

CAL POLY REGISTRATION MONITOR

WINTER 2020

Final Census (Edited 7.8.20)

HEADCOUNT & SCU's Against Targets

	Winter 2020		Winter 2019		Differences to Date	
	Final	Cal Poly	Final	Cal Poly		
	<u>Headcount</u>	<u>Projection**</u>	<u>Headcount</u>	<u>Projection</u>	<u>Headcount</u>	<u>Percent</u>
	** Based on initial projections established in February 2019					
TOTAL STUDENTS	20,911	20,696	21,387	21,281	-476	-2.2%
Total Undergraduate	20,147	19,918	20,623	20,410	-476	-2.3%
New First-Time	5	0	4	0	1	25.0%
*New Transfers	7	0	10	0	-3	-30.0%
#Continuing	20,135	19,918	20,609	20,410	-474	-2.3%
Total Post-Baccalaureate	120	147	122	161	-2	-1.6%
New Students	6	25	13	26	-7	-53.8%
Continuing	114	122	109	135	5	4.6%
Total Graduate	644	631	642	710	2	0.3%
New Students	71	57	65	68	6	9.2%
Continuing	573	574	577	642	-4	-0.7%

* "New Transfers" includes students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

	Winter 2020		Winter 2019		Differences to Date	
	Final	Cal Poly	Final	Cal Poly		
	<u>SCU's</u>	<u>Projection</u>	<u>SCU's</u>	<u>Projection</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	303,809	299,968	310,265	308,095	-6,456	-2.1%
Undergraduate	294,286	290,553	301,084	297,661	-6,798	-2.3%
Post-Baccalaureate	1,892	2,064	1,763	2,237	129	7.3%
Graduate	7,631	7,351	7,418	8,197	213	2.9%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2020		Winter 2019		Differences to Date	
	Final	Average	Final	Average		
	<u>*Adjusted</u>	<u>Average</u>	<u>*Adjusted</u>	<u>Average</u>	<u>FTES</u>	<u>Percent</u>
	<u>FTES</u>	<u>Load</u>	<u>FTES</u>	<u>Load</u>		
TOTAL FTE STUDENTS	20,381.1	14.53	20,808.0	14.51	-426.9	-2.1%
Undergraduate	19,619.1	14.61	20,072.3	14.60	-453.2	-2.3%
Post-Baccalaureate	126.1	15.77	117.5	14.45	8.6	7.3%
*Graduate	635.9	11.85	618.2	11.55	17.7	2.9%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2020

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HEADCOUNT

	Winter 2020			Winter 2019			Differences to Date	
	Final			Final				
	Headcount	Cal Poly Internal Projection	% of Projection	Headcount	Cal Poly Internal Projection	% of Projection	Headcount	Percent
Total Undergraduate	20,147	19,918[#]	101.1%	20,623	20,410	101.0%	-476	-2.3%
Agriculture	3,887	3,956	98.3%	3,884	3,934	107.2%	3	0.1%
Arch. & Environmental Design	1,818	1,791	101.5%	1,795	1,761	103.1%	23	1.3%
Engineering	5,554	5,401	102.8%	5,701	5,739	105.2%	-147	-2.6%
Liberal Arts	3,279	3,224	101.7%	3,394	3,242	107.5%	-115	-3.4%
Orfalea College of Business	2,990	2,915	102.6%	3,120	3,033	108.7%	-130	-4.2%
Science and Mathematics	2,593	2,597	99.8%	2,697	2,670	102.2%	-104	-3.9%
Other	26	34	76.5%	32	31	113.9%	-6	-18.8%
Total Post-Bacc/Graduate	764	781[#]	97.8%	764	870	87.8%	0	0.0%
Agriculture	90	79	113.9%	91	88	97.5%	-1	-1.1%
Arch. & Environmental Design	45	47	95.7%	39	47	104.7%	6	15.4%
Engineering	271	256	105.9%	245	285	98.0%	26	10.6%
Liberal Arts	85	80	106.3%	89	88	90.2%	-4	-4.5%
Orfalea College of Business	39	36	108.3%	35	41	110.0%	4	11.4%
Science and Mathematics	223	269	82.9%	250	310	89.3%	-27	-10.8%
Other	11	14	78.6%	15	11	118.2%	-4	-26.7%

STUDENT CREDIT UNITS TAUGHT

	Winter 2020			Winter 2019			Differences to Date	
	Final			Final				
	SCU's	Cal Poly Internal Projection	% of Projection	SCU's	Cal Poly Internal Projection	% of Projection	SCU's	Percent
TOTAL SCU'S TAUGHT	303,809	299,968[#]	101.3%	310,265	308,091	100.7%	-6,456	-2.1%
Agriculture	32,155	31,539	102.0%	32,119	31,703	101.3%	36	0.1%
Arch. & Environmental Design	19,743	18,499	106.7%	19,195	17,963	106.9%	548	2.9%
Engineering	52,663	49,056	107.4%	54,613	51,675	105.7%	-1,950	-3.6%
Liberal Arts	86,730	88,555	97.9%	89,722	90,149	99.5%	-2,992	-3.3%
Orfalea College of Business	32,707	32,917	99.4%	34,096	32,975	103.4%	-1,389	-4.1%
Science and Mathematics	78,824	78,579	100.3%	79,574	82,719	96.2%	-750	-0.9%
Other	987	823	119.9%	946	907	104.3%	41	4.3%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT

	Winter 2020				Winter 2019				Differences to Date	
	Final				Final					
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	294,286	1,892	7,631	303,809	301,084	1,763	7,418	310,265	-6,456	-2.1%
Agriculture	31,093	47	1,015	32,155	31,126	57	936	32,119	36	0.1%
Agribusiness	4,592	0	0	4,592	5,534	0	0	5,580	-988	-17.7%
Agricultural Educ & Comm	698	19	356	1,073	531	51	478	925	148	16.0%
All College (AG)	197	2	68	267	320	0	85	262	5	1.9%
Animal Science	5,859	9	26	5,894	5,827	0	35	5,930	-36	-0.6%
BioResource & Ag Engineering	3,003	0	57	3,060	2,843	0	44	2,947	113	3.8%
Food Science & Nutrition	4,540	0	105	4,645	4,582	0	82	4,802	-157	-3.3%
Horticulture & Crop Science	2,294	1	88	2,383	2,164	4	77	2,741	-358	-13.1%
Military Science	180	0	0	180	187	0	6	173	7	4.0%
Natural Resources Management	5,623	12	291	5,926	4,929	0	113	4,492	1,434	31.9%
Rec., Parks & Tourism Admin.	2,843	4	0	2,847	2,870	0	4	2,811	36	1.3%
Wine and Viticulture	1,264	0	24	1,288	1,339	2	12	1,613	-325	-20.1%
									oops	
Architecture & Env Design	19,138	0	605	19,743	18,660	4	531	19,195	548	2.9%
All College (EDES)	768	0	0	768	756	0	0	636	132	20.8%
Architectural Engineering	3,501	0	148	3,649	3,365	0	137	3,543	106	3.0%
Architecture	7,358	0	53	7,411	7,162	0	29	6,923	488	7.0%
City & Regional Planning	1,875	0	404	2,279	1,925	4	363	2,158	121	5.6%
Construction Management	3,344	0	0	3,344	3,150	0	2	3,195	149	4.7%
Landscape Architecture	2,292	0	0	2,292	2,302	0	0	2,148	144	6.7%
									oops	
Engineering	49,965	22	2,676	52,663	51,995	39	2,579	54,613	-1,950	-3.6%
Aerospace Engineering	3,501	0	190	3,691	4,126	4	250	4,429	-738	-16.7%
Biomedical & General Engineering	2,717	0	440	3,157	3,253	0	474	3,455	-298	-8.6%
Civil & Environmental Engineering	7,248	6	605	7,859	7,145	0	690	7,464	395	5.3%
Computer Engineering	6,670	4	66	6,740	6,321	4	63	5,596	1,144	20.4%
Computer Science	7,210	8	303	7,521	6,919	8	337	7,568	-47	-0.6%
Electrical Engineering	6,796	4	349	7,149	7,009	8	285	6,520	629	9.6%
Industrial & Manufacturing Eng	4,167	0	395	4,562	4,941	8	229	4,893	-331	-6.8%
Materials Engineering	2,181	0	12	2,193	2,327	0	12	2,255	-62	-2.7%
Mechanical Engineering	9,475	0	316	9,791	9,954	7	239	10,226	-435	-4.3%

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	Final				Final					
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	294,286	1,892	7,631	303,809	301,084	1,763	7,418	310,265	-6,456	-2.1%
Liberal Arts	85,785	59	886	86,730	88,772	65	885	89,722	-2,992	-3.3%
Art & Design	3,796	0	4	3,800	4,005	0	20	3,727	73	2.0%
Communication Studies	8,198	0	0	8,198	8,722	4	12	9,802	-1,604	-16.4%
English	15,048	24	105	15,177	16,707	22	152	17,752	-2,575	-14.5%
Ethnic Studies	2,416	0	4	2,420	2,848	0	4	2,444	-24	-1.0%
Graphic Communication	3,275	4	0	3,279	3,400	0	0	3,596	-317	-8.8%
History	6,187	22	90	6,299	7,228	16	85	6,971	-672	-9.6%
Interdisc. Studies in Liberal Arts	1,009	0	0	1,009	628	0	0	1,004	5	0.5%
Journalism	2,698	0	0	2,698	3,179	0	12	3,215	-517	-16.1%
Music	4,386	2	19	4,407	3,481	0	10	4,076	331	8.1%
Philosophy	7,900	0	8	7,908	8,459	0	8	7,926	-18	-0.2%
Political Science	4,822	5	260	5,087	5,430	19	160	5,538	-451	-8.1%
Psychology & Child Development	10,478	0	362	10,840	10,835	4	386	10,437	403	3.9%
Social Sciences	8,054	0	4	8,058	7,015	0	8	7,649	409	5.3%
Theatre & Dance	2,600	0	6	2,606	2,166	0	16	2,447	159	6.5%
Women's Studies	1,508	0	0	1,508	1,228	0	0	1,328	180	13.6%
World Languages & Cultures	3,410	2	24	3,436	3,441	0	12	3,968	-532	-13.4%
Business	32,155	4	548	32,707	33,604	8	484	34,096	-1,389	-4.1%
Business	21,519	0	36	21,555	22,987	4	28	22,814	-1,259	-5.5%
Business-Graduate	0	4	504	508	4	4	444	616	-108	-17.5%
Economics	7,880	0	4	7,884	7,616	0	4	9,004	-1,120	-12.4%
Industrial Technology	2,756	0	4	2,760	2,997	0	8	2,816	-56	-2.0%
Science & Math	75,167	1,760	1,897	78,824	75,983	1,590	2,001	79,574	-750	-0.9%
All College (SCM)	733	0	2	735	487	0	0	694	41	5.9%
Biological Sciences	13,849	5	215	14,069	13,970	8	299	15,065	-996	-6.6%
Chemistry & Biochemistry	11,967	0	97	12,064	12,791	0	78	13,193	-1,129	-8.6%
Kinesiology	4,022	6	51	4,079	5,923	40	84	6,464	-2,385	-36.9%
Liberal Studies	987	0	0	987	996	0	0	1,019	-32	-3.1%
Mathematics	16,967	12	316	17,295	16,820	8	246	19,066	-1,771	-9.3%
Physics	12,952	30	14	12,996	13,501	22	0	14,459	-1,463	-10.1%
Public Health	3,051	8	8	3,067	834	0	0	0	3,067	--
School of Education	393	1,699	940	3,032	532	1,504	1,182	3,614	-582	-16.1%
Statistics	10,246	0	254	10,500	10,129	8	112	9,360	1,140	12.2%
Other	983	0	4	987	944	0	2	946	41	4.3%
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	736	0	0	736	712	0	0	523	213	40.7%
Intercollegiate Athletics	170	0	0	170	160	0	0	156	14	9.0%
Liberal Arts & Engineering Studies	77	0	4	81	72	0	2	113	-32	-28.3%