



CAL POLY REGISTRATION MONITOR FALL 2011

Through 7/31/2011 (End of Block Registration)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2011 will not be final until approx. 10/28/2011.

HEADCOUNT & SCU's Against Projections

	Fall 2011 (Through 7/31/11)		Fall 2010 (Through 8/1/10)		Differences to Date Headcount Percent	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENTS	16,966	18,280	16,779	18,009	187	1.1%
Total Undergraduate	16,464	17,238	16,360	17,082	104	0.6%
^New First-Time	4,289	3,749	3,525	3,437	764	21.7%
*^New Transfers	41	929	39	495	2	5.1%
Continuing	12,134	12,560	12,796	13,150	-662	-5.2%
Total Post-Baccalaureate	23	131	34	120	-11	-32.4%
New Students	2	84	9	63	-7	-77.8%
Continuing	21	47	25	57	-4	-16.0%
Total Graduate	479	911	385	807	94	24.4%
New Students	1	399	62	312	-61	-98.4%
Continuing	478	512	323	495	155	48.0%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Cal Poly SCU's		Cal Poly Projection		Differences to Date SCU's Percent	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENT CREDIT UNITS	217,845	261,512	224,227	256,442	-6,382	-2.8%
Undergraduate	212,445	249,485	219,676	245,830	-7,231	-3.3%
Post-Baccalaureate	243	1,852	446	1,658	-203	-45.5%
Graduate	5,157	10,175	4,105	8,954	1,052	25.6%

**The current enrollment of 16,966 projects to an estimated census enrollment of 18,942.
This estimate is 3.6% above Cal Poly's internal projection of 18,280.**

**The current SCU's of 217,845 projects to estimated census SCU's of 261,605.
This estimate is 93 units above Cal Poly's internal projection of 261,512.**

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2011 (Through 7/31/11)		Fall 2010 (Through 8/1/10)		Differences to Date FTES Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	14,609.0	12.84	15,016.9	13.36	-407.9	-2.7%
Undergraduate	14,163.0	12.90	14,645.1	13.43	-482.1	-3.3%
Post-Baccalaureate	16.2	10.57	29.7	13.12	-13.5	-45.4%
*Graduate	429.8	10.77	342.1	10.66	87.7	25.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2011

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HEADCOUNT

	Fall 2011 (Through 7/31/11)			Fall 2010 (Through 8/1/10)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	16,464	17,238	95.5%	16,360	17,082	95.8%	104	0.6%
Agriculture, Food, & Env. Sci.	3,313	3,675	90.1%	3,389	3,557	95.3%	-76	-2.2%
Arch. & Environmental Design	1,260	1,467	85.9%	1,404	1,581	88.8%	-144	-10.3%
Engineering	4,814	4,776	100.8%	4,717	4,826	97.7%	97	2.1%
Liberal Arts	2,425	2,694	90.0%	2,445	2,587	94.5%	-20	-0.8%
Orfalea College of Business	2,205	2,227	99.0%	2,132	2,185	97.6%	73	3.4%
Science and Mathematics	2,404	2,343	102.6%	2,229	2,329	95.7%	175	7.9%
Other	43	56	76.8%	44	17	258.8%	-1	-2.3%
Total Post-Bacc/Graduate	502	1,042	48.2%	419	927	45.2%	83	19.8%
Agriculture	30	105	28.6%	18	111	16.2%	12	66.7%
Arch. & Environmental Design	35	76	46.1%	24	58	41.4%	11	45.8%
Engineering	305	357	85.4%	221	293	75.4%	84	38.0%
Liberal Arts	57	157	36.3%	65	155	41.9%	-8	-12.3%
Orfalea College of Business	10	53	18.9%	4	54	7.4%	6	150.0%
Science and Mathematics	59	279	21.1%	79	241	32.8%	-20	-25.3%
Other	6	15	40.0%	8	15	53.3%	-2	-25.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2011 (Through 7/31/11)			Fall 2010 (Through 8/1/10)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	217,845	261,512	83.3%	224,227	256,442	87.4%	-6,382	-2.8%
Agriculture, Food, & Env. Sci.	21,899	30,310	72.3%	22,902	29,183	78.5%	-1,003	-4.4%
Arch. & Environmental Design	8,977	16,020	56.0%	11,005	17,131	64.2%	-2,028	-18.4%
Engineering	36,446	41,336	88.2%	36,401	41,657	87.4%	45	0.1%
Liberal Arts	65,996	81,004	81.5%	72,340	76,943	94.0%	-6,344	-8.8%
Orfalea College of Business	20,939	23,810	87.9%	20,572	24,242	84.9%	367	1.8%
Science and Mathematics	61,937	67,254	92.1%	59,411	66,028	90.0%	2,526	4.3%
Other	1,651	1,778	92.9%	1,596	1,258	126.9%	55	3.4%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Fall 2011 (Through 7/31/11)				Fall 2010 (Through 8/1/10)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	212,445	243	5,157	217,845	219,676	446	4,105	224,227	-6,382	-2.8%
Agriculture, Food, & Env. Sci.	21,675	16	208	21,899	22,755	31	116	22,902	-1,003	-4.4%
Agribusiness	4,864	0	16	4,880	5,344	0	18	5,362	-482	-9.0%
Agricultural Educ & Comm	289	12	72	373	215	24	0	239	134	56.1%
Animal Science	2,445	0	8	2,453	3,015	0	3	3,018	-565	-18.7%
BioResource & Ag Engineering	2,122	0	3	2,125	2,026	3	2	2,031	94	4.6%
Dairy Science	1,326	4	4	1,334	1,372	0	4	1,376	-42	-3.1%
Earth & Soil Sciences	985	0	23	1,008	1,327	0	4	1,331	-323	-24.3%
Food Science & Nutrition	3,001	0	17	3,018	2,959	4	24	2,987	31	1.0%
Horticulture & Crop Science	2,792	0	33	2,825	3,160	0	22	3,182	-357	-11.2%
Military Science	122	0	0	122	79	0	0	79	43	54.4%
Natural Resources Management	1,966	0	24	1,990	1,668	0	28	1,696	294	17.3%
Rec., Parks & Tourism Admin.	1,099	0	0	1,099	993	0	0	993	--	--
Wine and Viticulture	518	0	0	518	457	0	4	461	57	12.4%
All College (AG)	146	0	8	154	140	0	7	147	7	4.8%
Architecture & Env Design	8,535	0	442	8,977	10,730	0	275	11,005	-2,028	-18.4%
Architectural Engineering	2,171	0	31	2,202	1,875	0	9	1,884	318	16.9%
Architecture	2,394	0	41	2,435	3,735	0	14	3,749	-1,314	-35.0%
City & Regional Planning	617	0	302	919	1,111	0	200	1,311	-392	-29.9%
Construction Management	1,028	0	0	1,028	1,444	0	0	1,444	-416	-28.8%
Landscape Architecture	1,519	0	0	1,519	1,923	0	0	1,923	-404	-21.0%
All College (EDES)	806	0	68	874	642	0	52	694	180	25.9%
Engineering	33,541	27	2,878	36,446	34,274	4	2,123	36,401	45	0.1%
Aerospace Engineering	1,918	0	98	2,016	2,358	0	36	2,394	-378	-15.8%
Biomedical & General Engineering	1,608	0	835	2,443	2,389	0	400	2,789	-346	-12.4%
Civil & Environmental Engineering	5,631	0	313	5,944	5,624	0	408	6,032	-88	-1.5%
Computer Engineering	5,146	8	204	5,358	4,400	4	124	4,528	830	18.3%
Computer Science	1,671	0	114	1,785	2,014	0	17	2,031	-246	-12.1%
Electrical Engineering	4,847	0	456	5,303	5,322	0	382	5,704	-401	-7.0%
Industrial & Manufacturing Eng	3,202	10	393	3,605	3,177	0	290	3,467	138	4.0%
Materials Engineering	1,806	0	46	1,852	1,466	0	14	1,480	372	25.1%
Mechanical Engineering	7,712	9	419	8,140	7,524	0	452	7,976	164	2.1%

CAL POLY SCU TAUGHT MONITOR

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	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	212,445	243	5,157	217,845	219,676	446	4,105	224,227	-6,382	-2.8%
Liberal Arts	65,259	9	728	65,996	71,564	17	759	72,340	-6,344	-8.8%
Art & Design	3,240	0	8	3,248	3,376	0	12	3,388	-140	-4.1%
Communication Studies	7,295	0	4	7,299	7,078	0	4	7,082	217	3.1%
English	14,889	5	207	15,101	17,212	9	248	17,469	-2,368	-13.6%
Ethnic Studies	1,456	0	16	1,472	1,856	4	0	1,860	-388	-20.9%
Graphic Communication	2,178	0	0	2,178	2,201	4	0	2,205	-27	-1.2%
History	4,941	0	123	5,064	5,610	0	134	5,744	-680	-11.8%
Humanities	434	0	12	446	564	0	0	564	-118	-20.9%
Journalism	1,456	0	0	1,456	1,749	0	0	1,749	-293	-16.8%
Modern Languages & Literatures	2,860	0	44	2,904	2,472	0	40	2,512	392	15.6%
Music	1,976	0	20	1,996	2,410	0	22	2,432	-436	-17.9%
Philosophy	4,544	0	20	4,564	6,796	0	32	6,828	-2,264	-33.2%
Political Science	3,965	0	66	4,031	3,500	0	45	3,545	486	13.7%
Psychology & Child Development	6,377	4	168	6,549	6,868	0	196	7,064	-515	-7.3%
Social Sciences	6,382	0	16	6,398	7,164	0	16	7,180	-782	-10.9%
Theatre & Dance	2,690	0	20	2,710	2,516	0	10	2,526	184	7.3%
Women's Studies	576	0	4	580	192	0	0	192	388	202.1%
Business	20,823	0	116	20,939	20,452	60	60	20,572	367	1.8%
Business	13,081	0	16	13,097	12,426	36	4	12,466	631	5.1%
Business-Graduate	0	0	52	52	0	20	24	44	8	18.2%
Economics	5,880	0	36	5,916	6,112	4	24	6,140	-224	-3.6%
Industrial Technology	1,862	0	12	1,874	1,914	0	8	1,922	-48	-2.5%
Science & Math	60,962	191	784	61,937	58,318	334	759	59,411	2,526	4.3%
Biological Sciences	10,776	4	87	10,867	10,202	5	131	10,338	529	5.1%
Chemistry & Biochemistry	9,603	14	26	9,643	9,683	10	59	9,752	-109	-1.1%
Kinesiology	7,202	5	66	7,273	6,037	4	91	6,132	1,141	18.6%
Liberal Studies	1,055	0	0	1,055	1,166	0	0	1,166	-111	-9.5%
Mathematics	15,439	0	232	15,671	14,046	4	145	14,195	1,476	10.4%
Physics	9,593	0	19	9,612	10,360	0	50	10,410	-798	-7.7%
Statistics	6,128	0	196	6,324	5,523	4	132	5,659	665	11.8%
Teacher Education	1,046	168	158	1,372	1,184	307	151	1,642	-270	-16.4%
All College (SCM)	120	0	0	120	117	0	0	117	3	2.6%
Other	1,650	0	1	1,651	1,583	0	13	1,596	55	3.4%
Academic Programs	880	0	0	880	792	0	8	800	80	10.0%
Honors	562	0	1	563	583	0	5	588	-25	-4.3%
Intercollegiate Athletics	188	0	0	188	104	0	0	104	84	80.8%
Liberal Arts & Engineering Stds	20	0	0	20	104	0	0	104	-84	-80.8%