



CAL POLY REGISTRATION MONITOR

FALL 2007

through 9/16/2007 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2007 will not be final until Fall census (10/26/2007)

HEADCOUNT & SCU's Against Targets

	Fall 2007 (through 9/16/07)		Fall 2006 (through 9/24/06)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
TOTAL STUDENTS	19,538	19,440	18,471	18,758	1,067	5.8%
Total Undergraduate	18,633	18,333	17,587	17,758	1,046	5.9%
^New First-Time	4,383	3,809	3,673	3,607	710	19.3%
*^New Transfers	906	920	861	839	45	5.2%
Continuing	13,345	13,604	13,054	13,312	291	2.2%
*Total Post-Baccalaureate	164	180	148	220	16	10.8%
New Students	96	75	70		26	37.1%
Continuing	67	105	77		-10	-13.0%
Total Graduate	741	927	736	780	5	0.7%
New Students	332	459	307		25	8.1%
Continuing	409	468	429		-20	-4.7%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Cal Poly		SCU's	Cal Poly		Differences to Date	
	SCU's	Target		Target	SCU's	Percent	
TOTAL STUDENT CREDIT UNITS	261,004	272,704	248,053	263,447	12,951	5.2%	
Undergraduate	250,802	260,453	238,061	252,369	12,741	5.4%	
Post-Baccalaureate	2,148	2,316	1,958	2,817	190	9.7%	
Graduate	8,054	9,935	8,034	8,261	20	0.2%	

**The current enrollment of 19,538 projects to an estimated census enrollment of 19,793.
This estimate is 1.8% above Cal Poly's internal target of 19,440.**

**The current SCU's of 261,012 projects to estimated census SCU's of 274,671.
This estimate is 0.7% above Cal Poly's internal target of 272,704.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2007 (through 9/16/07)		Fall 2006 (through 9/24/06)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	17,534.5	13.36	16,670.8	13.43	863.7	5.2%
Undergraduate	16,720.1	13.46	15,870.7	13.54	849.4	5.4%
Post-Baccalaureate	143.2	13.10	130.5	13.23	12.7	9.7%
*Graduate	671.2	10.87	669.5	10.92	1.7	0.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown



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HEADCOUNT

	Fall 2007 (through 9/16/07)			Fall 2006 (through 9/24/06)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly		<u>Headcount</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Target</u>		<u>Internal</u>	<u>% of Target</u>		
Total Undergraduate	18,633	18,333	101.6%	17,587	17,758	99.0%	1,046	5.9%
Agriculture, Food, & Env. Sci.	3,739	3,776	99.0%	3,610	3,650	98.9%	129	3.6%
Arch. & Environmental Design	1,918	1,929	99.4%	1,860	1,935	96.1%	58	3.1%
Engineering	5,268	4,942	106.6%	4,686	4,695	99.8%	582	12.4%
Liberal Arts	3,143	3,119	100.8%	2,987	3,070	97.3%	156	5.2%
Orfalea College of Business	2,399	2,512	95.5%	2,484	2,501	99.3%	-85	-3.4%
Science and Mathematics	2,050	1,945	105.4%	1,846	1,802	102.4%	204	11.1%
Other	116	110	105.5%	114	105	108.6%	2	1.8%
Total Post-Bacc/Graduate	905	1,107	81.8%	884	1,000	88.4%	21	2.4%
Agriculture	84	131	64.1%	114	125	91.2%	-30	-26.3%
Arch. & Environmental Design	62	76	81.6%	60	55	109.1%	2	3.3%
Education	229	294	77.9%	201	295	68.1%	28	13.9%
Engineering	227	280	81.1%	237	245	96.7%	-10	-4.2%
Liberal Arts	133	131	101.5%	117	106	110.4%	16	13.7%
Orfalea College of Business	76	95	80.0%	66	80	82.5%	10	15.2%
Science and Mathematics	68	80	85.0%	68	75	90.7%	0	0.0%
Other	26	20	130.0%	21	19	110.5%	5	23.8%

STUDENT CREDIT UNITS TAUGHT

	Fall 2007 (through 9/16/07)			Fall 2006 (through 9/24/06)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly		<u>SCU's</u>	<u>Percent</u>
		<u>Internal</u>	<u>% of Target</u>		<u>Internal</u>	<u>% of Target</u>		
TOTAL SCU's TAUGHT	261,004	272,704	95.7%	248,053	263,447	94.2%	12,951	5.2%
Agriculture, Food, & Env. Sci.	26,463	30,072	88.0%	25,580	29,409	87.0%	883	3.5%
Arch. & Environmental Design	18,279	19,174	95.3%	16,847	17,156	98.2%	1,432	8.5%
Education	3,809	4,596	82.9%	3,738	4,480	83.4%	71	1.9%
Engineering	38,423	38,596	99.6%	36,016	39,236	91.8%	2,407	6.7%
Liberal Arts	79,166	83,358	95.0%	76,202	81,881	93.1%	2,964	3.9%
Orfalea College of Business	28,005	28,910	96.9%	27,368	28,867	94.8%	637	2.3%
Science and Mathematics	65,927	66,911	98.5%	61,255	61,862	99.0%	4,672	7.6%
Other	932	1,087	85.7%	1,047	556	188.3%	-115	-11.0%

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STUDENT CREDIT UNITS TAUGHT

	Fall 2007 (through 9/16/07)				Fall 2006 (through 9/24/06)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	250,802	2,148	8,054	261,004	238,061	1,958	8,034	248,053	12,951	5.2%
Agriculture, Food, & Env. Sci.	25,802	8	653	26,463	24,714	62	804	25,580	883	3.5%
Agribusiness	6,293	0	94	6,387	5,842	0	72	5,914	473	8.0%
Agricultural Educ & Comm	284	0	206	490	255	2	322	579	-89	-15.4%
Animal Science	3,837	0	13	3,850	3,512	0	28	3,540	310	8.8%
BioResource & Ag Engineering	2,225	0	26	2,251	1,978	0	22	2,000	251	12.6%
Dairy Science	1,133	0	9	1,142	995	0	37	1,032	110	10.7%
Earth & Soil Sciences	1,514	0	51	1,565	1,406	4	55	1,465	100	6.8%
Food Science & Nutrition	3,032	8	24	3,064	4,131	20	16	4,167	-1,103	-26.5%
Horticulture & Crop Science	3,072	0	97	3,169	2,836	12	102	2,950	219	7.4%
Military Science	262	0	1	263	166	2	0	168	95	56.5%
Natural Resources Management	3,307	0	114	3,421	3,025	22	90	3,137	284	9.1%
Wine and Viticulture	689	0	0	689	351	0	0	351	338	96.3%
All College (AG)	154	0	18	172	217	0	60	277	-105	-37.9%
Architecture & Env Design	17,590	17	672	18,279	16,197	67	583	16,847	1,432	8.5%
Architectural Engineering	2,822	0	74	2,896	2,998	0	0	2,998	-102	-3.4%
Architecture	7,773	5	99	7,877	6,987	35	119	7,141	736	10.3%
City & Regional Planning	1,591	0	491	2,082	1,815	12	428	2,255	-173	-7.7%
Construction Management	1,874	0	8	1,882	1,500	0	0	1,500	382	25.5%
Landscape Architecture	2,287	12	0	2,299	1,795	18	0	1,813	486	26.8%
All College (EDES)	1,243	0	0	1,243	1,102	2	36	1,140	103	9.0%
Education	1,055	1,484	1,270	3,809	1,291	1,265	1,182	3,738	71	1.9%
Engineering	36,229	95	2,099	38,423	33,868	14	2,134	36,016	2,407	6.7%
Aerospace Engineering	2,381	0	153	2,534	2,963	0	211	3,174	-640	-20.2%
Biomedical & General Engineering	2,694	0	525	3,219	1,587	4	426	2,017	1,202	59.6%
Civil & Environmental Engineering	6,448	0	252	6,700	5,471	0	196	5,667	1,033	18.2%
Computer Engineering	5,149	12	105	5,266	4,760	0	177	4,937	329	6.7%
Computer Science	2,435	0	188	2,623	2,314	8	143	2,465	158	6.4%
Electrical Engineering	4,554	5	394	4,953	5,223	0	393	5,616	-663	-11.8%
Industrial & Manufacturing Eng	3,130	62	147	3,339	2,960	2	247	3,209	130	4.1%
Materials Engineering	1,284	0	53	1,337	974	0	13	987	350	35.5%
Mechanical Engineering	8,154	16	282	8,452	7,616	0	328	7,944	508	6.4%

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	250,802	2,148	8,054	261,004	238,061	1,958	8,034	248,053	12,951	5.2%
Liberal Arts	77,584	235	1,347	79,166	74,640	217	1,345	76,202	2,964	3.9%
Art & Design	3,843	3	7	3,853	3,757	0	17	3,774	79	2.1%
Communication Studies	7,595	0	8	7,603	7,003	4	0	7,007	596	8.5%
English	16,877	108	269	17,254	15,932	118	309	16,359	895	5.5%
Ethnic Studies	1,552	0	4	1,556	1,236	0	4	1,240	316	25.5%
Graphic Communication	2,222	0	0	2,222	2,063	0	0	2,063	159	7.7%
History	4,907	67	199	5,173	5,727	43	140	5,910	-737	-12.5%
Humanities	1,016	0	0	1,016	1,149	0	0	1,149	-133	-11.6%
Journalism	2,014	0	0	2,014	1,779	0	0	1,779	235	13.2%
Liberal Studies	945	0	0	945	813	0	0	813	132	16.2%
Modern Languages & Literatures	3,576	8	80	3,664	3,468	8	60	3,536	128	3.6%
Music	2,609	14	18	2,641	2,969	8	13	2,990	-349	-11.7%
Philosophy	5,908	4	24	5,936	5,796	8	36	5,840	96	1.6%
Political Science	4,968	8	286	5,262	4,489	8	304	4,801	461	9.6%
Psychology & Child Development	9,793	11	424	10,228	8,814	8	405	9,227	1,001	10.8%
Social Sciences	7,120	12	24	7,156	7,015	8	47	7,070	86	1.2%
Theatre & Dance	2,371	0	4	2,375	2,140	4	10	2,154	221	10.3%
Women's Studies	268	0	0	268	490	0	0	490	-222	-45.3%
Business	26,991	82	932	28,005	26,272	100	996	27,368	637	2.3%
Business	18,339	38	36	18,413	17,668	60	84	17,812	601	3.4%
Business-Graduate	8	28	780	816	56	24	806	886	-70	-7.9%
Economics	6,392	8	28	6,428	6,084	8	8	6,100	328	5.4%
Industrial Technology	2,252	8	88	2,348	2,464	8	98	2,570	-222	-8.6%
Science & Math	64,633	217	1,077	65,927	60,040	229	986	61,255	4,672	7.6%
Biological Sciences	11,199	19	235	11,453	10,701	44	308	11,053	400	3.6%
Chemistry & Biochemistry	10,286	18	103	10,407	9,905	17	108	10,030	377	3.8%
Kinesiology	5,674	86	209	5,969	5,249	74	175	5,498	471	8.6%
Mathematics	19,585	49	233	19,867	16,628	36	183	16,847	3,020	17.9%
Physics	11,506	37	52	11,595	10,666	54	52	10,772	823	7.6%
Statistics	6,095	8	244	6,347	6,528	4	160	6,692	-345	-5.2%
All College (SCM)	288	0	1	289	363	0	0	363	-74	-20.4%
Other	918	10	4	932	1,039	4	4	1,047	-115	-11.0%
Academic Programs	320	8	4	332	404	4	4	412	-80	-19.4%
Honors	324	0	0	324	259	0	0	259	65	25.1%
Intercollegiate Athletics	274	2	0	276	376	0	0	376	-100	-26.6%