

# CAL POLY REGISTRATION MONITOR

FALL 2018

Through 8/25/2018 (Beginning of Open Enrollment)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Fall 2018 will not be final until early November.

## HEADCOUNT & SCU's Against Projections

	Fall 2018 (Through 8/25/18)		Fall 2017 (Through 8/25/17)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
<b>TOTAL STUDENTS</b>	<b>21,708</b>	<b>21,979</b>	<b>22,009</b>	<b>21,288</b>	<b>-301</b>	<b>-1.4%</b>
<b>Total Undergraduate</b>	<b>21,024</b>	<b>21,092</b>	<b>21,200</b>	<b>20,421</b>	<b>-176</b>	<b>-0.8%</b>
^New First-Time	4,432	4,486 <sup>^^</sup>	5,278	4,451 <sup>^^</sup>	-846	-16.0%
*^New Transfers	914	893 <sup>^^</sup>	921	922 <sup>^^</sup>	-7	-0.8%
Continuing	15,678	15,713	15,001	15,048	677	4.5%
<b>Total Post-Baccalaureate</b>	<b>119</b>	<b>167</b>	<b>153</b>	<b>163</b>	<b>-34</b>	<b>-22.2%</b>
New Students	76	121	113	105	-37	-32.7%
Continuing	43	46	40	58	3	7.5%
<b>Total Graduate</b>	<b>565</b>	<b>720</b>	<b>656</b>	<b>704</b>	<b>-91</b>	<b>-13.9%</b>
New Students	298	348	261	344	37	14.2%
Continuing	267	372	395	360	-128	-32.4%

\* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2018 (Through 8/25/18)		Fall 2017 (Through 8/25/17)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>300,367</b>	<b>317,361</b>	<b>303,201</b>	<b>307,547</b>	<b>-2,834</b>	<b>-0.9%</b>
Undergraduate	292,510	306,402	293,624	296,950	-1,114	-0.4%
Post-Baccalaureate	1,840	2,748	2,375	2,666	-535	-22.5%
Graduate	6,017	8,211	7,202	7,931	-1,185	-16.5%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Fall 2018 (Through 8/25/18)		Fall 2017 (Through 8/25/17)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>20,124.8</b>	<b>13.84</b>	<b>20,333</b>	<b>14</b>	<b>-208.6</b>	<b>-1.0%</b>
Undergraduate	19,500.7	13.91	19,574.9	13.85	-74.2	-0.4%
Post-Baccalaureate	122.7	15.46	158.3	15.52	-35.6	-22.5%
*Graduate	501.4	10.65	600.2	10.98	-98.8	-16.5%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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## HEADCOUNT

	Fall 2018 (Through 8/25/18)			Fall 2017 (Through 8/25/17)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of	Headcount	Percent
	Headcount	Projection		Internal	Projection			
<b>Total Undergraduate</b>	<b>21,024</b>	<b>21,092 #</b>	<b>99.7%</b>	<b>21,200</b>	<b>20,421</b>	<b>103.8%</b>	<b>-176</b>	<b>-0.8%</b>
Agriculture, Food, & Env. Sci.	4,016	4,079	98.5%	4,092	3,892	105.1%	-76	-1.9%
Arch. & Environmental Design	1,807	1,827	98.9%	1,800	1,805	99.7%	7	0.4%
Engineering	5,917	5,996	98.7%	6,095	5,839	104.4%	-178	-2.9%
Liberal Arts	3,359	3,309	101.5%	3,315	3,174	104.4%	44	1.3%
Orfalea College of Business	3,100	3,051	101.6%	3,061	2,892	105.8%	39	1.3%
Science and Mathematics	2,775	2,786	99.6%	2,792	2,764	101.0%	-17	-0.6%
Other	50	44	113.6%	45	55	81.8%	5	11.1%
<b>Total Post-Bacc/Graduate</b>	<b>684</b>	<b>887 #</b>	<b>77.1%</b>	<b>809</b>	<b>867</b>	<b>93.3%</b>	<b>-125</b>	<b>-15.5%</b>
Agriculture	58	78	74.4%	61	74	82.4%	-3	-4.9%
Arch. & Environmental Design	46	46	100.0%	42	45	93.3%	4	9.5%
Engineering	220	292	75.3%	277	288	96.2%	-57	-20.6%
Liberal Arts	81	92	88.0%	82	82	100.0%	-1	-1.2%
Orfalea College of Business	29	45	64.4%	44	40	110.0%	-15	-34.1%
Science and Mathematics	238	317	75.1%	290	321	90.3%	-52	-17.9%
Other	12	17	70.6%	13	17	76.5%	-1	-7.7%

## STUDENT CREDIT UNITS TAUGHT

	Fall 2018 (Through 8/25/18)			Fall 2017 (Through 8/25/17)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of	SCU's	Percent
	SCU's	Projection		Internal	Projection			
<b>TOTAL SCU's TAUGHT</b>	<b>300,367</b>	<b>317,350 #</b>	<b>94.6%</b>	<b>303,201</b>	<b>307,524</b>	<b>98.6%</b>	<b>-2,834</b>	<b>-0.9%</b>
Agriculture, Food, & Env. Sci.	31,050	33,555	92.5%	30,801	32,019	96.2%	249	0.8%
Arch. & Environmental Design	17,127	19,072	89.8%	15,550	18,689	83.2%	1,577	10.1%
Engineering	50,854	51,963	97.9%	49,274	50,054	98.4%	1,580	3.2%
Liberal Arts	87,281	93,727	93.1%	90,120	91,900	98.1%	-2,839	-3.2%
Orfalea College of Business	33,847	34,112	99.2%	34,932	31,162	112.1%	-1,085	-3.1%
Science and Mathematics	78,831	83,420	94.5%	81,256	82,246	98.8%	-2,425	-3.0%
Other	1,377	1,501	91.7%	1,268	1,454	87.2%	109	8.6%

# Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

FALL 2018

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## STUDENT CREDIT UNITS TAUGHT

	Fall 2018 (Through 8/25/18)				Fall 2017 (Through 8/25/17)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>292,510</b>	<b>1,840</b>	<b>6,017</b>	<b>300,367</b>	<b>293,624</b>	<b>2,375</b>	<b>7,202</b>	<b>303,201</b>	<b>-2,834</b>	<b>-0.9%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>30,707</b>	<b>64</b>	<b>279</b>	<b>31,050</b>	<b>30,272</b>	<b>137</b>	<b>392</b>	<b>30,801</b>	<b>249</b>	<b>0.8%</b>
Agribusiness	4,940	0	4	4,944	5,344	0	8	5,352	-408	-7.6%
Agricultural Educ & Comm	475	63	117	655	531	130	137	798	-143	-17.9%
All College (AG)	72	0	9	81	54	0	22	76	5	6.6%
Animal Science	5,007	0	8	5,015	4,917	0	28	4,945	70	1.4%
BioResource & Ag Engineering	3,020	0	8	3,028	3,027	0	18	3,045	-17	-0.6%
Food Science & Nutrition	5,520	0	58	5,578	4,741	0	86	4,827	751	15.6%
Horticulture & Crop Science	2,814	0	29	2,843	2,733	3	35	2,771	72	2.6%
Military Science	72	0	0	72	83	0	0	83	-11	-13.3%
Natural Resrcs Mgmt & Env Sc	5,040	1	46	5,087	4,642	4	50	4,696	391	8.3%
Rec, Parks & Tourism Admin	2,329	0	0	2,329	2,379	0	0	2,379	-50	-2.1%
Wine and Viticulture	1,418	0	0	1,418	1,821	0	8	1,829	-411	-22.5%
				oops				oops		
<b>Architecture &amp; Env Design</b>	<b>16,545</b>	<b>4</b>	<b>578</b>	<b>17,127</b>	<b>14,993</b>	<b>30</b>	<b>527</b>	<b>15,550</b>	<b>1,577</b>	<b>10.1%</b>
All College (EDES)	708	0	4	712	772	8	0	780	-68	-8.7%
Architectural Engineering	2,719	0	126	2,845	2,896	0	82	2,978	-133	-4.5%
Architecture	6,325	0	95	6,420	5,181	18	57	5,256	1,164	22.1%
City & Regional Planning	1,275	4	349	1,628	1,099	0	386	1,485	143	9.6%
Construction Management	2,963	0	4	2,967	2,354	0	2	2,356	611	25.9%
Landscape Architecture	2,555	0	0	2,555	2,691	4	0	2,695	-140	-5.2%
<b>Engineering</b>	<b>48,881</b>	<b>44</b>	<b>1,929</b>	<b>50,854</b>	<b>46,811</b>	<b>19</b>	<b>2,444</b>	<b>49,274</b>	<b>1,580</b>	<b>3.2%</b>
Aerospace Engineering	4,594	0	143	4,737	4,930	0	130	5,060	-323	-6.4%
Biomedical & General Engineering	2,466	0	263	2,729	2,450	0	248	2,698	31	1.1%
Civil & Environmental Engineering	5,466	0	432	5,898	5,830	0	628	6,458	-560	-8.7%
Computer Engineering	5,747	0	82	5,829	6,103	0	68	6,171	-342	-5.5%
Computer Science	6,236	8	310	6,554	5,019	12	501	5,532	1,022	18.5%
Electrical Engineering	6,985	8	239	7,232	6,539	0	327	6,866	366	5.3%
Industrial & Manufacturing Eng	4,464	0	189	4,653	4,565	3	213	4,781	-128	-2.7%
Materials Engineering	2,559	0	21	2,580	1,711	0	7	1,718	862	50.2%
Mechanical Engineering	10,364	28	250	10,642	9,664	4	322	9,990	652	6.5%

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STUDENT CREDIT UNITS TAUGHT										
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<b>UNIVERSITY TOTAL</b>	<b>292,510</b>	<b>1,840</b>	<b>6,017</b>	<b>300,367</b>	<b>293,624</b>	<b>2,375</b>	<b>7,202</b>	<b>303,201</b>	<b>-2,834</b>	<b>-0.9%</b>
<b>Liberal Arts</b>	<b>86,398</b>	<b>67</b>	<b>816</b>	<b>87,281</b>	<b>89,146</b>	<b>110</b>	<b>864</b>	<b>90,120</b>	<b>-2,839</b>	<b>-3.2%</b>
Art & Design	3,248	0	0	3,248	3,678	0	4	3,682	-434	-11.8%
Communication Studies	8,809	0	0	8,809	9,099	8	8	9,115	-306	-3.4%
English	17,578	37	127	17,742	19,305	34	136	19,475	-1,733	-8.9%
Ethnic Studies	2,638	0	0	2,638	2,188	0	4	2,192	446	20.3%
Graphic Communication	3,246	0	0	3,246	2,893	0	0	2,893	353	12.2%
History	7,578	16	86	7,680	8,068	40	105	8,213	-533	-6.5%
Interdisc. Studies in Liberal Arts	685	0	0	685	796	0	0	796	-111	-13.9%
Journalism	2,682	0	5	2,687	2,493	0	0	2,493	194	7.8%
Music	1,926	2	5	1,933	2,215	0	7	2,222	-289	-13.0%
Philosophy	8,538	0	16	8,554	7,990	0	24	8,014	540	6.7%
Political Science	5,401	8	180	5,589	5,674	8	149	5,831	-242	-4.2%
Psychology & Child Development	7,954	4	361	8,319	8,678	8	387	9,073	-754	-8.3%
Social Sciences	7,505	0	8	7,513	7,849	0	0	7,849	-336	-4.3%
Theatre & Dance	2,415	0	4	2,419	2,146	4	0	2,150	269	12.5%
Women's Studies	1,760	0	0	1,760	1,968	0	4	1,972	-212	-10.8%
World Languages and Cultures	4,435	0	24	4,459	4,106	8	36	4,150	309	7.4%
<b>Business</b>	<b>33,411</b>	<b>24</b>	<b>412</b>	<b>33,847</b>	<b>34,284</b>	<b>8</b>	<b>640</b>	<b>34,932</b>	<b>-1,085</b>	<b>-3.1%</b>
Business	21,278	0	16	21,294	21,340	8	12	21,360	-66	-0.3%
Business-Graduate	0	16	360	376	0	0	600	600	-224	-37.3%
Economics	9,404	0	32	9,436	10,072	0	28	10,100	-664	-6.6%
Industrial Technology	2,729	8	4	2,741	2,872	0	0	2,872	-131	-4.6%
				oops				oops		
<b>Science &amp; Math</b>	<b>75,195</b>	<b>1,633</b>	<b>2,003</b>	<b>78,831</b>	<b>76,852</b>	<b>2,071</b>	<b>2,333</b>	<b>81,256</b>	<b>-2,425</b>	<b>-3.0%</b>
All College (SCM)	83	0	0	83	258	0	0	258	-175	-67.8%
Biological Sciences	12,732	0	214	12,946	12,695	4	300	12,999	-53	-0.4%
Chemistry & Biochemistry	12,221	0	50	12,271	12,290	0	32	12,322	-51	-0.4%
Kinesiology	5,853	64	56	5,973	7,990	15	141	8,146	-2,173	-26.7%
Liberal Studies	1,197	0	0	1,197	1,089	0	0	1,089	108	9.9%
Mathematics	17,132	16	267	17,415	18,400	44	247	18,691	-1,276	-6.8%
Physics	13,064	36	15	13,115	13,626	52	28	13,706	-591	-4.3%
Public Health	951	0	0	951						
Statistics	11,510	4	284	11,798	10,094	0	236	10,330	1,468	14.2%
Teacher Education	452	1,513	1,117	3,082	410	1,956	1,349	3,715	-633	-17.0%
<b>Other</b>	<b>1,373</b>	<b>4</b>	<b>0</b>	<b>1,377</b>	<b>1,266</b>	<b>0</b>	<b>2</b>	<b>1,268</b>	<b>109</b>	<b>8.6%</b>
Academic Programs	368	0	0	368	314	0	0	314	54	17.2%
Honors	778	0	0	778	640	0	0	640	138	21.6%
Intercollegiate Athletics	94	4	0	98	204	0	2	206	-108	-52.4%
Liberal Arts & Engineering Stdts	133	0	0	133	108	0	0	108	25	23.1%