

CAL POLY REGISTRATION MONITOR

WINTER 2017

Final Census

HEADCOUNT & SCU's Against Targets

	Winter 2017 Final		Winter 2016 Final		Differences to Date	
	<u>Headcount</u>	<u>Cal Poly Target</u>	<u>Headcount</u>	<u>Cal Poly Target</u>	<u>Headcount</u>	<u>Percent</u>
TOTAL STUDENTS	20,834	20,467	20,305	19,775	529	2.6%
Total Undergraduate	19,984	19,563	19,410	18,830	574	3.0%
New First-Time	1	0	4	0	-3	-75.0%
*New Transfers	1	0	10	0	-9	-90.0%
Continuing	19,982	19,563	19,396	18,830	586	3.0%
Total Post-Baccalaureate	165	144	143	136	22	15.4%
New Students	18	33	35	36	-17	-48.6%
Continuing	147	111	108	100	39	36.1%
Total Graduate	685	760	752	809	-67	-8.9%
New Students	68	75	63	84	5	7.9%
Continuing	617	685	689	725	-72	-10.4%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2017 Final		Winter 2016 Final		Differences to Date	
	<u>SCU's</u>	<u>Cal Poly Target</u>	<u>SCU's</u>	<u>Cal Poly Target</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	302,093	297,636	294,028	288,157	8,065	2.7%
Undergraduate	292,012	286,790	283,329	276,975	8,683	3.1%
Post-Baccalaureate	2,195	2,065	2,075	1,930	120	5.8%
Graduate	7,886	8,781	8,624	9,252	-738	-8.6%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2017 Final		Winter 2016 Final		Differences to Date	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	20,271.0	14.50	19,745.6	14.48	525.4	2.7%
Undergraduate	19,467.5	14.61	18,888.6	14.60	578.9	3.1%
Post-Baccalaureate	146.3	13.30	138.3	14.51	8.0	5.8%
*Graduate	657.2	11.51	718.7	11.47	-61.5	-8.6%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2017

Final Census

HEADCOUNT

	Winter 2017			Winter 2016			Differences to Date	
	Final			Final				
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target	Headcount	Percent
Total Undergraduate	19,984	19,561 #	102.2%	19,410	18,830	103.1%	574	3.0%
Agriculture	3,798	3,823	99.3%	3,771	3,685	102.3%	27	0.7%
Arch. & Environmental Design	1,730	1,701	101.7%	1,663	1,669	99.6%	67	4.0%
Engineering	5,688	5,414	105.1%	5,462	5,218	104.7%	226	4.1%
Liberal Arts	3,191	3,094	103.1%	3,092	3,094	99.9%	99	3.2%
Orfalea College of Business	2,879	2,783	103.4%	2,749	2,692	102.1%	130	4.7%
Science and Mathematics	2,654	2,700	98.3%	2,609	2,432	107.3%	45	1.7%
Other	44	46	95.7%	64	40	160.0%	-20	-31.3%
Total Post-Bacc/Graduate	850	905 #	93.9%	895	945	94.7%	-45	-5.0%
Agriculture	87	79	110.1%	80	91	87.9%	7	8.8%
Arch. & Environmental Design	46	59	78.0%	53	69	76.8%	-7	-13.2%
Engineering	262	330	79.4%	337	358	94.1%	-75	-22.3%
Liberal Arts	77	103	74.8%	95	89	106.7%	-18	-18.9%
Orfalea College of Business	36	32	112.5%	35	36	97.2%	1	2.9%
Science and Mathematics	328	295	111.2%	286	294	97.3%	42	14.7%
Other	14	7	200.0%	9	8	112.5%	5	55.6%

STUDENT CREDIT UNITS TAUGHT

	Winter 2017			Winter 2016			Differences to Date	
	Final			Final				
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target	SCU's	Percent
TOTAL SCU's TAUGHT	302,093	297,633 #	101.5%	294,028	288,157	102.0%	8,065	2.7%
Agriculture	30,654	31,065	98.7%	29,209	29,495	99.0%	1,445	4.9%
Arch. & Environmental Design	17,889	16,764	106.7%	17,139	16,541	103.6%	750	4.4%
Engineering	49,387	49,371	100.0%	48,281	47,196	102.3%	1,106	2.3%
Liberal Arts	89,005	87,669	101.5%	86,276	85,969	100.4%	2,729	3.2%
Orfalea College of Business	31,526	30,869	102.1%	30,010	28,890	103.9%	1,516	5.1%
Science and Mathematics	82,796	81,056	102.1%	82,098	79,066	103.8%	698	0.9%
Other	836	839	99.6%	1,015	1,000	101.5%	-179	-17.6%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2017

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2017				Winter 2016				Differences to Date	
	Final				Final				SCU's	Percent
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	292,012	2,195	7,886	302,093	283,329	2,075	8,624	294,028	8,065	2.7%
Agriculture	29,668	93	893	30,654	28,437	34	738	29,209	1,445	4.9%
Agribusiness	5,289	0	0	5,289	5,385	4	16	5,405	-116	-2.1%
Agricultural Educ & Comm	558	74	375	1,007	334	21	269	624	383	61.4%
Animal Science	4,700	7	36	4,743	5,290	0	32	5,322	-579	-10.9%
BioResource & Ag Engineering	2,792	4	77	2,873	2,683	5	51	2,739	134	4.9%
Dairy Science	712	4	5	721	733	0	31	764	-43	-5.6%
Food Science & Nutrition	4,779	0	141	4,920	3,700	0	82	3,782	1,138	30.1%
Horticulture & Crop Science	2,495	0	45	2,540	2,197	4	52	2,253	287	12.7%
Military Science	155	0	0	155	233	0	0	233	-78	-33.5%
Natural Resources Management	4,104	4	134	4,242	4,321	0	139	4,460	-218	-4.9%
Rec., Parks & Tourism Admin.	2,393	0	20	2,413	1,992	0	19	2,011	402	20.0%
Wine and Viticulture	1,494	0	8	1,502	1,268	0	0	1,268	234	18.5%
All College (AG)	197	0	52	249	301	0	47	348	-99	-28.4%
Architecture & Env Design	17,322	4	563	17,889	16,479	0	660	17,139	750	4.4%
Architectural Engineering	3,654	0	92	3,746	3,223	0	77	3,300	446	13.5%
Architecture	6,767	0	77	6,844	6,921	0	63	6,984	-140	-2.0%
City & Regional Planning	1,549	0	390	1,939	1,471	0	516	1,987	-48	-2.4%
Construction Management	2,715	0	4	2,719	2,189	0	0	2,189	530	24.2%
Landscape Architecture	1,993	4	0	1,997	1,935	0	0	1,935	62	3.2%
All College (EDES)	644	0	0	644	740	0	4	744	-100	--
Engineering	46,795	22	2,570	49,387	44,674	8	3,599	48,281	1,106	2.3%
Aerospace Engineering	4,014	4	85	4,103	3,781	0	201	3,982	121	3.0%
Biomedical & General Engineering	2,668	0	365	3,033	2,505	0	491	2,996	37	1.2%
Civil & Environmental Engineering	6,331	0	519	6,850	5,993	0	743	6,736	114	1.7%
Computer Engineering	9,813	12	195	10,020	9,735	4	480	10,219	-199	-1.9%
Computer Science	1,890	0	331	2,221	1,362	0	322	1,684	537	31.9%
Electrical Engineering	5,918	4	523	6,445	5,950	0	550	6,500	-55	-0.8%
Industrial & Manufacturing Eng	4,620	2	264	4,886	4,455	4	340	4,799	87	1.8%
Materials Engineering	2,059	0	16	2,075	2,353	0	48	2,401	-326	-13.6%
Mechanical Engineering	9,482	0	272	9,754	8,540	0	424	8,964	790	8.8%

CAL POLY SCU TAUGHT MONITOR

WINTER 2017

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2017				Winter 2016				Differences to Date	
	Final				Final				SCU's	Percent
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	292,012	2,195	7,886	302,093	283,329	2,075	8,624	294,028	8,065	2.7%
Liberal Arts	88,144	69	792	89,005	85,294	54	928	86,276	2,729	3.2%
Art & Design	3,980	0	4	3,984	3,770	0	8	3,778	206	5.5%
Communication Studies	8,690	0	4	8,694	8,692	0	4	8,696	-2	0.0%
English	17,610	33	134	17,777	16,954	41	202	17,197	580	3.4%
Ethnic Studies	2,100	0	8	2,108	2,104	0	4	2,108	0	0.0%
Graphic Communication	3,361	0	4	3,365	2,743	0	0	2,743	622	22.7%
History	8,064	15	116	8,195	7,611	8	120	7,739	456	5.9%
Humanities	1,492	0	0	1,492	1,284	0	0	1,284	208	16.2%
Journalism	3,041	0	0	3,041	2,901	0	2	2,903	138	4.8%
Modern Languages & Literatures	2,964	4	20	2,988	3,112	0	22	3,134	-146	-4.7%
Music	3,686	3	11	3,700	3,858	1	27	3,886	-186	-4.8%
Philosophy	6,926	0	16	6,942	5,924	0	20	5,944	998	16.8%
Political Science	5,429	10	94	5,533	4,942	0	120	5,062	471	9.3%
Psychology & Child Development	10,154	4	365	10,523	9,716	4	367	10,087	436	4.3%
Social Sciences	7,050	0	4	7,054	8,071	0	20	8,091	-1,037	-12.8%
Theatre & Dance	2,417	0	4	2,421	2,572	0	8	2,580	-159	-6.2%
Women's Studies	1,180	0	8	1,188	1,040	0	4	1,044	144	13.8%
Business	31,006	4	516	31,526	29,442	64	504	30,010	1,516	5.1%
Business	20,860	4	16	20,880	18,270	4	12	18,286	2,594	14.2%
Business-Graduate	8	0	500	508	4	60	476	540	-32	-5.9%
Economics	7,132	0	0	7,132	8,416	0	16	8,432	-1,300	-15.4%
Industrial Technology	3,006	0	0	3,006	2,752	0	0	2,752	254	9.2%
Science & Math	78,241	2,003	2,552	82,796	78,000	1,915	2,183	82,098	698	0.9%
Biological Sciences	14,026	0	328	14,354	14,136	4	312	14,452	-98	-0.7%
Chemistry & Biochemistry	13,429	0	83	13,512	12,475	0	123	12,598	914	7.3%
Kinesiology	7,244	23	161	7,428	6,892	9	198	7,099	329	4.6%
Liberal Studies	1,144	0	0	1,144	1,130	0	0	1,130	14	1.2%
Mathematics	17,978	17	287	18,282	19,256	12	368	19,636	-1,354	-6.9%
Physics	14,179	0	7	14,186	13,742	0	20	13,762	424	3.1%
Statistics	8,948	0	168	9,116	8,935	0	136	9,071	45	0.5%
Teacher Education	501	1,937	1,514	3,952	551	1,870	1,026	3,447	505	14.7%
All College (SCM)	792	26	4	822	883	20	0	903	-81	-9.0%
Other	836	0	0	836	1,003	0	12	1,015	-179	-17.6%
Academic Programs	0	0	0	0	64	0	4	68	-68	-100.0%
Honors	569	0	0	569	661	0	0	661	-92	-13.9%
Intercollegiate Athletics	202	0	0	202	158	0	4	162	40	24.7%
Liberal Arts & Engineering Studies	65	0	0	65	120	0	4	124	-59	-47.6%