



CAL POLY REGISTRATION MONITOR FALL 2009

Through 9/28/2009 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2009 will not be final until 11/2/2009.

HEADCOUNT & SCU's Against Projections

	Fall 2009 (Through 9/28/09)		Fall 2008 (Through 9/28/08)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENTS	19,321	19,119	19,408	19,501	-87	-0.4%
Total Undergraduate	18,302	18,173	18,458	18,548	-156	-0.8%
^New First-Time	3,915	3,578	3,501	3,522	414	11.8%
*^New Transfers	765	697	797	628	-32	-4.0%
Continuing	13,622	13,898	14,160	14,398	-538	-3.8%
Total Post-Baccalaureate	142	161	174	164	-32	-18.4%
New Students	84	86	87	80	-3	-3.4%
Continuing	58	75	87	84	-29	-33.3%
Total Graduate	877	785	776	789	101	13.0%
New Students	393	343	363	325	30	8.3%
Continuing	484	442	413	464	71	17.2%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Cal Poly SCU's		Cal Poly Projection		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENT CREDIT UNITS	275,471	268,747	270,911	273,014	4,560	1.7%
Undergraduate	263,933	257,875	260,141	262,275	3,792	1.5%
Post-Baccalaureate	2,011	2,135	2,217	2,156	-206	-9.3%
Graduate	9,527	8,737	8,553	8,583	974	11.4%

**The current enrollment of 19,321 projects to an estimated census enrollment of 19,383.
This estimate is 1.4% above Cal Poly's internal projection of 19,119.**

**The current SCU's of 275,471 projects to estimated census SCU's of 280,285.
This estimate is 4.3% above Cal Poly's internal projection of 268,747.**

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

Special Note: Registration patterns changed dramatically for Fall 2009 making projections much more difficult to do initially. These projections are our best reasonable attempt to predict where we will end up, but are more volatile than in previous years.

FTE STUDENTS and AVERAGE LOAD

	Fall 2009 (Through 9/28/09)		Fall 2008 (Through 9/28/08)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	<u>*Adjusted FTEs</u>	<u>Average Load</u>	<u>*Adjusted FTEs</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	18,523.5	14.26	18,203.3	13.96	320.2	1.8%
Undergraduate	17,595.5	14.42	17,342.7	14.09	252.8	1.5%
Post-Baccalaureate	134.1	14.16	147.8	12.74	-13.7	-9.3%
*Graduate	793.9	10.86	712.8	11.02	81.1	11.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Fall 2009 (Through 9/28/09)			Fall 2008 (Through 9/28/08)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	18,302	18,173	100.7%	18,458	18,548	99.5%	-156	-0.8%
Agriculture, Food, & Env. Sci.	3,772	3,796	99.4%	3,816	3,751	101.7%	-44	-1.2%
Arch. & Environmental Design	1,812	1,817	99.7%	1,932	1,916	100.8%	-120	-6.2%
Engineering	5,198	5,179	100.4%	5,182	5,221	99.3%	16	0.3%
Liberal Arts	2,670	2,618	102.0%	2,641	3,136	84.2%	29	1.1%
Orfalea College of Business	2,314	2,318	99.8%	2,364	2,387	99.0%	-50	-2.1%
Science and Mathematics	2,457	2,354	104.4%	2,401	2,025	118.6%	56	2.3%
Other	79	91	86.8%	122	112	108.9%	-43	-35.2%
Total Post-Bacc/Graduate	1,019	946	107.7%	950	953	99.7%	69	7.3%
Agriculture	116	116	100.0%	111	97	114.4%	5	4.5%
Arch. & Environmental Design	64	64	100.0%	64	65	98.5%	0	0.0%
Engineering	319	279	114.3%	279	252	110.7%	40	14.3%
Liberal Arts	163	128	127.3%	129	133	97.0%	34	26.4%
Orfalea College of Business	59	61	96.7%	58	76	76.3%	1	1.7%
Science and Mathematics	284	274	103.6%	284	303	93.7%	0	0.0%
Other	14	24	58.3%	25	27	92.6%	-11	-44.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2009 (Through 9/28/09)			Fall 2008 (Through 9/28/08)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	275,471	268,747	102.5%	270,911	273,014	99.2%	4,560	1.7%
Agriculture, Food, & Env. Sci.	30,725	30,736	100.0%	29,651	29,814	99.5%	1,074	3.6%
Arch. & Environmental Design	19,620	18,987	103.3%	19,480	19,096	102.0%	140	0.7%
Engineering	42,917	42,736	100.4%	40,865	41,288	99.0%	2,052	5.0%
Liberal Arts*	81,882	79,168	103.4%	80,512	82,069	--	1,370	1.7%
Orfalea College of Business	26,421	26,274	100.6%	26,539	28,606	92.8%	-118	-0.4%
Science and Mathematics*	72,284	69,771	103.6%	72,652	67,275	--	-368	-0.5%
Other	1,622	1,075	150.9%	1,212	908	133.5%	410	33.8%

*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Fall 2008 Cal Poly internal projections.

CAL POLY SCU TAUGHT MONITOR

FALL 2009

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STUDENT CREDIT UNITS TAUGHT

	Fall 2009 (Through 9/28/09)				Fall 2008 (Through 9/28/08)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	263,933	2,011	9,527	275,471	260,141	2,217	8,553	270,911	4,560	1.7%
Agriculture, Food, & Env. Sci.	29,812	18	895	30,725	28,711	63	877	29,651	1,074	3.6%
Agribusiness	6,919	0	101	7,020	6,558	4	69	6,631	389	5.9%
Agricultural Educ & Comm	370	10	319	699	316	21	268	605	94	15.5%
Animal Science	3,749	0	60	3,809	3,990	0	18	4,008	-199	-5.0%
BioResource & Ag Engineering	2,591	1	56	2,648	2,323	0	26	2,349	299	12.7%
Dairy Science	1,745	0	52	1,797	1,505	0	71	1,576	221	14.0%
Earth & Soil Sciences	1,589	0	36	1,625	1,298	0	51	1,349	276	20.5%
Food Science & Nutrition	4,005	4	61	4,070	4,049	30	40	4,119	-49	-1.2%
Horticulture & Crop Science	3,715	3	70	3,788	3,382	4	171	3,557	231	6.5%
Military Science	171	0	5	176	257	0	0	257	-81	-31.5%
Natural Resources Management	2,094	0	37	2,131	2,052	0	51	2,103	28	1.3%
Rec., Parks & Tourism Admin.	1,725	0	62	1,787	1,958	0	62	2,020	-233	-11.5%
Wine and Viticulture	880	0	0	880	788	0	0	788	92	11.7%
All College (AG)	259	0	36	295	235	4	50	289	6	2.1%
Architecture & Env Design	18,630	12	978	19,620	18,692	0	788	19,480	140	0.7%
Architectural Engineering	2,805	0	114	2,919	2,750	0	76	2,826	93	3.3%
Architecture	7,906	0	145	8,051	7,746	0	132	7,878	173	2.2%
City & Regional Planning	1,813	0	661	2,474	1,945	0	533	2,478	-4	-0.2%
Construction Management	2,303	0	14	2,317	2,098	0	11	2,109	208	9.9%
Landscape Architecture	2,789	12	0	2,801	2,909	0	0	2,909	-108	-3.7%
All College (EDES)	1,014	0	44	1,058	1,244	0	36	1,280	-222	-17.3%
Engineering	39,996	21	2,900	42,917	38,298	28	2,539	40,865	2,052	5.0%
Aerospace Engineering	2,703	0	239	2,942	2,343	0	193	2,536	406	16.0%
Biomedical & General Engineering	2,982	0	452	3,434	2,352	0	505	2,857	577	20.2%
Civil & Environmental Engineering	6,169	0	565	6,734	6,397	0	288	6,685	49	0.7%
Computer Engineering	4,668	0	92	4,760	5,003	4	222	5,229	-469	-9.0%
Computer Science	2,156	0	153	2,309	2,638	4	117	2,759	-450	-16.3%
Electrical Engineering	5,944	0	462	6,406	4,830	12	351	5,193	1,213	23.4%
Industrial & Manufacturing Eng	4,135	8	544	4,687	3,972	8	327	4,307	380	8.8%
Materials Engineering	1,692	0	64	1,756	1,515	0	127	1,642	114	6.9%
Mechanical Engineering	9,547	13	329	9,889	9,248	0	409	9,657	232	2.4%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	263,933	2,011	9,527	275,471	260,141	2,217	8,553	270,911	4,560	1.7%
Liberal Arts	80,001	138	1,743	81,882	78,940	215	1,357	80,512	1,370	1.7%
Art & Design	4,008	0	4	4,012	4,544	3	3	4,550	-538	-11.8%
Communication Studies	7,467	4	0	7,471	6,793	0	8	6,801	670	9.9%
English	18,591	88	383	19,062	17,281	134	280	17,695	1,367	7.7%
Ethnic Studies	2,040	0	8	2,048	1,632	0	8	1,640	408	24.9%
Graphic Communication	2,334	0	4	2,338	2,806	0	0	2,806	-468	-16.7%
History	4,873	28	306	5,207	4,799	22	265	5,086	121	2.4%
Humanities	736	0	0	736	572	0	0	572	164	28.7%
Journalism	2,178	0	0	2,178	2,018	0	0	2,018	160	7.9%
Modern Languages & Literatures	3,481	4	76	3,561	3,520	20	48	3,588	-27	-0.8%
Music	2,933	2	20	2,955	3,051	0	20	3,071	-116	-3.8%
Philosophy	6,170	0	28	6,198	6,216	4	36	6,256	-58	-0.9%
Political Science	5,180	12	374	5,566	5,069	16	243	5,328	238	4.5%
Psychology & Child Development	9,156	0	508	9,664	9,174	8	404	9,586	78	0.8%
Social Sciences	8,118	0	12	8,130	8,987	4	28	9,019	-889	-9.9%
Theatre & Dance	2,348	0	20	2,368	2,142	4	14	2,160	208	9.6%
Women's Studies	388	0	0	388	336	0	0	336	52	15.5%
Business	25,647	56	718	26,421	25,695	60	784	26,539	-118	-0.4%
Business	17,011	16	12	17,039	18,752	24	28	18,804	-1,765	-9.4%
Business-Graduate	8	36	682	726	0	16	712	728	-2	-0.3%
Economics	6,700	4	20	6,724	5,272	20	8	5,300	1,424	26.9%
Industrial Technology	1,928	0	4	1,932	1,671	0	36	1,707	225	13.2%
Science & Math	68,231	1,764	2,289	72,284	68,599	1,851	2,202	72,652	-368	-0.5%
Biological Sciences	11,843	25	331	12,199	11,087	4	284	11,375	824	7.2%
Chemistry & Biochemistry	10,490	0	81	10,571	10,374	10	72	10,456	115	1.1%
Kinesiology	7,075	41	246	7,362	6,345	63	175	6,583	779	11.8%
Liberal Studies	1,266	0	0	1,266	1,176	8	0	1,184	82	6.9%
Mathematics	17,502	45	279	17,826	18,724	64	248	19,036	-1,210	-6.4%
Physics	11,262	44	79	11,385	12,079	52	33	12,164	-779	-6.4%
Statistics	7,142	4	288	7,434	7,185	4	245	7,434	0	0.0%
Teacher Education	1,178	1,604	984	3,766	1,194	1,640	1,144	3,978	-212	-5.3%
All College (SCM)	473	1	1	475	435	6	1	442	33	7.5%
Other	1,616	2	4	1,622	1,206	0	6	1,212	410	33.8%
Academic Programs	692	0	4	696	308	0	0	308	388	126.0%
Honors	678	0	0	678	604	0	6	610	68	11.1%
Intercollegiate Athletics	198	2	0	200	214	0	0	214	-14	-6.5%
Liberal Arts & Engineering Stds	48	0	0	48	80	0	0	80	-32	-40.0%