



# CAL POLY REGISTRATION MONITOR

FALL 2006

through 8/16/2006 (Halfway through Alphabetical Rotation)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2006 will not be final until Fall census (11/3/2006)

## HEADCOUNT & SCU's Against Targets

	Fall 2006 (through 8/16/06)		Fall 2005 (through 8/17/05)		Differences to Date	
	Headcount	Cal Poly Target	Headcount	Cal Poly Target	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>14,327</b>	<b>18,758</b>	<b>14,247</b>	<b>18,150</b>	<b>80</b>	<b>0.6%</b>
<b>Total Undergraduate</b>	<b>13,633</b>	<b>17,758</b>	<b>13,570</b>	<b>17,150</b>	<b>63</b>	<b>0.5%</b>
^New First-Time	3,620	3,607	3,385	3,306	235	6.9%
*^New Transfers	800	839	903	1,059	-103	-11.4%
Continuing	9,214	13,312	9,285	12,785	-71	-0.8%
<b>*Total Post-Baccalaureate</b>	<b>124</b>	<b>220</b>	<b>141</b>	<b>1,000</b>	<b>-17</b>	<b>-12.1%</b>
New Students	51		66	445	-15	-22.7%
Continuing	72		72	555	0	0.0%
<b>Total Graduate</b>	<b>570</b>	<b>780</b>	<b>536</b>	<b>**</b>	<b>34</b>	<b>6.3%</b>
New Students	206		207	**	-1	-0.5%
Continuing	364		329	**	35	10.6%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

\*\* Fall 2005 post-baccalaureate target is a combined post-baccalaureate and graduate target

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer.

	Fall 2006 (through 8/16/06)		Fall 2005 (through 8/17/05)		Differences to Date	
	SCU's	Cal Poly Target	SCU's	Cal Poly Target	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>189,237</b>	<b>263,447</b>	<b>191,432</b>	<b>254,451</b>	<b>-2,195</b>	<b>-1.1%</b>
Undergraduate	181,503	252,369	184,000		-2,497	-1.4%
Post-Baccalaureate	1,586	2,817	1,734		-148	-8.5%
Graduate	6,148	8,261	5,698		450	7.9%

**The current enrollment of 14,327 projects to an estimated census enrollment of 18,669.**

**This estimate is 0.5% below Cal Poly's internal target of 18,758.**

**The current SCU's of 189,237 projects to estimated census SCU's of 255,387.**

**This estimate is 3.1% below Cal Poly's internal target of 263,447.**

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Fall 2006 (through 8/16/06)		Fall 2005 (through 8/17/05)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>12,718.3</b>	<b>13.21</b>	<b>12,857.1</b>	<b>13.44</b>	<b>-138.8</b>	<b>-1.1%</b>
Undergraduate	12,100.2	13.31	12,266.7	13.56	-166.5	-1.4%
Post-Baccalaureate	105.7	12.79	115.6	12.30	-9.9	-8.6%
*Graduate	512.3	10.79	474.8	10.63	37.5	7.9%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Fall 2006 (through 8/16/06)			Fall 2005 (through 8/17/05)			Differences to Date	
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
<b>Total Undergraduate</b>	<b>13,633</b>	<b>17,758</b>	<b>76.8%</b>	<b>13,570</b>	<b>17,150</b>	<b>79.1%</b>	<b>63</b>	<b>0.5%</b>
Agriculture	2,800	3,650	76.7%	2,766	3,575	77.4%	34	1.2%
Arch. & Environmental Design	1,353	1,935	69.9%	1,431	1,885	75.9%	-78	-5.5%
Engineering	3,622	4,695	77.1%	3,480	4,710	73.9%	142	4.1%
Liberal Arts	2,350	3,070	76.5%	2,338	2,920	80.1%	12	0.5%
Orfalea College of Business	1,940	2,501	77.6%	2,092	2,190	95.5%	-152	-7.3%
Science and Mathematics	1,475	1,802	81.9%	1,393	1,750	79.6%	82	5.9%
Other	93	105	88.6%	70	120	58.3%	23	32.9%
<b>Total Post-Bacc/Graduate</b>	<b>694</b>	<b>1,000</b>	<b>69.4%</b>	<b>677</b>	<b>1,000</b>	<b>67.7%</b>	<b>17</b>	<b>2.5%</b>
Agriculture	83	125	66.4%	68	126	54.0%	15	22.1%
Arch. & Environmental Design	41	55	74.5%	34	56	60.7%	7	20.6%
Education	138	295	46.8%	196	275	71.3%	-58	-29.6%
Engineering	204	245	83.3%	160	250	64.0%	44	27.5%
Liberal Arts	103	106	97.2%	96	98	98.0%	7	7.3%
Orfalea College of Business	58	80	72.5%	48	90	53.3%	10	20.8%
Science and Mathematics	51	75	68.0%	51	75	68.0%	0	0.0%
Other	16	19	84.2%	24	30	80.0%	-8	-33.3%

### STUDENT CREDIT UNITS TAUGHT

	Fall 2006 (through 8/16/06)			Fall 2005 (through 8/17/05)			Differences to Date	
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>189,237</b>	<b>263,447</b>	<b>71.8%</b>	<b>191,432</b>	<b>254,451</b>	<b>75.2%</b>	<b>-2,195</b>	<b>-1.1%</b>
Agriculture	19,131	29,409	65.1%	19,684	27,732	71.0%	-553	-2.8%
Arch. & Environmental Design	11,866	17,156	69.2%	12,018	17,583	68.4%	-152	-1.3%
Education	2,522	4,480	56.3%	3,129	3,833	81.6%	-607	-19.4%
Engineering	26,761	39,236	68.2%	27,572	37,449	73.6%	-811	-2.9%
Liberal Arts	59,647	81,881	72.8%	59,923	78,705	76.1%	-276	-0.5%
Orfalea College of Business	20,396	28,867	70.7%	20,252	27,789	72.9%	144	0.7%
Science and Mathematics	48,203	61,862	77.9%	48,376	59,862	80.8%	-173	-0.4%
Other	711	556	127.9%	478	1,498	31.9%	233	48.7%



# CAL POLY SCU TAUGHT MONITOR

FALL 2006

through 8/16/2006 (Halfway through Alphabetical Rotation)

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## STUDENT CREDIT UNITS TAUGHT

	Fall 2006 (through 8/16/06)				Fall 2005 (through 8/17/05)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>181,503</b>	<b>1,586</b>	<b>6,148</b>	<b>189,237</b>	<b>184,000</b>	<b>1,734</b>	<b>5,698</b>	<b>191,432</b>	<b>-2,195</b>	<b>-1.1%</b>
<b>Agriculture</b>	<b>18,516</b>	<b>51</b>	<b>564</b>	<b>19,131</b>	<b>19,097</b>	<b>56</b>	<b>531</b>	<b>19,684</b>	<b>-553</b>	<b>-2.8%</b>
Agribusiness	4,636	0	72	4,708	5,083	0	100	5,183	-475	-9.2%
Agricultural Educ & Comm	159	2	199	360	268	12	190	470	-110	-23.4%
Animal Science	2,344	0	19	2,363	2,340	0	21	2,361	2	0.1%
BioResource & Ag Engineering	1,475	0	27	1,502	1,396	0	12	1,408	94	6.7%
Dairy Science	688	0	9	697	632	0	28	660	37	5.6%
Earth & Soil Sciences	849	4	40	893	961	0	43	1,004	-111	-11.1%
Food Science & Nutrition	3,595	20	24	3,639	3,279	16	26	3,321	318	9.6%
Horticulture & Crop Science	1,944	12	82	2,038	2,224	2	38	2,264	-226	-10.0%
Military Science	60	2	0	62	67	2	0	69	-7	-10.1%
Natural Resources Management	2,327	11	66	2,404	2,387	24	43	2,454	-50	-2.0%
Wine and Viticulture	315	0	0	315	312	0	8	320	-5	-1.6%
All College (AG)	124	0	26	150	148	0	22	170	-20	-11.8%
<b>Architecture &amp; Env Design</b>	<b>11,398</b>	<b>29</b>	<b>439</b>	<b>11,866</b>	<b>11,575</b>	<b>76</b>	<b>367</b>	<b>12,018</b>	<b>-152</b>	<b>-1.3%</b>
Architectural Engineering	2,097	0	0	2,097	2,508	4	4	2,516	-419	-16.7%
Architecture	4,983	12	44	5,039	5,162	30	53	5,245	-206	-3.9%
City & Regional Planning	978	4	367	1,349	996	8	294	1,298	51	3.9%
Construction Management	1,172	0	0	1,172	1,142	0	0	1,142	30	2.6%
Landscape Architecture	1,278	13	0	1,291	715	22	0	737	554	75.2%
All College (EDES)	890	0	28	918	1,052	12	16	1,080	-162	-15.0%
<b>Education</b>	<b>863</b>	<b>1,062</b>	<b>597</b>	<b>2,522</b>	<b>1,042</b>	<b>1,126</b>	<b>961</b>	<b>3,129</b>	<b>-607</b>	<b>-19.4%</b>
<b>Engineering</b>	<b>25,011</b>	<b>8</b>	<b>1,742</b>	<b>26,761</b>	<b>26,250</b>	<b>41</b>	<b>1,281</b>	<b>27,572</b>	<b>-811</b>	<b>-2.9%</b>
Aerospace Engineering	2,210	0	168	2,378	2,109	2	137	2,248	130	5.8%
Biomedical & General Engineering	290	0	162	452	--	--	--	0	452	--
Civil & Environmental Engineering	4,114	0	171	4,285	4,245	3	140	4,388	-103	-2.3%
Computer Engineering	3,491	0	165	3,656	4,248	0	164	4,412	-756	-17.1%
Computer Science	1,510	8	119	1,637	1,618	0	70	1,688	-51	-3.0%
Electrical Engineering	3,804	0	367	4,171	4,306	0	325	4,631	-460	-9.9%
Industrial & Manufacturing Eng	2,351	0	157	2,508	2,238	4	143	2,385	123	5.2%
Materials Engineering	660	0	3	663	813	4	64	881	-218	-24.7%
Mechanical Engineering	5,529	0	290	5,819	5,812	28	163	6,003	-184	-3.1%
All College (ENGR)	1,052	0	140	1,192	861	0	75	936	256	27.4%



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<b>Liberal Arts</b>	<b>58,335</b>	<b>157</b>	<b>1,155</b>	<b>59,647</b>	<b>58,810</b>	<b>158</b>	<b>955</b>	<b>59,923</b>	<b>-276</b>	<b>-0.5%</b>
Art & Design	2,748	0	8	2,756	3,539	10	4	3,553	-797	-22.4%
Communication Studies	6,494	4	0	6,498	6,799	0	12	6,811	-313	-4.6%
English	13,868	76	291	14,235	14,531	78	259	14,868	-633	-4.3%
Ethnic Studies	940	0	4	944	1,292	0	8	1,300	-356	-27.4%
Graphic Communication	1,697	0	0	1,697	1,765	4	0	1,769	-72	-4.1%
History	4,094	28	132	4,254	3,896	14	20	3,930	324	8.2%
Humanities	454	0	0	454	665	0	0	665	-211	-31.7%
Journalism	1,341	0	0	1,341	1,001	0	4	1,005	336	33.4%
Liberal Studies	679	0	0	679	555	0	0	555	124	22.3%
Modern Languages & Literatures	2,640	8	72	2,720	2,396	16	40	2,452	268	10.9%
Music	1,899	9	12	1,920	1,879	0	6	1,885	35	1.9%
Philosophy	4,448	4	36	4,488	5,384	8	8	5,400	-912	-16.9%
Political Science	3,412	8	218	3,638	2,362	4	162	2,528	1,110	43.9%
Psychology & Child Development	6,289	12	328	6,629	5,812	24	386	6,222	407	6.5%
Social Sciences	5,496	8	44	5,548	5,674	0	16	5,690	-142	-2.5%
Theatre & Dance	1,344	0	10	1,354	1,044	0	22	1,066	288	27.0%
Women's Studies	492	0	0	492	216	0	8	224	268	119.6%
<b>Business</b>	<b>19,448</b>	<b>88</b>	<b>860</b>	<b>20,396</b>	<b>19,360</b>	<b>116</b>	<b>776</b>	<b>20,252</b>	<b>144</b>	<b>0.7%</b>
Business	13,380	40	84	13,504	12,588	16	40	12,644	860	6.8%
Business-Graduate	16	24	688	728	64	88	664	816	-88	-10.8%
Economics	4,336	12	8	4,356	5,156	0	4	5,160	-804	-15.6%
Industrial Technology	1,716	12	80	1,808	1,552	12	68	1,632	176	10.8%
<b>Science &amp; Math</b>	<b>47,229</b>	<b>191</b>	<b>783</b>	<b>48,203</b>	<b>47,388</b>	<b>161</b>	<b>827</b>	<b>48,376</b>	<b>-173</b>	<b>-0.4%</b>
Biological Sciences	8,249	39	239	8,527	7,841	27	164	8,032	495	6.2%
Chemistry & Biochemistry	8,590	8	97	8,695	8,582	20	65	8,667	28	0.3%
Kinesiology	4,260	58	136	4,454	4,000	54	199	4,253	201	4.7%
Mathematics	13,539	36	166	13,741	13,525	20	194	13,739	2	0.0%
Physics	7,100	46	41	7,187	7,356	32	25	7,413	-226	-3.0%
Statistics	5,319	4	104	5,427	5,841	8	180	6,029	-602	-10.0%
All College (SCM)	172	0	0	172	243	0	0	243	-71	-29.2%
<b>Other</b>	<b>703</b>	<b>0</b>	<b>8</b>	<b>711</b>	<b>478</b>	<b>0</b>	<b>0</b>	<b>478</b>	<b>233</b>	<b>48.7%</b>
Academic Programs	200	0	8	208	100	0	0	100	108	108.0%
Honors	235	0	0	235	216	0	0	216	19	8.8%
Intercollegiate Athletics	268	0	0	268	162	0	0	162	106	65.4%