	12,991	13,031	12,239	12,560	752	6.1%
Total Post-Baccalaureate	94	122	89	131	5	5.6%
New Students	56	85	50	84	6	12.0%
Continuing	38	37	39	47	-1	-2.6%
Total Graduate	724	926	722	911	2	0.3%
New Students	236	388	245	399	-9	-3.7%
Continuing	488	538	477	512	11	2.3%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Cal Poly SCU's		Cal Poly Projection		Differences to Date SCU's Percent	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENT CREDIT UNITS	243,524	265,659	237,516	261,512	6,008	2.5%
Undergraduate	235,005	253,364	228,658	249,485	6,347	2.8%
Post-Baccalaureate	1,134	1,765	1,144	1,852	-10	-0.9%
Graduate	7,385	10,530	7,714	10,175	-329	-4.3%

**The current enrollment of 18,383 projects to an estimated census enrollment of 18,972.
This estimate is 2.1% above Cal Poly's internal projection of 18,584.**

**The current SCU's of 243,524 projects to estimated census SCU's of 273,118.
This estimate is 2.8% above Cal Poly's internal projection of 265,659.**

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2012 (Through 8/19/12)		Fall 2011 (Through 8/21/11)		Differences to Date FTES Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	16,358.0	13.25	15,963.0	13.01	395.0	2.5%
Undergraduate	15,667.0	13.38	15,243.9	13.10	423.1	2.8%
Post-Baccalaureate	75.6	12.06	76.3	12.85	-0.7	-0.9%
*Graduate	615.4	10.20	642.8	10.68	-27.4	-4.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2012

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HEADCOUNT

	Fall 2012 (Through 8/19/12)			Fall 2011 (Through 8/21/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	17,565	17,536	100.2%	17,451	17,238	101.2%	114	0.7%
Agriculture, Food, & Env. Sci.	3,599	3,679	97.8%	3,562	3,675	96.9%	37	1.0%
Arch. & Environmental Design	1,393	1,424	97.8%	1,328	1,467	90.5%	65	4.9%
Engineering	5,011	4,908	102.1%	5,004	4,776	104.8%	7	0.1%
Liberal Arts	2,613	2,646	98.8%	2,613	2,694	97.0%	0	0.0%
Orfalea College of Business	2,305	2,285	100.9%	2,311	2,227	103.8%	-6	-0.3%
Science and Mathematics	2,571	2,530	101.6%	2,565	2,343	109.5%	6	0.2%
Other	73	64	114.1%	68	56	121.4%	5	7.4%
Total Post-Bacc/Graduate	818	1,048	78.1%	811	1,042	77.8%	7	0.9%
Agriculture	57	94	60.6%	52	105	49.5%	5	9.6%
Arch. & Environmental Design	62	78	79.5%	67	76	88.2%	-5	-7.5%
Engineering	372	426	87.3%	361	357	101.1%	11	3.0%
Liberal Arts	89	144	61.8%	103	157	65.6%	-14	-13.6%
Orfalea College of Business	21	36	58.3%	20	53	37.7%	1	5.0%
Science and Mathematics	208	256	81.3%	198	279	71.0%	10	5.1%
Other	9	14	64.3%	10	15	66.7%	-1	-10.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 8/19/12)			Fall 2011 (Through 8/21/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	243,524	265,659	91.7%	237,516	261,512	90.8%	6,008	2.5%
Agriculture, Food, & Env. Sci.	24,751	29,935	82.7%	24,684	30,310	81.4%	67	0.3%
Arch. & Environmental Design	10,662	14,977	71.2%	10,010	16,020	62.5%	652	6.5%
Engineering	39,544	42,053	94.0%	38,307	41,336	92.7%	1,237	3.2%
Liberal Arts	74,068	81,440	90.9%	72,019	81,004	88.9%	2,049	2.8%
Orfalea College of Business	21,990	24,012	91.6%	22,375	23,810	94.0%	-385	-1.7%
Science and Mathematics	71,190	71,203	100.0%	68,274	67,254	101.5%	2,916	4.3%
Other	1,319	2,039	64.7%	1,847	1,778	103.9%	-528	-28.6%

CAL POLY SCU TAUGHT MONITOR

FALL 2012

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STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 8/19/12)				Fall 2011 (Through 8/21/11)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	235,005	1,134	7,385	243,524	228,658	1,144	7,714	237,516	6,008	2.5%
Agriculture, Food, & Env. Sci.	24,395	13	343	24,751	24,332	20	332	24,684	67	0.3%
Agribusiness	5,334	0	68	5,402	5,336	0	24	5,360	42	0.8%
Agricultural Educ & Comm	370	10	65	445	337	12	141	490	-45	-9.2%
Animal Science	3,351	0	15	3,366	3,029	0	12	3,041	325	10.7%
BioResource & Ag Engineering	2,407	0	34	2,441	2,327	0	20	2,347	94	4.0%
Dairy Science	909	0	4	913	1,513	4	4	1,521	-608	-40.0%
Food Science & Nutrition	3,267	0	74	3,341	3,439	0	21	3,460	-119	-3.4%
Horticulture & Crop Science	2,991	0	23	3,014	2,954	0	35	2,989	25	0.8%
Military Science	116	0	0	116	144	0	0	144	-28	-19.4%
Natural Resources Management	3,340	3	34	3,377	3,252	0	51	3,303	74	2.2%
Rec., Parks & Tourism Admin.	1,283	0	0	1,283	1,248	0	4	1,252	31	2.5%
Wine and Viticulture	851	0	4	855	603	4	0	607	248	40.9%
All College (AG)	176	0	22	198	150	0	20	170	28	16.5%
Architecture & Env Design	9,920	0	742	10,662	9,137	12	861	10,010	652	6.5%
Architectural Engineering	2,035	0	38	2,073	2,193	0	71	2,264	-191	-8.4%
Architecture	3,305	0	9	3,314	2,506	0	61	2,567	747	29.1%
City & Regional Planning	878	0	623	1,501	739	0	661	1,400	101	7.2%
Construction Management	917	0	0	917	1,130	0	0	1,130	-213	-18.8%
Landscape Architecture	1,681	0	0	1,681	1,667	12	0	1,679	2	0.1%
All College (EDES)	1,104	0	72	1,176	902	0	68	970	206	21.2%
Engineering	36,256	24	3,264	39,544	34,959	35	3,313	38,307	1,237	3.2%
Aerospace Engineering	3,075	0	165	3,240	1,960	0	118	2,078	1,162	55.9%
Biomedical & General Engineering	2,218	0	521	2,739	1,635	0	847	2,482	257	10.4%
Civil & Environmental Engineering	5,163	8	583	5,754	5,850	0	521	6,371	-617	-9.7%
Computer Engineering	6,237	0	252	6,489	5,441	8	208	5,657	832	14.7%
Computer Science	1,175	0	233	1,408	1,667	0	139	1,806	-398	-22.0%
Electrical Engineering	5,606	0	547	6,153	5,063	0	554	5,617	536	9.5%
Industrial & Manufacturing Eng	3,449	11	470	3,930	3,456	18	434	3,908	22	0.6%
Materials Engineering	1,626	5	162	1,793	1,846	0	49	1,895	-102	-5.4%
Mechanical Engineering	7,707	0	331	8,038	8,041	9	443	8,493	-455	-5.4%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	235,005	1,134	7,385	243,524	228,658	1,144	7,714	237,516	6,008	2.5%
Liberal Arts	73,136	69	863	74,068	70,781	61	1,177	72,019	2,049	2.8%
Art & Design	3,544	0	8	3,552	3,456	0	8	3,464	88	2.5%
Communication Studies	7,031	0	8	7,039	7,435	0	8	7,443	-404	-5.4%
English	17,466	35	209	17,710	16,541	25	319	16,885	825	4.9%
Ethnic Studies	2,444	0	16	2,460	1,568	0	16	1,584	876	55.3%
Graphic Communication	2,043	0	0	2,043	2,234	0	0	2,234	-191	-8.5%
History	5,011	16	146	5,173	5,331	32	167	5,530	-357	-6.5%
Humanities	762	0	0	762	558	0	12	570	192	33.7%
Journalism	1,544	0	0	1,544	1,624	0	0	1,624	-80	-4.9%
Modern Languages & Literatures	3,088	4	32	3,124	3,008	0	56	3,064	60	2.0%
Music	2,052	4	10	2,066	2,050	0	22	2,072	-6	-0.3%
Philosophy	5,730	0	20	5,750	4,952	0	24	4,976	774	15.6%
Political Science	4,844	4	172	5,020	4,364	0	191	4,555	465	10.2%
Psychology & Child Development	7,133	4	208	7,345	6,726	4	304	7,034	311	4.4%
Social Sciences	7,019	0	24	7,043	7,426	0	24	7,450	-407	-5.5%
Theatre & Dance	2,684	2	10	2,696	2,932	0	22	2,954	-258	-8.7%
Women's Studies	741	0	0	741	576	0	4	580	161	27.8%
Business	21,634	4	352	21,990	22,147	0	228	22,375	-385	-1.7%
Business	13,866	4	8	13,878	14,029	0	20	14,049	-171	-1.2%
Business-Graduate	4	0	328	332	0	0	160	160	172	107.5%
Economics	6,016	0	16	6,032	6,284	0	36	6,320	-288	-4.6%
Industrial Technology	1,748	0	0	1,748	1,834	0	12	1,846	-98	-5.3%
Science & Math	68,345	1,024	1,821	71,190	65,456	1,016	1,802	68,274	2,916	4.3%
Biological Sciences	12,459	0	261	12,720	11,836	4	184	12,024	696	5.8%
Chemistry & Biochemistry	9,458	0	86	9,544	10,375	14	31	10,420	-876	-8.4%
Kinesiology	8,116	5	120	8,241	7,572	11	114	7,697	544	7.1%
Liberal Studies	1,243	0	0	1,243	1,195	0	0	1,195	48	4.0%
Mathematics	17,194	33	293	17,520	16,238	12	283	16,533	987	6.0%
Physics	11,518	12	56	11,586	10,262	12	19	10,293	1,293	12.6%
Statistics	7,230	4	268	7,502	6,703	8	272	6,983	519	7.4%
Teacher Education	932	970	737	2,639	1,069	955	899	2,923	-284	-9.7%
All College (SCM)	195	0	0	195	206	0	0	206	-11	-5.3%
Other	1,319	0	0	1,319	1,846	0	1	1,847	-528	-28.6%
Academic Programs	500	0	0	500	876	0	0	876	-376	-42.9%
Honors	660	0	0	660	754	0	1	755	-95	-12.6%
Intercollegiate Athletics	110	0	0	110	196	0	0	196	-86	-43.9%
Liberal Arts & Engineering Stds	49	0	0	49	20	0	0	20	29	145.0%