



CAL POLY REGISTRATION MONITOR FALL 2009

Through 9/21/2009 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2009 will not be final until 11/2/2009.

HEADCOUNT & SCU's Against Projections

	Fall 2009 (Through 9/21/09)		Fall 2008 (Through 9/21/08)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	19,154	19,119	19,228	19,501	-74	-0.4%
Total Undergraduate	18,168	18,173	18,314	18,548	-146	-0.8%
^New First-Time	3,914	3,578	3,500	3,522	414	11.8%
*^New Transfers	763	697	793	628	-30	-3.8%
Continuing	13,491	13,898	14,021	14,398	-530	-3.8%
Total Post-Baccalaureate	142	161	168	164	-26	-15.5%
New Students	85	86	85	80	0	0.0%
Continuing	57	75	83	84	-26	-31.3%
Total Graduate	844	785	746	789	98	13.1%
New Students	388	343	358	325	30	8.4%
Continuing	456	442	388	464	68	17.5%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Fall 2009 (Through 9/21/09)		Fall 2008 (Through 9/21/08)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	267,442	268,747	259,732	273,014	7,710	3.0%
Undergraduate	256,581	257,875	249,423	262,275	7,158	2.9%
Post-Baccalaureate	1,948	2,135	2,178	2,156	-230	-10.6%
Graduate	8,913	8,737	8,131	8,583	782	9.6%

**The current enrollment of 19,154 projects to an estimated census enrollment of 19,397.
This estimate is 1.5% above Cal Poly's internal projection of 19,119.**

**The current SCU's of 267,442 projects to estimated census SCU's of 283,212.
This estimate is 5.4% above Cal Poly's internal projection of 268,747.**

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

Special Note: Registration patterns changed dramatically for Fall 2009 making projections much more difficult to do initially. These projections are our best reasonable attempt to predict where we will end up, but are more volatile than in previous years.

FTE STUDENTS and AVERAGE LOAD

	Fall 2009 (Through 9/21/09)		Fall 2008 (Through 9/21/08)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,978.0	13.96	17,451.0	13.51	527.0	3.0%
Undergraduate	17,105.4	14.12	16,628.2	13.62	477.2	2.9%
Post-Baccalaureate	129.9	13.72	145.2	12.96	-15.3	-10.5%
*Graduate	742.8	10.56	677.6	10.90	65.2	9.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Fall 2009 (Through 9/21/09)			Fall 2008 (Through 9/21/08)			Differences to Date	
	Headcount	Cal Poly		Headcount	Cal Poly		Headcount	Percent
		Internal	% of Projection		Internal	% of Projection		
Total Undergraduate	18,168	18,173	100.0%	18,314	18,548	98.7%	-146	-0.8%
Agriculture, Food, & Env. Sci.	3,730	3,796	98.3%	3,780	3,751	100.8%	-50	-1.3%
Arch. & Environmental Design	1,789	1,817	98.5%	1,900	1,916	99.2%	-111	-5.8%
Engineering	5,180	5,179	100.0%	5,151	5,221	98.7%	29	0.6%
Liberal Arts	2,639	2,618	100.8%	2,628	3,136	83.8%	11	0.4%
Orfalea College of Business	2,305	2,318	99.4%	2,353	2,387	98.6%	-48	-2.0%
Science and Mathematics	2,449	2,354	104.0%	2,382	2,025	117.6%	67	2.8%
Other	76	91	83.5%	120	112	107.1%	-44	-36.7%
Total Post-Bacc/Graduate	986	946	104.2%	914	953	95.9%	72	7.9%
Agriculture	99	116	85.3%	98	97	101.0%	1	1.0%
Arch. & Environmental Design	65	64	101.6%	60	65	92.3%	5	8.3%
Engineering	310	279	111.1%	271	252	107.5%	39	14.4%
Liberal Arts	161	128	125.8%	126	133	94.7%	35	27.8%
Orfalea College of Business	57	61	93.4%	58	76	76.3%	-1	-1.7%
Science and Mathematics	280	274	102.2%	278	303	91.7%	2	0.7%
Other	14	24	58.3%	23	27	85.2%	-9	-39.1%

STUDENT CREDIT UNITS TAUGHT

	Fall 2009 (Through 9/21/09)			Fall 2008 (Through 9/21/08)			Differences to Date	
	SCU's	Cal Poly		SCU's	Cal Poly		SCU's	Percent
		Internal	% of Projection		Internal	% of Projection		
TOTAL SCU's TAUGHT	267,442	268,747	99.5%	259,732	273,014	95.1%	7,710	3.0%
Agriculture, Food, & Env. Sci.	28,555	30,736	92.9%	26,597	29,814	89.2%	1,958	7.4%
Arch. & Environmental Design	18,175	18,987	95.7%	17,764	19,096	93.0%	411	2.3%
Engineering	41,423	42,736	96.9%	39,098	41,288	94.7%	2,325	5.9%
Liberal Arts*	79,333	79,168	100.2%	77,754	82,069	--	1,579	2.0%
Orfalea College of Business	26,774	26,274	101.9%	26,244	28,606	91.7%	530	2.0%
Science and Mathematics*	71,539	69,771	102.5%	70,993	67,275	--	546	0.8%
Other	1,643	1,075	152.8%	1,282	908	141.2%	361	28.2%

*In Summer 2009 the Liberal Studies program moved from the College of Liberal Arts to the College of Science and Mathematics. Adjustments were made for the previous year; however, we are unable to adjust the Fall 2008 Cal Poly internal projections.

CAL POLY SCU TAUGHT MONITOR

FALL 2009

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STUDENT CREDIT UNITS TAUGHT

	Fall 2009 (Through 9/21/09)				Fall 2008 (Through 9/21/08)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	256,581	1,948	8,913	267,442	249,423	2,178	8,131	259,732	7,710	3.0%
Agriculture, Food, & Env. Sci.	27,811	18	726	28,555	25,848	74	675	26,597	1,958	7.4%
Agribusiness	6,736	0	100	6,836	6,234	4	74	6,312	524	8.3%
Agricultural Educ & Comm	330	10	313	653	263	39	216	518	135	26.1%
Animal Science	3,491	0	34	3,525	3,594	0	9	3,603	-78	-2.2%
BioResource & Ag Engineering	2,374	1	42	2,417	2,160	0	23	2,183	234	10.7%
Dairy Science	1,577	0	27	1,604	1,338	0	37	1,375	229	16.7%
Earth & Soil Sciences	1,510	0	36	1,546	1,255	0	46	1,301	245	18.8%
Food Science & Nutrition	3,762	4	43	3,809	3,263	23	22	3,308	501	15.1%
Horticulture & Crop Science	3,518	3	52	3,573	2,992	4	109	3,105	468	15.1%
Military Science	167	0	5	172	234	0	0	234	-62	-26.5%
Natural Resources Management	2,028	0	32	2,060	2,026	0	39	2,065	-5	-0.2%
Rec., Parks & Tourism Admin.	1,412	0	12	1,424	1,619	0	57	1,676	-252	-15.0%
Wine and Viticulture	754	0	4	758	719	0	0	719	39	5.4%
All College (AG)	152	0	26	178	151	4	43	198	-20	-10.1%
Architecture & Env Design	17,264	8	903	18,175	17,055	0	709	17,764	411	2.3%
Architectural Engineering	2,700	0	102	2,802	2,629	0	73	2,702	100	3.7%
Architecture	7,247	0	126	7,373	7,127	0	104	7,231	142	2.0%
City & Regional Planning	1,770	0	629	2,399	1,721	0	509	2,230	169	7.6%
Construction Management	1,997	0	6	2,003	1,702	0	7	1,709	294	17.2%
Landscape Architecture	2,726	8	0	2,734	2,770	0	0	2,770	-36	-1.3%
All College (EDES)	824	0	40	864	1,106	0	16	1,122	-258	-23.0%
Engineering	38,782	21	2,620	41,423	36,659	36	2,403	39,098	2,325	5.9%
Aerospace Engineering	2,624	0	199	2,823	2,145	0	163	2,308	515	22.3%
Biomedical & General Engineering	2,821	0	420	3,241	2,207	0	497	2,704	537	19.9%
Civil & Environmental Engineering	6,138	0	526	6,664	6,222	0	275	6,497	167	2.6%
Computer Engineering	4,520	0	88	4,608	4,810	8	214	5,032	-424	-8.4%
Computer Science	2,045	0	114	2,159	2,537	4	105	2,646	-487	-18.4%
Electrical Engineering	5,861	0	460	6,321	4,651	16	342	5,009	1,312	26.2%
Industrial & Manufacturing Eng	3,960	8	459	4,427	3,807	8	323	4,138	289	7.0%
Materials Engineering	1,641	0	52	1,693	1,475	0	110	1,585	108	6.8%
Mechanical Engineering	9,172	13	302	9,487	8,805	0	374	9,179	308	3.4%

CAL POLY SCU TAUGHT MONITOR

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	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	256,581	1,948	8,913	267,442	249,423	2,178	8,131	259,732	7,710	3.0%
Liberal Arts	77,400	139	1,794	79,333	76,182	208	1,364	77,754	1,579	2.0%
Art & Design	3,562	0	4	3,566	4,505	3	3	4,511	-945	-20.9%
Communication Studies	7,270	4	0	7,274	6,665	0	8	6,673	601	9.0%
English	18,595	91	415	19,101	17,398	124	276	17,798	1,303	7.3%
Ethnic Studies	1,976	0	4	1,980	1,632	0	12	1,644	336	20.4%
Graphic Communication	2,103	0	4	2,107	2,375	0	0	2,375	-268	-11.3%
History	4,877	24	325	5,226	4,722	21	259	5,002	224	4.5%
Humanities	760	0	0	760	620	0	0	620	140	22.6%
Journalism	2,203	0	0	2,203	1,967	0	0	1,967	236	12.0%
Modern Languages & Literatures	3,452	4	80	3,536	3,582	20	64	3,666	-130	-3.5%
Music	2,583	4	25	2,612	2,761	0	17	2,778	-166	-6.0%
Philosophy	6,004	0	28	6,032	5,956	4	40	6,000	32	0.5%
Political Science	5,191	12	364	5,567	4,913	16	244	5,173	394	7.6%
Psychology & Child Development	8,674	0	503	9,177	8,656	12	403	9,071	106	1.2%
Social Sciences	7,500	0	24	7,524	8,100	4	28	8,132	-608	-7.5%
Theatre & Dance	2,242	0	18	2,260	2,006	4	10	2,020	240	11.9%
Women's Studies	408	0	0	408	324	0	0	324	84	25.9%
Business	26,006	64	704	26,774	25,392	64	788	26,244	530	2.0%
Business	17,290	20	8	17,318	18,628	36	36	18,700	-1,382	-7.4%
Business-Graduate	8	40	676	724	0	16	708	724	0	0.0%
Economics	6,836	4	16	6,856	5,180	12	4	5,196	1,660	31.9%
Industrial Technology	1,872	0	4	1,876	1,584	0	40	1,624	252	15.5%
Science & Math	67,681	1,696	2,162	71,539	67,016	1,794	2,183	70,993	546	0.8%
Biological Sciences	11,827	29	313	12,169	10,844	8	269	11,121	1,048	9.4%
Chemistry & Biochemistry	10,220	0	67	10,287	10,196	14	92	10,302	-15	-0.1%
Kinesiology	6,860	34	223	7,117	6,204	59	166	6,429	688	10.7%
Liberal Studies	1,273	0	0	1,273	1,158	12	0	1,170	103	8.8%
Mathematics	17,548	29	275	17,852	18,266	64	240	18,570	-718	-3.9%
Physics	11,280	44	71	11,395	11,879	56	37	11,972	-577	-4.8%
Statistics	7,113	4	236	7,353	7,069	0	245	7,314	39	0.5%
Teacher Education	1,174	1,556	976	3,706	1,187	1,581	1,134	3,902	-196	-5.0%
All College (SCM)	386	0	1	387	213	0	0	213	174	81.7%
Other	1,637	2	4	1,643	1,271	2	9	1,282	361	28.2%
Academic Programs	704	0	4	708	376	0	4	380	328	86.3%
Honors	689	0	0	689	597	0	5	602	87	14.5%
Intercollegiate Athletics	196	2	0	198	218	2	0	220	-22	-10.0%
Liberal Arts & Engineering Stds	48	0	0	48	80	0	0	80	-32	-40.0%