

# CAL POLY REGISTRATION MONITOR

FALL 2017  
FINAL CENSUS

## HEADCOUNT & SCU's Against Projections

	Fall 2017 FINAL		Fall 2016 FINAL		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Projection*</u>	<u>Headcount</u>	Cal Poly <u>Projection*</u>		
	<i>* February initial Target Report used for fall 2017 projections</i>					
<b>TOTAL STUDENTS</b>	<b>22,188</b>	<b>21,288</b>	<b>21,306</b>	<b>21,198</b>	<b>882</b>	<b>4.1%</b>
<b>Total Undergraduate</b>	<b>21,297</b>	<b>20,421</b>	<b>20,426</b>	<b>20,297</b>	<b>871</b>	<b>4.3%</b>
^New First-Time	5,253	4,451 <sup>^^</sup>	4,341	4,485 <sup>^^</sup>	912	<b>21.0%</b>
*^New Transfers	923	922 <sup>^^</sup>	834	929 <sup>^^</sup>	89	10.7%
Continuing	15,121	15,048	15,251	14,883	-130	-0.9%
<b>Total Post-Baccalaureate</b>	<b>164</b>	<b>163</b>	<b>183</b>	<b>139</b>	<b>-19</b>	<b>-10.4%</b>
New Students	129	105	126	86	3	2.4%
Continuing	35	58	57	53	-22	-38.6%
<b>Total Graduate</b>	<b>727</b>	<b>704</b>	<b>697</b>	<b>762</b>	<b>30</b>	<b>4.3%</b>
New Students	362	344	327	361	35	10.7%
Continuing	365	360	370	401	-5	-1.4%

\* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen are registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Cal Poly <u>SCU's</u> <u>Projection*</u>		Cal Poly <u>SCU's</u> <u>Projection*</u>		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	<u>Projection*</u>	<u>SCU's</u>	<u>Projection*</u>		
	<i>* February initial Target Report used for fall 2017 projections</i>					
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>320,810</b>	<b>307,547</b>	<b>308,834</b>	<b>305,609</b>	<b>11,976</b>	<b>3.9%</b>
Undergraduate	309,650	296,950	298,103	294,659	11,547	3.9%
Post-Baccalaureate	2,692	2,666	2,996	2,218	-304	-10.1%
Graduate	8,468	7,931	7,735	8,732	733	9.5%

## FTE STUDENTS and AVERAGE LOAD

	Fall 2017 FINAL		Fall 2016 FINAL		Differences to Date <u>FTEs</u> <u>Percent</u>	
	<u>*Adjusted FTEs</u>	<u>Average Load</u>	<u>*Adjusted FTEs</u>	<u>Average Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>21,528.5</b>	<b>14.46</b>	<b>20,717.9</b>	<b>14.50</b>	<b>810.6</b>	<b>3.9%</b>
Undergraduate	20,643.3	14.54	19,873.5	14.59	769.8	3.9%
Post-Baccalaureate	179.5	16.41	199.7	16.37	-20.2	-10.1%
*Graduate	705.7	11.65	644.6	11.10	61.1	9.5%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2017  
FINAL CENSUS

## HEADCOUNT

	Fall 2017 FINAL			Fall 2016 FINAL			Differences to Date	
	Headcount	Cal Poly Internal Projection	% of Projection*	Headcount	Cal Poly Internal Projection	% of Projection*	Headcount	Percent
	<i>* February initial Target Report used for fall 2017 projections</i>							
<b>Total Undergraduate</b>	<b>21,297</b>	<b>20,421</b>	<b>104.3%</b>	<b>20,426</b>	<b>20,297</b>	<b>100.6%</b>	<b>871</b>	<b>4.3%</b>
Agriculture, Food, & Env. Sci.	4,111	3,892	105.6%	3,900	3,959	98.5%	211	5.4%
Arch. & Environmental Design	1,832	1,805	101.5%	1,779	1,759	101.1%	53	3.0%
Engineering	6,124	5,839	104.9%	5,847	5,663	103.2%	277	4.7%
Liberal Arts	3,323	3,174	104.7%	3,235	3,202	101.0%	88	2.7%
Orfalea College of Business	3,060	2,892	105.8%	2,870	2,833	101.3%	190	6.6%
Science and Mathematics	2,799	2,764	101.3%	2,736	2,807	97.5%	63	2.3%
Other	48	55	87.3%	59	74	79.7%	-11	-18.6%
<b>Total Post-Bacc/Graduate</b>	<b>891</b>	<b>867</b>	<b>102.8%</b>	<b>880</b>	<b>901</b>	<b>97.7%</b>	<b>11</b>	<b>1.3%</b>
Agriculture	79	74	106.8%	74	71	104.2%	5	6.8%
Arch. & Environmental Design	46	45	102.2%	44	60	73.3%	2	4.5%
Engineering	297	288	103.1%	280	333	84.1%	17	6.1%
Liberal Arts	92	82	112.2%	81	100	81.0%	11	13.6%
Orfalea College of Business	46	40	115.0%	42	36	116.7%	4	9.5%
Science and Mathematics	316	321	98.4%	339	294	115.3%	-23	-6.8%
Other	15	17	88.2%	20	7	285.7%	-5	-25.0%

## STUDENT CREDIT UNITS TAUGHT

	Fall 2017 FINAL			Fall 2016 FINAL			Differences to Date	
	SCU's	Cal Poly Internal Projection	% of Projection*	SCU's	Cal Poly Internal Projection	% of Projection*	SCU's	Percent
	<i>* February initial Target Report used for fall 2017 projections</i>							
<b>TOTAL SCU's TAUGHT</b>	<b>320,810</b>	<b>307,524 #</b>	<b>104.3%</b>	<b>308,834</b>	<b>305,609</b>	<b>101.1%</b>	<b>11,976</b>	<b>3.9%</b>
Agriculture, Food, & Env. Sci.	33,908	32,019	105.9%	31,851	31,803	100.2%	2,057	6.5%
Arch. & Environmental Design	19,406	18,689	103.8%	18,522	18,353	100.9%	884	4.8%
Engineering	52,492	50,054	104.9%	49,221	48,870	100.7%	3,271	6.6%
Liberal Arts	94,184	91,900	102.5%	92,536	92,734	99.8%	1,648	1.8%
Orfalea College of Business	35,041	31,162	112.4%	31,370	30,030	104.5%	3,671	11.7%
Science and Mathematics	84,275	82,246	102.5%	83,703	82,502	101.5%	572	0.7%
Other	1,504	1,454	103.4%	1,631	1,317	123.8%	-127	-7.8%

# Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

FALL 2017

FINAL CENSUS

Edited 4/20/18

## STUDENT CREDIT UNITS TAUGHT

	Fall 2017 FINAL				Fall 2016 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>309,650</b>	<b>2,692</b>	<b>8,468</b>	<b>320,810</b>	<b>298,103</b>	<b>2,996</b>	<b>7,735</b>	<b>308,834</b>	<b>11,976</b>	<b>3.9%</b>
<b>Agriculture, Food, &amp; Env. Sci.</b>	<b>33,107</b>	<b>113</b>	<b>688</b>	<b>33,908</b>	<b>31,077</b>	<b>73</b>	<b>701</b>	<b>31,851</b>	<b>2,057</b>	<b>6.5%</b>
Agribusiness	5,368	0	8	5,376	4,974	0	4	4,978	398	8.0%
Agricultural Educ & Comm	772	101	290	1,163	779	55	267	1,101	62	5.6%
Animal Science	5,606	2	51	5,659	5,362	0	45	5,407	252	4.7%
BioResource & Ag Engineering	3,225	3	35	3,263	2,986	3	53	3,042	221	7.3%
Food Science & Nutrition	5,320	4	115	5,439	4,994	0	159	5,153	286	5.6%
Horticulture & Crop Science	2,933	3	62	2,998	2,596	8	64	2,668	330	12.4%
Military Science	190	0	3	193	187	0	0	187	6	3.2%
Natural Resrcs Mgmt & Env Sc	4,878	0	55	4,933	4,707	3	69	4,779	154	3.2%
Rec, Parks & Tourism Admin	2,713	0	12	2,725	2,322	4	20	2,346	379	16.2%
Wine and Viticulture	1,998	0	12	2,010	1,998	0	8	2,006	4	0.2%
All College (AG)	104	0	45	149	172	0	12	184	-35	-19.0%
<b>Architecture &amp; Env Design</b>	<b>18,757</b>	<b>30</b>	<b>619</b>	<b>19,406</b>	<b>17,898</b>	<b>15</b>	<b>609</b>	<b>18,522</b>	<b>884</b>	<b>4.8%</b>
Architectural Engineering	3,122	0	92	3,214	3,262	0	133	3,395	-181	-5.3%
Architecture	7,360	18	59	7,437	7,209	15	74	7,298	139	1.9%
City & Regional Planning	1,225	0	454	1,679	1,498	0	396	1,894	-215	-11.4%
Construction Management	3,169	0	10	3,179	2,477	0	2	2,479	700	28.2%
Landscape Architecture	2,865	4	0	2,869	2,520	0	0	2,520	349	13.8%
All College (EDES)	1,016	8	4	1,028	932	0	4	936	92	9.8%
<b>Engineering</b>	<b>49,593</b>	<b>15</b>	<b>2,884</b>	<b>52,492</b>	<b>46,688</b>	<b>28</b>	<b>2,505</b>	<b>49,221</b>	<b>3,271</b>	<b>6.6%</b>
Aerospace Engineering	5,087	0	158	5,245	4,376	0	98	4,474	771	17.2%
Biomedical & General Engineering	2,602	0	310	2,912	2,477	0	404	2,881	31	1.1%
Civil & Environmental Engineering	5,953	0	724	6,677	5,608	8	558	6,174	503	8.1%
Computer Engineering	6,727	0	67	6,794	10,363	8	403	10,774	-3,980	-36.9%
Computer Science	5,945	8	579	6,532	1,036	0	116	1,152	5,380	467.0%
Electrical Engineering	6,686	0	403	7,089	6,718	0	496	7,214	-125	-1.7%
Industrial & Manufacturing Eng	5,004	3	274	5,281	4,729	4	189	4,922	359	7.3%
Materials Engineering	1,801	0	11	1,812	1,804	0	5	1,809	3	0.2%
Mechanical Engineering	9,788	4	358	10,150	9,577	8	236	9,821	329	3.3%

# CAL POLY SCU TAUGHT MONITOR

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Edited 4/20/18

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	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>309,650</b>	<b>2,692</b>	<b>8,468</b>	<b>320,810</b>	<b>298,103</b>	<b>2,996</b>	<b>7,735</b>	<b>308,834</b>	<b>11,976</b>	<b>3.9%</b>
<b>Liberal Arts</b>	<b>93,101</b>	<b>143</b>	<b>940</b>	<b>94,184</b>	<b>91,425</b>	<b>176</b>	<b>935</b>	<b>92,536</b>	<b>1,648</b>	<b>1.8%</b>
Art & Design	4,626	0	4	4,630	4,384	0	8	4,392	238	5.4%
Communication Studies	9,108	4	6	9,118	8,780	0	0	8,780	338	3.8%
English	18,633	59	138	18,830	17,767	85	171	18,023	807	4.5%
Ethnic Studies	2,298	0	4	2,302	2,664	0	8	2,672	-370	-13.8%
Graphic Communication	3,224	0	0	3,224	2,833	0	4	2,837	387	13.6%
History	8,127	52	135	8,314	8,091	60	85	8,236	78	0.9%
Interdisc. Studies in Liberal Arts	776	0	0	776	1,259	0	0	1,259	-483	-38.4%
Journalism	2,856	0	1	2,857	2,871	0	0	2,871	-14	-0.5%
Music	3,258	0	17	3,275	2,991	3	13	3,007	268	8.9%
Philosophy	8,044	0	24	8,068	8,216	4	40	8,260	-192	-2.3%
Political Science	5,875	0	165	6,040	4,849	16	124	4,989	1,051	21.1%
Psychology & Child Development	9,262	8	422	9,692	9,841	0	440	10,281	-589	-5.7%
Social Sciences	8,443	0	0	8,443	8,635	0	12	8,647	-204	-2.4%
Theatre & Dance	2,501	4	0	2,505	2,903	4	6	2,913	-408	-14.0%
Women's & Gender Studies	1,936	0	0	1,936	1,601	0	0	1,601	335	20.9%
World Languages & Cultures	4,134	16	24	4,174	3,740	4	24	3,768	406	10.8%
<b>Business</b>	<b>34,349</b>	<b>8</b>	<b>684</b>	<b>35,041</b>	<b>30,806</b>	<b>12</b>	<b>552</b>	<b>31,370</b>	<b>3,671</b>	<b>11.7%</b>
Business	21,695	8	12	21,715	20,128	12	16	20,156	1,559	7.7%
Business-Graduate	0	0	652	652	0	0	500	500	152	30.4%
Economics	9,736	0	20	9,756	7,680	0	20	7,700	2,056	26.7%
Industrial Technology	2,918	0	0	2,918	2,998	0	16	3,014	-96	-3.2%
<b>Science &amp; Math</b>	<b>79,241</b>	<b>2,383</b>	<b>2,651</b>	<b>84,275</b>	<b>78,578</b>	<b>2,692</b>	<b>2,433</b>	<b>83,703</b>	<b>572</b>	<b>0.7%</b>
Biological Sciences	13,258	9	420	13,687	13,053	4	336	13,393	294	2.2%
Chemistry & Biochemistry	13,008	0	50	13,058	12,588	0	72	12,660	398	3.1%
Kinesiology	8,003	31	145	8,179	8,784	11	143	8,938	-759	-8.5%
Liberal Studies	1,182	0	0	1,182	1,201	0	0	1,201	-19	-1.6%
Mathematics	18,778	44	256	19,078	17,808	36	241	18,085	993	5.5%
Physics	13,747	72	33	13,852	14,512	108	30	14,650	-798	-5.4%
Statistics	10,065	0	252	10,317	9,438	4	216	9,658	659	6.8%
Teacher Education	453	2,227	1,495	4,175	429	2,528	1,395	4,352	-177	-4.1%
All College (SCM)	747	0	0	747	765	1	0	766	-19	-2.5%
<b>Other</b>	<b>1,502</b>	<b>0</b>	<b>2</b>	<b>1,504</b>	<b>1,631</b>	<b>0</b>	<b>0</b>	<b>1,631</b>	<b>-127</b>	<b>-7.8%</b>
Academic Programs	324	0	0	324	240	0	0	240	84	35.0%
Honors	684	0	0	684	1,002	0	0	1,002	-318	-31.7%
Intercollegiate Athletics	268	0	2	270	234	0	0	234	36	15.4%
Liberal Arts & Engineering Stds	226	0	0	226	155	0	0	155	71	45.8%