CAL POLY REGISTRATION MONITOR



FALL 2005

through 9/25/2005 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2005 will not be final until Fall census (10/27/2005)

HEADCOUNT & FTES Against Targets									
	Fall 2005 (through 9/25/05)		Fall 2 (through 9						
	<u>Headcount</u>	Official Campus <u>Target</u>	<u>Headcount</u>	Official Campus <u>Target</u>	Differences to Date				
TOTAL STUDENTS	18,366	18,150	17,513	17,981	853	4.9%			
Total Undergraduate * New First-Time * New Transfers Continuing Total Post-Baccalaureate New Students Continuing	17,433 3,372 969 13,092 933 356 577	17,150 3,306 1,059 12,785 1,000 445 555	16,580 2,931 867 12,782 933 378 555	16,991 3,016 788 13,187 990 349 641	853 441 102 310 0 -22 22	5.1% 15.0% 11.8% 2.4% 0.0% -5.8% 4.0%			
This report includes non-degree seeking students	<u>FTES</u>	Official Campus <u>Target</u>	<u>FTES</u>	Official Campus <u>Target</u>	Differences <u>FTES</u>				
TOTAL FTE STUDENTS	16,683	16,963	16,314	16,834	370	2.3%			

The current enrollment of 18,366 projects to an estimated census enrollment of 18,446 - 1.6% above target. The current FTES of 16,683 projects to an estimated census FTES of 17,018 - 0.3% above target

Projections are calculated based on enrollment at the same point in time in the registration process from the previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

* "New First-Time" and "New Transfers" groups do not include students who were admitted for Fall but chose to enroll in Summer. These students are counted in the "Continuing" group. These numbers will be reconciled with targets after Fall census.

FTE STUDENTS and AVERAGE LOAD									
	Fall 2005 (through 9/25/05)			2004 9/26/04)					
	<u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	Average <u>Load</u>	Difference <u>FTES</u>	es to Date <u>Percent</u>			
TOTAL FTE STUDENTS	16,683	13.63	16,314	13.97	369	2.3%			
Undergraduates Post-Bacc Students	16,019 665	13.78 10.69	15,663 651	14.16 10.60	356 14	2.3% 2.2%			

CAL POLY REGISTRATION MONITOR - College Breakdown



FALL 2005

through 9/25/2005 (After First Week of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2005 will not be final until Fall census (10/27/2005)

FALL HEADCOUNT									
	Fall 2005			Fall 2004					
	(through 9/25/05)			(through 9/26/04)					
	Official			Official			Differences to Date		
		Campus	% of		Campus	% of		_	
	Headcount	Target	Target	Headcount	<u>Target</u>	<u>Target</u>	Headcount	Percent	
Total Undergraduate	17,433	17,150	101.7%	16,580	16,991	97.6%	853	5.1%	
Agriculture	3,598	3,575	100.6%	3,556	3,522	101.0%	42	1.2%	
Arch. & Environmental Design	1,931	1,885	102.4%	1,876	1,857	101.0%	55	2.9%	
Business	2,528	2,190	115.4%	2,032	2,244	90.6%	496	24.4%	
Engineering	4,596	4,710	97.6%	4,685	4,574	102.4%	-89	-1.9%	
Liberal Arts	2,940	2,920	100.7%	2,694	2,919	92.3%	246	9.1%	
Science and Mathematics	1,740	1,750	99.4%	1,637	1,761	93.0%	103	6.3%	
Other	100	120	83.3%	100	114	87.7%	0	0.0%	
Total Post-Baccalaureate	933	1,000	93.3%	933	990	94.2%	0	0.0%	
Agriculture	112	126	88.9%	127	111	114.4%	-15	-11.8%	
Arch. & Environmental Design	52	56	92.9%	51	62	82.3%	1	2.0%	
Business	72	90	80.0%	82	100	82.0%	-10	-12.2%	
Education	259	275	94.2%	225	312	72.1%	34	15.1%	
Engineering	233	250	93.2%	264	212	124.5%	-31	-11.7%	
Liberal Arts	108	98	110.2%	90	84	107.1%	18	20.0%	
Science and Mathematics	71	75	94.7%	70	80	87.5%	1	1.4%	
Other	26	30	86.7%	24	29	82.8%	2	8.3%	

FTE STUDENTS TAUGHT									
	Fall 2005			Fall 2004					
	(through 9/25/05)			(through 9/26/04)					
		Official Campus	% of		Official Campus	% of	Differenc	es to Date	
	<u>FTES</u>	Target	Target	<u>FTES</u>	Target	<u>Target</u>	<u>FTES</u>	Percent	
TOTAL FTE STUDENTS TAUGHT	16,683	16,963	98.3%	16,314	16,834	96.9%	369	2.3%	
Agriculture Arch. & Environmental Design Business Education Engineering Liberal Arts Science and Mathematics	1,858 1,152 1,775 274 2,518 5,068 2,001	1,849 1,172 1,853 256 2,497 5,247 2,001	100.5% 98.3% 95.8% 107.1% 100.9% 96.6% 100.0%	1,776 1,066 1,769 224 2,563 5,019 2,851	1,830 1,082 1,974 295 2,422 5,222 2,052	97.1% 98.5% 89.7% 76.0% 105.8% 96.1% 97.4%	82 86 50 -45 49 140	4.6% 8.1% 0.3% 22.3% -1.8% 1.0% 2.6%	
Other	3,991 48	3,991 100	47.9%	3,851 45	3,952 57	97.4% 78.8%	3	3.6% 6.7%	