

CAL POLY REGISTRATION MONITOR

WINTER 2018

Final Census

HEADCOUNT & SCU's Against Targets

	Winter 2018 Final		Winter 2017 Final		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection**	Headcount	Cal Poly Projection		
TOTAL STUDENTS	21,621	20,512	20,834	20,467	787	3.8%
Total Undergraduate	20,794	19,644	19,984	19,563	810	4.1%
New First-Time	4	0	1	0	3	300.0%
*New Transfers	11	0	1	0	10	1000.0%
#Continuing	20,779	19,644	19,982	19,563	797	4.0%
Total Post-Baccalaureate	167	166	165	144	2	1.2%
New Students	25	34	18	33	7	38.9%
Continuing	142	132	147	111	-5	-3.4%
Total Graduate	660	702	685	760	-25	-3.6%
New Students	46	67	68	75	-22	-32.4%
Continuing	614	635	617	685	-3	-0.5%

* "New Transfers" includes students returning in a new major and transitory students.

#Significant difference between headcount and projections is due to enrollment of new students during fall 2017

	Winter 2018 Final		Winter 2017 Final		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection		
TOTAL STUDENT CREDIT UNITS	314,141	297,239	302,093	297,636	12,048	4.0%
Undergraduate	303,950	286,759	292,012	286,790	11,938	4.1%
Post-Baccalaureate	2,401	2,402	2,195	2,065	206	9.4%
Graduate	7,790	8,078	7,886	8,781	-96	-1.2%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2018 Final		Winter 2017 Final		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	21,072.6	14.53	20,271.0	14.50	801.6	4.0%
Undergraduate	20,263.3	14.62	19,467.5	14.61	795.8	4.1%
Post-Baccalaureate	160.1	14.38	146.3	13.30	13.8	9.4%
*Graduate	649.2	11.80	657.2	11.51	-8.0	-1.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2018

Final Census

HEADCOUNT

	Winter 2018			Winter 2017			Differences to Date	
	Final			Final				
	<u>Headcount</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	20,794	19,639[#]	105.9%	19,984	19,561	102.2%	810	4.1%
Agriculture	4,011	3,743	107.2%	3,798	3,823	99.3%	213	5.6%
Arch. & Environmental Design	1,793	1,739	103.1%	1,730	1,701	101.7%	63	3.6%
Engineering	5,848	5,557	105.2%	5,688	5,414	105.1%	160	2.8%
Liberal Arts	3,310	3,079	107.5%	3,191	3,094	103.1%	119	3.7%
Orfalea College of Business	3,098	2,849	108.7%	2,879	2,783	103.4%	219	7.6%
Science and Mathematics	2,693	2,636	102.2%	2,654	2,700	98.3%	39	1.5%
Other	41	36	113.9%	44	46	95.7%	-3	-6.8%
Total Post-Bacc/Graduate	827	869[#]	95.2%	850	905	93.9%	-23	-2.7%
Agriculture	78	80	97.5%	87	79	110.1%	-9	-10.3%
Arch. & Environmental Design	45	43	104.7%	46	59	78.0%	-1	-2.2%
Engineering	289	295	98.0%	262	330	79.4%	27	10.3%
Liberal Arts	74	82	90.2%	77	103	74.8%	-3	-3.9%
Orfalea College of Business	44	40	110.0%	36	32	112.5%	8	22.2%
Science and Mathematics	284	318	89.3%	328	295	111.2%	-44	-13.4%
Other	13	11	118.2%	14	7	200.0%	-1	-7.1%

STUDENT CREDIT UNITS TAUGHT

	Winter 2018			Winter 2017			Differences to Date	
	Final			Final				
	<u>SCU's</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	314,141	297,238[#]	105.7%	302,093	297,633	101.5%	12,048	4.0%
Agriculture	32,276	30,466	105.9%	30,654	31,065	98.7%	1,622	5.3%
Arch. & Environmental Design	18,603	17,422	106.8%	17,889	16,764	106.7%	714	4.0%
Engineering	52,406	50,440	103.9%	49,387	49,371	100.0%	3,019	6.1%
Liberal Arts	91,880	86,723	105.9%	89,005	87,669	101.5%	2,875	3.2%
Orfalea College of Business	35,250	31,403	112.3%	31,526	30,869	102.1%	3,724	11.8%
Science and Mathematics	82,934	79,884	103.8%	82,796	81,056	102.1%	138	0.2%
Other	792	900	88.0%	836	839	99.6%	-44	-5.3%

[#] Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2018

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2018				Winter 2017				Differences to Date	
	Final				Final					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	303,950	2,401	7,790	314,141	292,012	2,195	7,886	302,093	12,048	4.0%
Agriculture	31,354	119	803	32,276	29,668	93	893	30,654	1,622	5.3%
Agribusiness	5,576	0	4	5,580	5,289	0	0	5,289	291	5.5%
Agricultural Educ & Comm	504	98	323	925	558	74	375	1,007	-82	-8.1%
All College (AG)	200	0	62	262	197	0	52	249	13	5.2%
Animal Science	5,912	0	18	5,930	5,412	11	41	5,464	466	8.5%
BioResource & Ag Engineering	2,859	6	82	2,947	2,792	4	77	2,873	74	2.6%
Food Science & Nutrition	4,734	0	68	4,802	4,779	0	141	4,920	-118	-2.4%
Horticulture & Crop Science	2,678	3	60	2,741	2,495	0	45	2,540	201	7.9%
Military Science	170	0	3	173	155	0	0	155	18	11.6%
Natural Resources Management	4,371	8	113	4,492	4,104	4	134	4,242	250	5.9%
Rec., Parks & Tourism Admin.	2,749	4	58	2,811	2,393	0	20	2,413	398	16.5%
Wine and Viticulture	1,601	0	12	1,613	1,494	0	8	1,502	111	7.4%
Architecture & Env Design	18,056	28	519	18,603	17,322	4	563	17,889	714	4.0%
All College (EDES)	628	8	0	636	644	0	0	644	-8	--
Architectural Engineering	3,447	0	96	3,543	3,654	0	92	3,746	-203	-5.4%
Architecture	6,873	16	34	6,923	6,767	0	77	6,844	79	1.2%
City & Regional Planning	1,769	4	385	2,158	1,549	0	390	1,939	219	11.3%
Construction Management	3,195	0	0	3,195	2,715	0	4	2,719	476	17.5%
Landscape Architecture	2,144	0	4	2,148	1,993	4	0	1,997	151	7.6%
Engineering	49,504	27	2,875	52,406	46,795	22	2,570	49,387	3,019	6.1%
Aerospace Engineering	4,181	8	240	4,429	4,014	4	85	4,103	326	7.9%
Biomedical & General Engineering	3,057	0	398	3,455	2,668	0	365	3,033	422	13.9%
Civil & Environmental Engineering	6,874	0	590	7,464	6,331	0	519	6,850	614	9.0%
Computer Engineering	5,481	0	115	5,596	9,813	12	195	10,020	-4,424	-44.2%
Computer Science	6,989	12	567	7,568	1,890	0	331	2,221	5,347	240.7%
Electrical Engineering	6,185	0	335	6,520	5,918	4	523	6,445	75	1.2%
Industrial & Manufacturing Eng	4,644	2	247	4,893	4,620	2	264	4,886	7	0.1%
Materials Engineering	2,238	0	17	2,255	2,059	0	16	2,075	180	8.7%
Mechanical Engineering	9,855	5	366	10,226	9,482	0	272	9,754	472	4.8%

CAL POLY SCU TAUGHT MONITOR

WINTER 2018

Final Census

STUDENT CREDIT UNITS TAUGHT										
	Winter 2018				Winter 2017				Differences to Date	
	Final				Final					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	303,950	2,401	7,790	314,141	292,012	2,195	7,886	302,093	12,048	4.0%
Liberal Arts	90,977	76	827	91,880	88,144	69	792	89,005	2,875	3.2%
Art & Design	3,727	0	0	3,727	3,980	0	4	3,984	-257	-6.5%
Communication Studies	9,802	0	0	9,802	8,690	0	4	8,694	1,108	12.7%
English	17,619	40	93	17,752	17,610	33	134	17,777	-25	-0.1%
Ethnic Studies	2,444	0	0	2,444	2,100	0	8	2,108	336	15.9%
Graphic Communication	3,596	0	0	3,596	3,361	0	4	3,365	231	6.9%
History	6,847	24	100	6,971	8,064	15	116	8,195	-1,224	-14.9%
Interdisc. Studies in Liberal Arts	1,004	0	0	1,004	1,492	0	0	1,492	-488	-32.7%
Journalism	3,211	0	4	3,215	3,041	0	0	3,041	174	5.7%
Music	4,047	4	25	4,076	3,686	3	11	3,700	376	10.2%
Philosophy	7,918	0	8	7,926	6,926	0	16	6,942	984	14.2%
Political Science	5,341	0	197	5,538	5,429	10	94	5,533	5	0.1%
Psychology & Child Development	10,073	0	364	10,437	10,154	4	365	10,523	-86	-0.8%
Social Sciences	7,645	0	4	7,649	7,050	0	4	7,054	595	8.4%
Theatre & Dance	2,447	0	0	2,447	2,417	0	4	2,421	26	1.1%
Women's Studies	1,320	0	8	1,328	1,180	0	8	1,188	140	11.8%
World Languages & Cultures	3,936	8	24	3,968	2,964	4	20	2,988	980	32.8%
Business	34,582	16	652	35,250	31,006	4	516	31,526	3,724	11.8%
Business	22,782	12	20	22,814	20,860	4	16	20,880	1,934	9.3%
Business-Graduate	4	0	612	616	8	0	500	508	108	21.3%
Economics	8,980	4	20	9,004	7,132	0	0	7,132	1,872	26.2%
Industrial Technology	2,816	0	0	2,816	3,006	0	0	3,006	-190	-6.3%
Science & Math	78,689	2,135	2,110	82,934	78,241	2,003	2,552	82,796	138	0.2%
All College (SCM)	693	0	1	694	792	26	4	822	-128	-15.6%
Biological Sciences	14,713	2	350	15,065	14,026	0	328	14,354	711	5.0%
Chemistry & Biochemistry	13,135	0	58	13,193	13,429	0	83	13,512	-319	-2.4%
Kinesiology	6,221	49	194	6,464	7,244	23	161	7,428	-964	-13.0%
Liberal Studies	1,019	0	0	1,019	1,144	0	0	1,144	-125	-10.9%
Mathematics	18,814	18	234	19,066	17,978	17	287	18,282	784	4.3%
Physics	14,411	40	8	14,459	14,179	0	7	14,186	273	1.9%
Statistics	9,238	0	122	9,360	8,948	0	168	9,116	244	2.7%
Teacher Education	445	2,026	1,143	3,614	501	1,937	1,514	3,952	-338	-8.6%
Other	788	0	4	792	836	0	0	836	-44	-5.3%
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	523	0	0	523	569	0	0	569	-46	-8.1%
Intercollegiate Athletics	156	0	0	156	202	0	0	202	-46	-22.8%
Liberal Arts & Engineering Studies	109	0	4	113	65	0	0	65	48	73.8%