



# CAL POLY REGISTRATION MONITOR

FALL 2008

Through 10/1/2008 (After Last Day to Drop/Add)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2008 will not be final until 10/31/2008.

## HEADCOUNT & SCU's Against Targets

	Fall 2008 (Through 10/1/08)		Fall 2007 (Through 9/26/07)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>19,466</b>	<b>19,501</b>	<b>19,783</b>	<b>19,440</b>	<b>-317</b>	<b>-1.6%</b>
<b>Total Undergraduate</b>	<b>18,512</b>	<b>18,548</b>	<b>18,844</b>	<b>18,333</b>	<b>-332</b>	<b>-1.8%</b>
^New First-Time	3,499	3,522	4,372	3,809	-873	-20.0%
*^New Transfers	798	628	910	920	-112	-12.3%
Continuing	14,215	14,398	13,563	13,604	652	4.8%
<b>*Total Post-Baccalaureate</b>	<b>170</b>	<b>164</b>	<b>169</b>	<b>180</b>	<b>1</b>	<b>0.6%</b>
New Students	85	80	97	75	-12	-12.4%
Continuing	85	84	71	105	14	19.7%
<b>Total Graduate</b>	<b>784</b>	<b>789</b>	<b>770</b>	<b>927</b>	<b>14</b>	<b>1.8%</b>
New Students	361	325	332	459	29	8.7%
Continuing	423	464	438	468	-15	-3.4%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Fall 2008 (Through 10/1/08)		Fall 2007 (Through 9/26/07)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>274,860</b>	<b>273,014</b>	<b>275,980</b>	<b>272,704</b>	<b>-1,120</b>	<b>-0.4%</b>
Undergraduate	263,808	262,275	265,239	260,453	-1,431	-0.5%
Post-Baccalaureate	2,238	2,156	2,228	2,316	10	0.4%
Graduate	8,814	8,583	8,513	9,935	301	3.5%

**The current enrollment of 19,466 projects to an estimated census enrollment of 19,466.  
This estimate is 0.2% below Cal Poly's internal target of 19,501.**

**The current SCU's of 274,860 projects to estimated census SCU's of 275,160.  
This estimate is 0.8% above Cal Poly's internal target of 273,014.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Fall 2008 (Through 10/1/08)		Fall 2007 (Through 9/26/07)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>18,470.9</b>	<b>14.12</b>	<b>18,540.6</b>	<b>13.95</b>	<b>-69.7</b>	<b>-0.4%</b>
Undergraduate	17,587.2	14.25	17,682.6	14.08	-95.4	-0.5%
Post-Baccalaureate	149.2	13.16	148.5	13.18	0.7	0.5%
*Graduate	734.5	11.24	709.4	11.06	25.1	3.5%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown



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## HEADCOUNT

	Fall 2008 (Through 10/1/08)			Fall 2007 (Through 9/26/07)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Target</u>		<u>Internal</u>	<u>% of Target</u>		
<b>Total Undergraduate</b>	<b>18,512</b>	<b>18,548</b>	<b>99.8%</b>	<b>18,844</b>	<b>18,333</b>	<b>102.8%</b>	<b>-332</b>	<b>-1.8%</b>
Agriculture, Food, & Env. Sci.	3,829	3,751	102.1%	3,808	3,776	100.8%	21	0.6%
Arch. & Environmental Design	1,952	1,916	101.9%	1,946	1,929	100.9%	6	0.3%
Engineering	5,193	5,221	99.5%	5,307	4,942	107.4%	-114	-2.1%
Liberal Arts	3,099	3,136	98.8%	3,185	3,119	102.1%	-86	-2.7%
Orfalea College of Business	2,366	2,387	99.1%	2,425	2,512	96.5%	-59	-2.4%
Science and Mathematics	1,951	2,025	96.3%	2,059	1,945	105.9%	-108	-5.2%
Other	122	112	108.9%	114	110	103.6%	8	7.0%
<b>Total Post-Bacc/Graduate</b>	<b>954</b>	<b>953</b>	<b>100.1%</b>	<b>939</b>	<b>1,107</b>	<b>84.8%</b>	<b>15</b>	<b>1.6%</b>
Agriculture	117	97	120.6%	96	131	73.3%	21	21.9%
Arch. & Environmental Design	65	65	100.0%	65	76	85.5%	0	0.0%
Education	223	233	95.7%	234	294	79.6%	-11	-4.7%
Engineering	283	252	112.3%	241	280	86.1%	42	17.4%
Liberal Arts	126	133	94.7%	131	131	100.0%	-5	-3.8%
Orfalea College of Business	58	76	76.3%	76	95	80.0%	-18	-23.7%
Science and Mathematics	59	70	84.3%	68	80	85.0%	-9	-13.2%
Other	23	27	85.2%	28	20	140.0%	-5	-17.9%

## STUDENT CREDIT UNITS TAUGHT

	Fall 2008 (Through 10/1/08)			Fall 2007 (Through 9/26/07)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Target</u>		<u>Internal</u>	<u>% of Target</u>		
<b>TOTAL SCU's TAUGHT</b>	<b>274,860</b>	<b>273,014</b>	<b>100.7%</b>	<b>275,980</b>	<b>272,704</b>	<b>101.2%</b>	<b>-1,120</b>	<b>-0.4%</b>
Agriculture, Food, & Env. Sci.	30,874	29,814	103.6%	30,432	30,072	101.2%	442	1.5%
Arch. & Environmental Design	20,015	19,096	104.8%	20,002	19,174	104.3%	13	0.1%
Education	4,038	3,958	102.0%	3,884	4,596	84.5%	154	4.0%
Engineering	41,507	41,288	100.5%	40,852	38,596	105.8%	655	1.6%
Liberal Arts	82,613	82,069	100.7%	83,513	83,358	100.2%	-900	-1.1%
Orfalea College of Business	26,688	28,606	93.3%	28,631	28,910	99.0%	-1,943	-6.8%
Science and Mathematics	67,904	67,275	100.9%	67,740	66,911	101.2%	164	0.2%
Other	1,221	908	134.5%	926	1,087	85.2%	295	31.9%



# CAL POLY SCU TAUGHT MONITOR

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## STUDENT CREDIT UNITS TAUGHT

	Fall 2008 (Through 10/1/08)				Fall 2007 (Through 9/26/07)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>263,808</b>	<b>2,238</b>	<b>8,814</b>	<b>274,860</b>	<b>265,239</b>	<b>2,228</b>	<b>8,513</b>	<b>275,980</b>	<b>-1,120</b>	<b>-0.4%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>29,859</b>	<b>56</b>	<b>959</b>	<b>30,874</b>	<b>29,548</b>	<b>8</b>	<b>876</b>	<b>30,432</b>	<b>442</b>	<b>1.5%</b>
Agribusiness	6,686	4	70	6,760	6,830	0	90	6,920	-160	-2.3%
Agricultural Educ & Comm	339	21	300	660	419	0	251	670	-10	-1.5%
Animal Science	4,215	0	23	4,238	4,339	0	33	4,372	-134	-3.1%
BioResource & Ag Engineering	2,386	0	26	2,412	2,426	0	37	2,463	-51	-2.1%
Dairy Science	1,548	0	79	1,627	1,354	0	45	1,399	228	16.3%
Earth & Soil Sciences	1,300	0	58	1,358	1,546	0	43	1,589	-231	-14.5%
Food Science & Nutrition	4,188	23	49	4,260	3,622	8	36	3,666	594	16.2%
Horticulture & Crop Science	3,614	4	181	3,799	3,697	0	142	3,839	-40	-1.0%
Military Science	283	0	0	283	306	0	1	307	-24	-7.8%
Natural Resources Management	4,139	0	115	4,254	3,887	0	125	4,012	242	6.0%
Wine and Viticulture	858	0	0	858	887	0	4	891	-33	-3.7%
All College (AG)	303	4	58	365	235	0	69	304	61	20.1%
<b>Architecture &amp; Env Design</b>	<b>19,144</b>	<b>0</b>	<b>871</b>	<b>20,015</b>	<b>19,247</b>	<b>21</b>	<b>734</b>	<b>20,002</b>	<b>13</b>	<b>0.1%</b>
Architectural Engineering	2,834	0	109	2,943	2,977	0	79	3,056	-113	-3.7%
Architecture	8,040	0	137	8,177	8,369	5	131	8,505	-328	-3.9%
City & Regional Planning	1,964	0	571	2,535	1,823	4	520	2,347	188	8.0%
Construction Management	2,134	0	14	2,148	2,333	0	0	2,333	-185	-7.9%
Landscape Architecture	2,936	0	0	2,936	2,415	12	0	2,427	509	21.0%
All College (EDES)	1,236	0	40	1,276	1,330	0	4	1,334	-58	-4.3%
<b>Education</b>	<b>1,212</b>	<b>1,673</b>	<b>1,153</b>	<b>4,038</b>	<b>1,064</b>	<b>1,532</b>	<b>1,288</b>	<b>3,884</b>	<b>154</b>	<b>4.0%</b>
<b>Engineering</b>	<b>38,833</b>	<b>28</b>	<b>2,646</b>	<b>41,507</b>	<b>38,491</b>	<b>107</b>	<b>2,254</b>	<b>40,852</b>	<b>655</b>	<b>1.6%</b>
Aerospace Engineering	2,367	0	206	2,573	2,727	0	181	2,908	-335	-11.5%
Biomedical & General Engineering	2,403	0	504	2,907	2,735	0	518	3,253	-346	-10.6%
Civil & Environmental Engineering	6,392	0	300	6,692	6,694	0	261	6,955	-263	-3.8%
Computer Engineering	5,042	4	214	5,260	5,459	12	86	5,557	-297	-5.3%
Computer Science	2,687	4	141	2,832	2,562	4	208	2,774	58	2.1%
Electrical Engineering	4,932	12	386	5,330	4,913	9	448	5,370	-40	-0.7%
Industrial & Manufacturing Eng	4,052	8	338	4,398	3,427	66	168	3,661	737	20.1%
Materials Engineering	1,493	0	139	1,632	1,341	0	67	1,408	224	15.9%
Mechanical Engineering	9,465	0	418	9,883	8,633	16	317	8,966	917	10.2%

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<b>Liberal Arts</b>	<b>81,058</b>	<b>219</b>	<b>1,336</b>	<b>82,613</b>	<b>81,969</b>	<b>242</b>	<b>1,302</b>	<b>83,513</b>	<b>-900</b>	<b>-1.1%</b>
Art & Design	4,625	3	3	4,631	4,297	6	7	4,310	321	7.4%
Communication Studies	6,846	0	8	6,854	7,916	0	0	7,916	-1,062	-13.4%
English	17,351	134	276	17,761	16,906	112	261	17,279	482	2.8%
Ethnic Studies	1,628	0	8	1,636	1,628	0	4	1,632	4	0.2%
Graphic Communication	2,889	0	0	2,889	2,568	0	0	2,568	321	12.5%
History	4,821	24	257	5,102	5,086	71	208	5,365	-263	-4.9%
Humanities	612	0	0	612	988	0	0	988	-376	-38.1%
Journalism	2,039	0	0	2,039	2,111	0	0	2,111	-72	-3.4%
Liberal Studies	1,183	8	0	1,191	961	0	0	961	230	23.9%
Modern Languages & Literatures	3,566	20	48	3,634	3,542	4	68	3,614	20	0.6%
Music	3,259	0	19	3,278	3,165	15	13	3,193	85	2.7%
Philosophy	6,242	4	36	6,282	6,096	8	16	6,120	162	2.6%
Political Science	5,103	16	235	5,354	5,223	8	295	5,526	-172	-3.1%
Psychology & Child Development	9,322	4	406	9,732	10,570	14	402	10,986	-1,254	-11.4%
Social Sciences	9,036	4	28	9,068	8,071	4	24	8,099	969	12.0%
Theatre & Dance	2,196	2	12	2,210	2,577	0	4	2,581	-371	-14.4%
Women's Studies	340	0	0	340	264	0	0	264	76	28.8%
<b>Business</b>	<b>25,828</b>	<b>64</b>	<b>796</b>	<b>26,688</b>	<b>27,632</b>	<b>78</b>	<b>921</b>	<b>28,631</b>	<b>-1,943</b>	<b>-6.8%</b>
Business	18,907	24	28	18,959	18,772	42	28	18,842	117	0.6%
Business-Graduate	0	16	720	736	4	24	781	809	-73	-9.0%
Economics	5,240	24	12	5,276	6,432	8	24	6,464	-1,188	-18.4%
Industrial Technology	1,681	0	36	1,717	2,424	4	88	2,516	-799	-31.8%
<b>Science &amp; Math</b>	<b>66,659</b>	<b>198</b>	<b>1,047</b>	<b>67,904</b>	<b>66,374</b>	<b>232</b>	<b>1,134</b>	<b>67,740</b>	<b>164</b>	<b>0.2%</b>
Biological Sciences	11,245	4	287	11,536	11,498	13	240	11,751	-215	-1.8%
Chemistry & Biochemistry	10,425	5	69	10,499	10,467	19	117	10,603	-104	-1.0%
Kinesiology	6,437	62	171	6,670	5,892	96	213	6,201	469	7.6%
Mathematics	18,724	64	244	19,032	19,949	47	271	20,267	-1,235	-6.1%
Physics	12,156	52	33	12,241	11,808	45	49	11,902	339	2.8%
Statistics	7,159	4	241	7,404	6,355	12	244	6,611	793	12.0%
All College (SCM)	513	7	2	522	405	0	0	405	117	28.9%
<b>Other</b>	<b>1,215</b>	<b>0</b>	<b>6</b>	<b>1,221</b>	<b>914</b>	<b>8</b>	<b>4</b>	<b>926</b>	<b>295</b>	<b>31.9%</b>
Academic Programs	320	0	0	320	316	8	4	328	-8	-2.4%
Academic Programs (LAES)	76	0	0	76	--	--	--	--	--	--
Honors	605	0	6	611	340	0	0	340	271	79.7%
Intercollegiate Athletics	214	0	0	214	258	0	0	258	-44	-17.1%