



CAL POLY REGISTRATION MONITOR

FALL 2005

through 8/17/2005 - Halfway through Alphabetical Rotation

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2005 will not be final until Fall census (10/27/2005)

HEADCOUNT & FTES Against Targets						
	Fall 2005 (Halfway through Alpha Rot.)		Fall 2004 (Halfway through Alpha Rot.)		Differences to Date	
	<u>Headcount</u>	<u>Official Target</u>	<u>Headcount</u>	<u>Official Target</u>	<u>Headcount</u>	<u>Percent</u>
TOTAL STUDENTS	14,247	18,150	13,414	17,981	833	6.2%
Total Undergraduate	13,572	17,150	12,706	16,991	866	6.8%
* New First-Time	3,353	3,306	2,884	3,016	469	16.3%
* New Transfers	890	1,059	789	788	101	12.8%
Continuing	9,329	12,785	9,033	13,187	296	3.3%
Total Post-Baccalaureate	675	1,000	708	990	-33	-4.7%
New Students	282	445	297	349	-15	-5.1%
Continuing	393	555	411	641	-18	-4.4%
This report includes non-degree seeking students		<u>Official Target</u>		<u>Official Target</u>	<u>Differences to Date</u>	<u>Percent</u>
	<u>FTES</u>		<u>FTES</u>		<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	12,762	16,963	12,364	16,834	398	3.2%

**The current enrollment of 14,247 projects to an estimated census enrollment of 18,581 - 2.4% above target.
The current FTES of 12,762 projects to an estimated census FTES of 17,075 - 0.7% above target**

Projections are calculated based on enrollment at the same point in time in the registration process from the previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

* "New First-Time" and "New Transfers" groups do not include students who were admitted for Fall but chose to enroll in Summer. These students are counted in the "Continuing" group. These numbers will be reconciled with targets after Fall census.

FTE STUDENTS and AVERAGE LOAD						
	Fall 2005 (Halfway through Alpha Rot.)		Fall 2004 (Halfway through Alpha Rot.)		Differences to Date	
	<u>FTES</u>	<u>Average Load</u>	<u>FTES</u>	<u>Average Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	12,762	13.4	12,364	13.8	398	3.2%
Total Undergraduate	12,274	13.6	11,869	14.0	405	3.4%
Lower Division	5,341	13.7	5,016	14.1	325	6.5%
Upper Division	6,933	13.5	6,853	13.9	80	1.2%
Graduate Division	488	10.9	495	10.7	-7	-1.4%

"Division" breakdown is grouped according to the students' level **not** by the level of the course.

CAL POLY REGISTRATION MONITOR - College Breakdown

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through 8/17/2005 - Halfway through Alphabetical Rotation



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FALL HEADCOUNT

	Fall 2005 (Halfway through Alpha Rot.)			Fall 2004 (Halfway through Alpha Rot.)			Differences to Date	
	Headcount	Official Target	% of Target	Headcount	Official Target	% of Target	Headcount	Percent
Total Undergraduate	13,572	17,150	79.1%	12,706	16,991	74.8%	866	6.8%
Agriculture	2,766	3,575	77.4%	2,697	3,522	76.6%	69	2.6%
Arch. & Environmental Design	1,433	1,885	76.0%	1,319	1,857	71.0%	114	8.6%
Business	2,092	2,190	95.5%	1,617	2,244	72.1%	475	29.4%
Engineering	3,480	4,710	73.9%	3,591	4,574	78.5%	-111	-3.1%
Liberal Arts	2,338	2,920	80.1%	2,113	2,919	72.4%	225	10.6%
Science and Mathematics	1,393	1,750	79.6%	1,296	1,761	73.6%	97	7.5%
Other	70	120	58.3%	73	114	64.0%	-3	-4.1%
Total Post-Baccalaureate	675	1,000	67.5%	708	990	71.5%	-33	-4.7%
Agriculture	68	126	54.0%	82	111	73.9%	-14	-17.1%
Arch. & Environmental Design	32	56	57.1%	34	62	54.8%	-2	-5.9%
Business	48	90	53.3%	62	100	62.0%	-14	-22.6%
Education	196	275	71.3%	180	312	57.7%	16	8.9%
Engineering	160	250	64.0%	199	212	93.9%	-39	-19.6%
Liberal Arts	96	98	98.0%	76	84	90.5%	20	26.3%
Science and Mathematics	51	75	68.0%	50	80	62.5%	1	2.0%
Other	24	30	80.0%	25	29	86.2%	-1	-4.0%

FTE STUDENTS TAUGHT

	Fall 2005 (Halfway through Alpha Rot.)			Fall 2004 (Halfway through Alpha Rot.)			Differences to Date	
	FTEs	Official Target	% of Target	FTEs	Official Target	% of Target	FTEs	Percent
TOTAL FTE STUDENTS TAUGHT	12,762	16,963	75.2%	Data Not Available				
Agriculture	1,312	1,849	71.0%					
Arch. & Environmental Design	801	1,172	68.3%					
Business	1,349	1,853	72.8%					
Education	207	256	81.1%					
Engineering	1,838	2,497	73.6%					
Liberal Arts	3,995	5,247	76.1%					
Science and Mathematics	3,224	3,991	80.8%					
Other	35	100	35.3%					