



CAL POLY REGISTRATION MONITOR

FALL 2012

Through 5/16/2012 (End of Alphabetical Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2012 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2012 (Through 5/16/12)		Fall 2011 (Through 5/30/11)		Differences to Date Headcount Percent	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENTS	13,266	18,584	12,775	18,280	491	3.8%
Total Undergraduate	12,802	17,536	12,275	17,238	527	4.3%
^New First-Time	0	3,812	0	3,749	0	--
*^New Transfers	65	693	42	929	23	54.8%
Continuing	12,737	13,031	12,233	12,560	504	4.1%
Total Post-Baccalaureate	27	122	23	131	4	17.4%
New Students	3	85	2	84	1	50.0%
Continuing	24	37	21	47	3	14.3%
Total Graduate	437	926	477	911	-40	-8.4%
New Students	0	388	1	399	-1	-100.0%
Continuing	437	538	476	512	-39	-8.2%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Cal Poly SCU's Projection		Cal Poly SCU's Projection		Differences to Date SCU's Percent	
	<u>SCU's</u>	<u>Projection</u>	<u>SCU's</u>	<u>Projection</u>		
TOTAL STUDENT CREDIT UNITS	165,148	265,659	161,619	261,512	3,529	2.2%
Undergraduate	160,316	253,364	156,240	249,485	4,076	2.6%
Post-Baccalaureate	299	1,765	243	1,852	56	23.0%
Graduate	4,533	10,530	5,136	10,175	-603	-11.7%

**The current enrollment of 13,266 projects to an estimated census enrollment of 18,607.
This estimate is 0.1% above Cal Poly's internal projection of 18,584.**

**The current SCU's of 165,148 projects to estimated census SCU's of 258,104.
This estimate is 2.8% below Cal Poly's internal projection of 265,659.**

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2012 (Through 5/16/12)		Fall 2011 (Through 5/30/11)		Differences to Date FTES Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	11,085.4	12.45	10,860.2	12.65	225.2	2.1%
Undergraduate	10,687.7	12.52	10,416.0	12.73	271.7	2.6%
Post-Baccalaureate	19.9	11.07	16.2	10.57	3.7	22.8%
*Graduate	377.8	10.37	428.0	10.77	-50.2	-11.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2012

Through 5/16/2012 (End of Alphabetical Registration)



The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2012 will not be final until early November.

HEADCOUNT

	Fall 2012 (Through 5/16/12)			Fall 2011 (Through 5/30/11)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	12,802	17,536	73.0%	12,275	17,238	71.2%	527	4.3%
Agriculture, Food, & Env. Sci.	2,553	3,679	69.4%	2,531	3,675	68.9%	22	0.9%
Arch. & Environmental Design	893	1,424	62.7%	1,020	1,467	69.5%	-127	-12.5%
Engineering	3,690	4,908	75.2%	3,571	4,776	74.8%	119	3.3%
Liberal Arts	1,915	2,646	72.4%	1,835	2,694	68.1%	80	4.4%
Orfalea College of Business	1,748	2,285	76.5%	1,545	2,227	69.4%	203	13.1%
Science and Mathematics	1,937	2,530	76.6%	1,730	2,343	73.8%	207	12.0%
Other	66	64	103.1%	43	56	76.8%	23	53.5%
Total Post-Bacc/Graduate	464	1,048	44.3%	500	1,042	48.0%	-36	-7.2%
Agriculture	30	94	31.9%	30	105	28.6%	0	0.0%
Arch. & Environmental Design	26	78	33.3%	35	76	46.1%	-9	-25.7%
Engineering	297	426	69.7%	303	357	84.9%	-6	-2.0%
Liberal Arts	41	144	28.5%	57	157	36.3%	-16	-28.1%
Orfalea College of Business	2	36	5.6%	10	53	18.9%	-8	-80.0%
Science and Mathematics	59	256	23.0%	59	279	21.1%	0	0.0%
Other	9	14	64.3%	6	15	40.0%	3	50.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 5/16/12)			Fall 2011 (Through 5/30/11)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	165,148	265,659	62.2%	161,619	261,512	61.8%	3,529	2.2%
Agriculture, Food, & Env. Sci.	16,396	29,935	54.8%	16,495	30,310	54.4%	-99	-0.6%
Arch. & Environmental Design	6,463	14,977	43.2%	7,298	16,020	45.6%	-835	-11.4%
Engineering	32,632	42,053	77.6%	32,834	41,336	79.4%	-202	-0.6%
Liberal Arts	47,078	81,440	57.8%	45,658	81,004	56.4%	1,420	3.1%
Orfalea College of Business	16,512	24,012	68.8%	15,934	23,810	66.9%	578	3.6%
Science and Mathematics	45,536	71,203	64.0%	42,173	67,254	62.7%	3,363	8.0%
Other	531	2,039	26.0%	1,227	1,778	69.0%	-696	-56.7%



CAL POLY SCU TAUGHT MONITOR

FALL 2012

Through 5/16/2012 (End of Alphabetical Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2012 will not be final until early November.

STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 5/16/12)				Fall 2011 (Through 5/30/11)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	160,316	299	4,533	165,148	156,240	243	5,136	161,619	3,529	2.2%
Agriculture, Food, & Env. Sci.	16,185	3	208	16,396	16,271	16	208	16,495	-99	-0.6%
Agribusiness	4,148	0	36	4,184	4,060	0	16	4,076	108	2.6%
Agricultural Educ & Comm	250	0	35	285	187	12	72	271	14	5.2%
Animal Science	1,849	0	11	1,860	1,477	0	8	1,485	375	25.3%
BioResource & Ag Engineering	1,695	0	12	1,707	1,672	0	3	1,675	32	1.9%
Dairy Science	448	0	0	448	982	4	4	990	-542	-54.7%
Food Science & Nutrition	2,127	0	58	2,185	2,298	0	17	2,315	-130	-5.6%
Horticulture & Crop Science	2,046	0	13	2,059	2,080	0	33	2,113	-54	-2.6%
Military Science	89	0	0	89	128	0	0	128	-39	-30.5%
Natural Resources Management	2,025	3	25	2,053	1,973	0	47	2,020	33	1.6%
Rec., Parks & Tourism Admin.	985	0	0	985	956	0	0	956	--	--
Wine and Viticulture	357	0	0	357	310	0	0	310	47	15.2%
All College (AG)	166	0	18	184	148	0	8	156	28	17.9%
Architecture & Env Design	6,127	0	336	6,463	6,868	0	430	7,298	-835	-11.4%
Architectural Engineering	1,642	0	32	1,674	2,182	0	31	2,213	-539	-24.4%
Architecture	1,680	0	9	1,689	1,387	0	41	1,428	261	18.3%
City & Regional Planning	485	0	223	708	542	0	290	832	-124	-14.9%
Construction Management	909	0	0	909	1,028	0	0	1,028	-119	-11.6%
Landscape Architecture	1,127	0	0	1,127	1,429	0	0	1,429	-302	-21.1%
All College (EDES)	284	0	72	356	300	0	68	368	-12	-3.3%
Engineering	29,952	24	2,656	32,632	29,918	27	2,889	32,834	-202	-0.6%
Aerospace Engineering	2,627	0	120	2,747	1,742	0	98	1,840	907	49.3%
Biomedical & General Engineering	1,783	0	507	2,290	1,115	0	851	1,966	324	16.5%
Civil & Environmental Engineering	4,626	8	393	5,027	5,370	0	308	5,678	-651	-11.5%
Computer Engineering	4,353	0	212	4,565	3,975	8	204	4,187	378	9.0%
Computer Science	914	0	194	1,108	1,609	0	114	1,723	-615	-35.7%
Electrical Engineering	5,056	0	435	5,491	4,530	0	456	4,986	505	10.1%
Industrial & Manufacturing Eng	2,165	11	425	2,601	2,300	10	393	2,703	-102	-3.8%
Materials Engineering	1,496	5	120	1,621	1,754	0	46	1,800	-179	-9.9%
Mechanical Engineering	6,932	0	250	7,182	7,523	9	419	7,951	-769	-9.7%



CAL POLY SCU TAUGHT MONITOR

FALL 2012

Through 5/16/2012 (End of Alphabetical Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2012 will not be final until early November.

STUDENT CREDIT UNITS TAUGHT

	Fall 2012 (Through 5/16/12)				Fall 2011 (Through 5/30/11)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	160,316	299	4,533	165,148	156,240	243	5,136	161,619	3,529	2.2%
Liberal Arts	46,579	40	459	47,078	44,929	9	720	45,658	1,420	3.1%
Art & Design	1,868	0	8	1,876	2,116	0	8	2,124	-248	-11.7%
Communication Studies	2,503	0	8	2,511	3,095	0	4	3,099	-588	-19.0%
English	10,984	15	133	11,132	9,549	5	207	9,761	1,371	14.0%
Ethnic Studies	1,696	0	16	1,712	964	0	16	980	732	74.7%
Graphic Communication	1,528	0	0	1,528	2,010	0	0	2,010	-482	-24.0%
History	2,815	0	61	2,876	3,451	0	119	3,570	-694	-19.4%
Humanities	698	0	0	698	438	0	12	450	248	55.1%
Journalism	1,145	0	0	1,145	1,124	0	0	1,124	21	1.9%
Modern Languages & Literatures	2,500	4	24	2,528	2,740	0	44	2,784	-256	-9.2%
Music	1,168	4	9	1,181	1,334	0	20	1,354	-173	-12.8%
Philosophy	4,982	0	20	5,002	4,576	0	16	4,592	410	8.9%
Political Science	3,240	9	96	3,345	1,905	0	66	1,971	1,374	69.7%
Psychology & Child Development	4,898	4	52	4,954	4,667	4	168	4,839	115	2.4%
Social Sciences	4,490	0	20	4,510	4,790	0	16	4,806	-296	-6.2%
Theatre & Dance	1,452	0	12	1,464	1,594	0	20	1,614	-150	-9.3%
Women's Studies	612	4	0	616	576	0	4	580	36	6.2%
Business	16,452	8	52	16,512	15,822	0	112	15,934	578	3.6%
Business	11,588	8	8	11,604	10,488	0	16	10,504	1,100	10.5%
Business-Graduate	0	0	32	32	0	0	52	52	-20	-38.5%
Economics	3,356	0	12	3,368	3,560	0	32	3,592	-224	-6.2%
Industrial Technology	1,508	0	0	1,508	1,774	0	12	1,786	-278	-15.6%
Science & Math	44,490	224	822	45,536	41,206	191	776	42,173	3,363	8.0%
Biological Sciences	9,996	0	95	10,091	9,179	4	87	9,270	821	8.9%
Chemistry & Biochemistry	5,314	0	60	5,374	6,368	14	26	6,408	-1,034	-16.1%
Kinesiology	5,615	0	76	5,691	5,066	5	66	5,137	554	10.8%
Liberal Studies	742	0	0	742	819	0	0	819	-77	-9.4%
Mathematics	8,592	1	196	8,789	6,556	0	224	6,780	2,009	29.6%
Physics	8,152	0	51	8,203	7,750	0	19	7,769	434	5.6%
Statistics	5,090	4	184	5,278	4,312	0	196	4,508	770	17.1%
Teacher Education	839	219	160	1,218	1,034	168	158	1,360	-142	-10.4%
All College (SCM)	150	0	0	150	122	0	0	122	28	23.0%
Other	531	0	0	531	1,226	0	1	1,227	-696	-56.7%
Academic Programs	144	0	0	144	840	0	0	840	-696	-82.9%
Honors	244	0	0	244	230	0	1	231	13	5.6%
Intercollegiate Athletics	102	0	0	102	136	0	0	136	-34	-25.0%
Liberal Arts & Engineering Stds	41	0	0	41	20	0	0	20	21	105.0%