



CAL POLY REGISTRATION MONITOR FALL 2012

Through 8/1/2012 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2012 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2012 (Through 8/1/12)		Fall 2011 (Through 7/31/11)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENTS	17,202	18,584	16,966	18,280	236	1.4%
Total Undergraduate	16,685	17,536	16,464	17,238	221	1.3%
^New First-Time	3,704	3,812	4,289	3,749	-585	-13.6%
*^New Transfers	68	693	41	929	27	65.9%
Continuing	12,913	13,031	12,134	12,560	779	6.4%
Total Post-Baccalaureate	31	122	23	131	8	34.8%
New Students	3	85	2	84	1	50.0%
Continuing	28	37	21	47	7	33.3%
Total Graduate	486	926	479	911	7	1.5%
New Students	1	388	1	399	0	0.0%
Continuing	485	538	478	512	7	1.5%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Cal Poly <u>SCU's</u> <u>Projection</u>		Cal Poly <u>SCU's</u> <u>Projection</u>		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	<u>Projection</u>	<u>SCU's</u>	<u>Projection</u>		
TOTAL STUDENT CREDIT UNITS	225,984	265,659	217,845	261,512	8,139	3.7%
Undergraduate	220,675	253,364	212,445	249,485	8,230	3.9%
Post-Baccalaureate	348	1,765	243	1,852	105	43.2%
Graduate	4,961	10,530	5,157	10,175	-196	-3.8%

**The current enrollment of 17,202 projects to an estimated census enrollment of 18,998.
This estimate is 2.2% above Cal Poly's internal projection of 18,584.**

**The current SCU's of 225,984 projects to estimated census SCU's of 271,819.
This estimate is 2.3% above Cal Poly's internal projection of 265,659.**

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2012 (Through 8/1/12)		Fall 2011 (Through 7/31/11)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	<u>*Adjusted FTEs</u>	<u>Average Load</u>	<u>*Adjusted FTEs</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	15,148.3	13.14	14,609.0	12.84	539.3	3.7%
Undergraduate	14,711.7	13.23	14,163.0	12.90	548.7	3.9%
Post-Baccalaureate	23.2	11.23	16.2	10.57	7.0	43.2%
*Graduate	413.4	10.21	429.8	10.77	-16.4	-3.8%

* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



FALL 2012

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HEADCOUNT

	Fall 2012 (Through 8/1/12)			Fall 2011 (Through 7/31/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	16,685	17,536	95.1%	16,464	17,238	95.5%	221	1.3%
Agriculture, Food, & Env. Sci.	3,377	3,679	91.8%	3,313	3,675	90.1%	64	1.9%
Arch. & Environmental Design	1,291	1,424	90.7%	1,260	1,467	85.9%	31	2.5%
Engineering	4,858	4,908	99.0%	4,814	4,776	100.8%	44	0.9%
Liberal Arts	2,414	2,646	91.2%	2,425	2,694	90.0%	-11	-0.5%
Orfalea College of Business	2,225	2,285	97.4%	2,205	2,227	99.0%	20	0.9%
Science and Mathematics	2,450	2,530	96.8%	2,404	2,343	102.6%	46	1.9%
Other	70	64	109.4%	43	56	76.8%	27	62.8%
Total Post-Bacc/Graduate	517	1,048	49.3%	502	1,042	48.2%	15	3.0%
Agriculture	36	94	38.3%	30	105	28.6%	6	20.0%
Arch. & Environmental Design	26	78	33.3%	35	76	46.1%	-9	-25.7%
Engineering	317	426	74.4%	305	357	85.4%	12	3.9%
Liberal Arts	54	144	37.5%	57	157	36.3%	-3	-5.3%
Orfalea College of Business	2	36	5.6%	10	53	18.9%	-8	-80.0%
Science and Mathematics	73	256	28.5%	59	279	21.1%	14	23.7%
Other	9	14	64.3%	6	15	40.0%	3	50.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 8/1/12)			Fall 2011 (Through 7/31/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	225,984	265,659	85.1%	217,845	261,512	83.3%	8,139	3.7%
Agriculture, Food, & Env. Sci.	22,263	29,935	74.4%	21,899	30,310	72.3%	364	1.7%
Arch. & Environmental Design	9,169	14,977	61.2%	8,977	16,020	56.0%	192	2.1%
Engineering	37,960	42,053	90.3%	36,446	41,336	88.2%	1,514	4.2%
Liberal Arts	68,929	81,440	84.6%	65,996	81,004	81.5%	2,933	4.4%
Orfalea College of Business	20,562	24,012	85.6%	20,939	23,810	87.9%	-377	-1.8%
Science and Mathematics	66,063	71,203	92.8%	61,937	67,254	92.1%	4,126	6.7%
Other	1,038	2,039	50.9%	1,651	1,778	92.9%	-613	-37.1%

CAL POLY SCU TAUGHT MONITOR

FALL 2012

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STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 8/1/12)				Fall 2011 (Through 7/31/11)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	220,675	348	4,961	225,984	212,445	243	5,157	217,845	8,139	3.7%
Agriculture, Food, & Env. Sci.	22,042	3	218	22,263	21,675	16	208	21,899	364	1.7%
Agribusiness	4,926	0	28	4,954	4,864	0	16	4,880	74	1.5%
Agricultural Educ & Comm	346	0	31	377	289	12	72	373	4	1.1%
Animal Science	3,021	0	11	3,032	2,445	0	8	2,453	579	23.6%
BioResource & Ag Engineering	2,269	0	15	2,284	2,122	0	3	2,125	159	7.5%
Dairy Science	806	0	4	810	1,326	4	4	1,334	-524	-39.3%
Food Science & Nutrition	2,750	0	61	2,811	3,001	0	17	3,018	-207	-6.9%
Horticulture & Crop Science	2,760	0	17	2,777	2,792	0	33	2,825	-48	-1.7%
Military Science	100	0	0	100	122	0	0	122	-22	-18.0%
Natural Resources Management	3,067	3	31	3,101	2,951	0	47	2,998	103	3.4%
Rec., Parks & Tourism Admin.	1,122	0	0	1,122	1,099	0	0	1,099	23	2.1%
Wine and Viticulture	701	0	0	701	518	0	0	518	183	35.3%
All College (AG)	174	0	20	194	146	0	8	154	40	26.0%
Architecture & Env Design	8,829	0	340	9,169	8,535	0	442	8,977	192	2.1%
Architectural Engineering	1,832	0	32	1,864	2,171	0	31	2,202	-338	-15.3%
Architecture	2,979	0	9	2,988	2,394	0	41	2,435	553	22.7%
City & Regional Planning	730	0	227	957	617	0	302	919	38	4.1%
Construction Management	867	0	0	867	1,028	0	0	1,028	-161	-15.7%
Landscape Architecture	1,381	0	0	1,381	1,519	0	0	1,519	-138	-9.1%
All College (EDES)	1,040	0	72	1,112	806	0	68	874	238	27.2%
Engineering	35,089	24	2,847	37,960	33,541	27	2,878	36,446	1,514	4.2%
Aerospace Engineering	3,049	0	157	3,206	1,918	0	98	2,016	1,190	59.0%
Biomedical & General Engineering	2,144	0	509	2,653	1,608	0	835	2,443	210	8.6%
Civil & Environmental Engineering	4,940	8	401	5,349	5,631	0	313	5,944	-595	-10.0%
Computer Engineering	5,993	0	228	6,221	5,146	8	204	5,358	863	16.1%
Computer Science	1,123	0	213	1,336	1,671	0	114	1,785	-449	-25.2%
Electrical Engineering	5,508	0	454	5,962	4,847	0	456	5,303	659	12.4%
Industrial & Manufacturing Eng	3,282	11	436	3,729	3,202	10	393	3,605	124	3.4%
Materials Engineering	1,599	5	149	1,753	1,806	0	46	1,852	-99	-5.3%
Mechanical Engineering	7,451	0	300	7,751	7,712	9	419	8,140	-389	-4.8%

CAL POLY SCU TAUGHT MONITOR

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	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	220,675	348	4,961	225,984	212,445	243	5,157	217,845	8,139	3.7%
Liberal Arts	68,324	33	572	68,929	65,259	9	728	65,996	2,933	4.4%
Art & Design	3,396	0	8	3,404	3,240	0	8	3,248	156	4.8%
Communication Studies	6,883	0	8	6,891	7,295	0	4	7,299	-408	-5.6%
English	16,406	15	141	16,562	14,889	5	207	15,101	1,461	9.7%
Ethnic Studies	2,324	0	16	2,340	1,456	0	16	1,472	868	59.0%
Graphic Communication	1,863	0	0	1,863	2,178	0	0	2,178	-315	-14.5%
History	4,547	0	89	4,636	4,941	0	123	5,064	-428	-8.5%
Humanities	722	0	0	722	434	0	12	446	276	61.9%
Journalism	1,412	0	0	1,412	1,456	0	0	1,456	-44	-3.0%
Modern Languages & Literatures	2,836	4	24	2,864	2,860	0	44	2,904	-40	-1.4%
Music	1,834	4	9	1,847	1,976	0	20	1,996	-149	-7.5%
Philosophy	5,194	0	20	5,214	4,544	0	20	4,564	650	14.2%
Political Science	4,454	4	115	4,573	3,965	0	66	4,031	542	13.4%
Psychology & Child Development	6,881	4	108	6,993	6,377	4	168	6,549	444	6.8%
Social Sciences	6,259	0	24	6,283	6,382	0	16	6,398	-115	-1.8%
Theatre & Dance	2,700	2	10	2,712	2,690	0	20	2,710	2	0.1%
Women's Studies	613	0	0	613	576	0	4	580	33	5.7%
Business	20,506	4	52	20,562	20,823	0	116	20,939	-377	-1.8%
Business	13,194	4	8	13,206	13,081	0	16	13,097	109	0.8%
Business-Graduate	4	0	32	36	0	0	52	52	-16	-30.8%
Economics	5,612	0	12	5,624	5,880	0	36	5,916	-292	-4.9%
Industrial Technology	1,696	0	0	1,696	1,862	0	12	1,874	-178	-9.5%
Science & Math	64,847	284	932	66,063	60,962	191	784	61,937	4,126	6.7%
Biological Sciences	11,709	0	120	11,829	10,776	4	87	10,867	962	8.9%
Chemistry & Biochemistry	8,765	0	73	8,838	9,603	14	26	9,643	-805	-8.3%
Kinesiology	7,877	5	80	7,962	7,202	5	66	7,273	689	9.5%
Liberal Studies	1,165	0	0	1,165	1,055	0	0	1,055	110	10.4%
Mathematics	16,693	1	220	16,914	15,439	0	232	15,671	1,243	7.9%
Physics	10,868	0	55	10,923	9,593	0	19	9,612	1,311	13.6%
Statistics	6,692	4	204	6,900	6,128	0	196	6,324	576	9.1%
Teacher Education	912	274	180	1,366	1,046	168	158	1,372	-6	-0.4%
All College (SCM)	166	0	0	166	120	0	0	120	46	38.3%
Other	1,038	0	0	1,038	1,650	0	1	1,651	-613	-37.1%
Academic Programs	228	0	0	228	880	0	0	880	-652	-74.1%
Honors	661	0	0	661	562	0	1	563	98	17.4%
Intercollegiate Athletics	100	0	0	100	188	0	0	188	-88	-46.8%
Liberal Arts & Engineering Stds	49	0	0	49	20	0	0	20	29	145.0%