

CAL POLY REGISTRATION MONITOR

WINTER 2016

Final Census

HEADCOUNT & SCU's Against Targets

	Winter 2016 Final		Winter 2015 Final		Differences to Date Headcount Percent	
	<u>Headcount</u>	<u>Cal Poly Target</u>	<u>Headcount</u>	<u>Cal Poly Target</u>		
TOTAL STUDENTS	20,305	19,775	19,588	19,198	717	3.7%
Total Undergraduate	19,410	18,830	18,657	18,211	753	4.0%
New First-Time	4	0	2	0	2	100.0%
*New Transfers	10	0	10	0	0	0.0%
Continuing	19,396	18,830	18,645	18,211	751	4.0%
Total Post-Baccalaureate	143	136	148	115	-5	-3.4%
New Students	35	36	29	31	6	20.7%
Continuing	108	100	119	84	-11	-9.2%
Total Graduate	752	809	783	872	-31	-4.0%
New Students	63	84	78	111	-15	-19.2%
Continuing	689	725	705	761	-16	-2.3%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2016 Final		Winter 2015 Final		Differences to Date SCU's Percent	
	<u>SCU's</u>	<u>Cal Poly Target</u>	<u>SCU's</u>	<u>Cal Poly Target</u>		
TOTAL STUDENT CREDIT UNITS	294,028	288,157	284,212	279,704	9,816	3.5%
Undergraduate	283,329	276,975	272,836	267,857	10,493	3.8%
Post-Baccalaureate	2,075	1,930	2,137	1,595	-62	-2.9%
Graduate	8,624	9,252	9,239	10,252	-615	-6.7%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2016 Final		Winter 2015 Final		Differences to Date FTES Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	19,745.6	14.48	19,101.5	14.51	644.1	3.4%
Undergraduate	18,888.6	14.60	18,189.1	14.62	699.5	3.8%
Post-Baccalaureate	138.3	14.51	142.5	14.44	-4.2	-2.9%
*Graduate	718.7	11.47	769.9	11.80	-51.2	-6.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2016

Final Census

HEADCOUNT

	Winter 2016			Winter 2015			Differences to Date	
	Final			Final			Headcount	Percent
	Headcount	Cal Poly Internal Target	% of Target	Headcount	Cal Poly Internal Target	% of Target		
Total Undergraduate	19,410	18,830	103.1%	18,657	18,211	102.4%	753	4.0%
Agriculture	3,771	3,685	102.3%	3,735	3,629	102.9%	36	1.0%
Arch. & Environmental Design	1,663	1,669	99.6%	1,591	1,590	100.1%	72	4.5%
Engineering	5,462	5,218	104.7%	5,253	5,028	104.5%	209	4.0%
Liberal Arts	3,092	3,094	99.9%	2,964	2,945	100.6%	128	4.3%
Orfalea College of Business	2,749	2,692	102.1%	2,596	2,532	102.5%	153	5.9%
Science and Mathematics	2,609	2,432	107.3%	2,467	2,456	100.4%	142	5.8%
Other	64	40	160.0%	51	31	164.5%	13	25.5%
Total Post-Bacc/Graduate	895	945	94.7%	931	987	94.3%	-36	-3.9%
Agriculture	80	91	87.9%	81	93	87.1%	-1	-1.2%
Arch. & Environmental Design	53	69	76.8%	65	88	73.9%	-12	-18.5%
Engineering	337	358	94.1%	345	405	85.2%	-8	-2.3%
Liberal Arts	95	89	106.7%	98	92	106.5%	-3	-3.1%
Orfalea College of Business	35	36	97.2%	31	39	79.5%	4	12.9%
Science and Mathematics	286	294	97.3%	305	262	116.4%	-19	-6.2%
Other	9	8	112.5%	6	8	75.0%	3	50.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2016			Winter 2015			Differences to Date	
	Final			Final			SCU's	Percent
	SCU's	Cal Poly Internal Target	% of Target	SCU's	Cal Poly Internal Target	% of Target		
TOTAL SCU's TAUGHT	294,028	288,157	102.0%	284,212	279,704	101.6%	9,816	3.5%
Agriculture	29,209	29,495	99.0%	30,306	29,648	102.2%	-1,097	-3.6%
Arch. & Environmental Design	17,139	16,541	103.6%	15,579	16,420	94.9%	1,560	10.0%
Engineering	48,281	47,196	102.3%	47,116	45,668	103.2%	1,165	2.5%
Liberal Arts	86,276	85,969	100.4%	82,709	81,691	101.2%	3,567	4.3%
Orfalea College of Business	30,010	28,890	103.9%	29,345	26,633	110.2%	665	2.3%
Science and Mathematics	82,098	79,066	103.8%	78,418	78,456	100.0%	3,680	4.7%
Other	1,015	1,000	101.5%	739	1,188	62.2%	276	37.3%

CAL POLY SCU TAUGHT MONITOR

WINTER 2016

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2016				Winter 2015				Differences to Date	
	Final				Final				SCU's	Percent
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	283,329	2,075	8,624	294,028	272,836	2,137	9,239	284,212	9,816	3.5%
Agriculture	28,437	34	738	29,209	29,427	27	852	30,306	-1,097	-3.6%
Agribusiness	5,385	4	16	5,405	5,618	0	7	5,625	-220	-3.9%
Agricultural Educ & Comm	334	21	269	624	415	23	341	779	-155	-19.9%
Animal Science	5,290	0	32	5,322	4,979	0	43	5,022	300	6.0%
BioResource & Ag Engineering	2,683	5	51	2,739	2,579	0	81	2,660	79	3.0%
Dairy Science	733	0	31	764	734	0	45	779	-15	-1.9%
Food Science & Nutrition	3,700	0	82	3,782	4,427	0	91	4,518	-736	-16.3%
Horticulture & Crop Science	2,197	4	52	2,253	2,290	0	13	2,303	-50	-2.2%
Military Science	233	0	0	233	202	0	0	202	31	15.3%
Natural Resources Management	4,321	0	139	4,460	4,336	0	114	4,450	10	0.2%
Rec., Parks & Tourism Admin.	1,992	0	19	2,011	2,285	0	76	2,361	-350	-14.8%
Wine and Viticulture	1,268	0	0	1,268	1,274	4	4	1,282	-14	-1.1%
All College (AG)	301	0	47	348	288	0	37	325	23	7.1%
Architecture & Env Design	16,479	0	660	17,139	14,792	0	787	15,579	1,560	10.0%
Architectural Engineering	3,223	0	77	3,300	2,712	0	101	2,813	487	17.3%
Architecture	6,921	0	63	6,984	6,858	0	99	6,957	27	0.4%
City & Regional Planning	1,471	0	516	1,987	1,145	0	585	1,730	257	14.9%
Construction Management	2,189	0	0	2,189	2,014	0	2	2,016	173	8.6%
Landscape Architecture	1,935	0	0	1,935	1,891	0	0	1,891	44	2.3%
All College (EDES)	740	0	4	744	172	0	0	172	572	--
Engineering	44,674	8	3,599	48,281	43,539	4	3,573	47,116	1,165	2.5%
Aerospace Engineering	3,781	0	201	3,982	2,858	0	294	3,152	830	26.3%
Biomedical & General Engineering	2,505	0	491	2,996	2,712	4	361	3,077	-81	-2.6%
Civil & Environmental Engineering	5,993	0	743	6,736	6,113	0	871	6,984	-248	-3.6%
Computer Engineering	9,735	4	480	10,219	9,016	0	403	9,419	800	8.5%
Computer Science	1,362	0	322	1,684	1,744	0	169	1,913	-229	-12.0%
Electrical Engineering	5,950	0	550	6,500	6,227	0	675	6,902	-402	-5.8%
Industrial & Manufacturing Eng	4,455	4	340	4,799	4,506	0	347	4,853	-54	-1.1%
Materials Engineering	2,353	0	48	2,401	2,039	0	24	2,063	338	16.4%
Mechanical Engineering	8,540	0	424	8,964	8,324	0	429	8,753	211	2.4%

CAL POLY SCU TAUGHT MONITOR

WINTER 2016

Final Census

STUDENT CREDIT UNITS TAUGHT

	Winter 2016				Winter 2015				Differences to Date	
	Final				Final				SCU's	Percent
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	283,329	2,075	8,624	294,028	272,836	2,137	9,239	284,212	9,816	3.5%
Liberal Arts	85,294	54	928	86,276	81,530	83	1,096	82,709	3,567	4.3%
Art & Design	3,770	0	8	3,778	4,622	0	12	4,634	-856	-18.5%
Communication Studies	8,692	0	4	8,696	9,196	4	8	9,208	-512	-5.6%
English	16,954	41	202	17,197	16,038	39	242	16,319	878	5.4%
Ethnic Studies	2,104	0	4	2,108	1,940	0	0	1,940	168	8.7%
Graphic Communication	2,743	0	0	2,743	2,847	0	4	2,851	-108	-3.8%
History	7,611	8	120	7,739	4,673	18	156	4,847	2,892	59.7%
Humanities	1,284	0	0	1,284	1,344	0	8	1,352	-68	-5.0%
Journalism	2,901	0	2	2,903	2,342	0	0	2,342	561	24.0%
Modern Languages & Literatures	3,112	0	22	3,134	3,096	8	24	3,128	6	0.2%
Music	3,858	1	27	3,886	3,126	0	33	3,159	727	23.0%
Philosophy	5,924	0	20	5,944	6,482	0	20	6,502	-558	-8.6%
Political Science	4,942	0	120	5,062	5,727	4	156	5,887	-825	-14.0%
Psychology & Child Development	9,716	4	367	10,087	8,892	0	406	9,298	789	8.5%
Social Sciences	8,071	0	20	8,091	7,778	0	8	7,786	305	3.9%
Theatre & Dance	2,572	0	8	2,580	2,631	10	19	2,660	-80	-3.0%
Women's Studies	1,040	0	4	1,044	796	0	0	796	248	31.2%
Business	29,442	64	504	30,010	28,756	40	549	29,345	665	2.3%
Business	18,270	4	12	18,286	17,992	4	8	18,004	282	1.6%
Business-Graduate	4	60	476	540	0	36	497	533	7	1.3%
Economics	8,416	0	16	8,432	7,716	0	36	7,752	680	8.8%
Industrial Technology	2,752	0	0	2,752	3,048	0	8	3,056	-304	-9.9%
Science & Math	78,000	1,915	2,183	82,098	74,057	1,983	2,378	78,418	3,680	4.7%
Biological Sciences	14,136	4	312	14,452	12,880	0	352	13,232	1,220	9.2%
Chemistry & Biochemistry	12,475	0	123	12,598	12,126	0	126	12,252	346	2.8%
Kinesiology	6,892	9	198	7,099	7,347	2	177	7,526	-427	-5.7%
Liberal Studies	1,130	0	0	1,130	1,092	0	0	1,092	38	3.5%
Mathematics	19,256	12	368	19,636	18,617	13	274	18,904	732	3.9%
Physics	13,742	0	20	13,762	12,614	0	14	12,628	1,134	9.0%
Statistics	8,935	0	136	9,071	7,945	4	188	8,137	934	11.5%
Teacher Education	551	1,870	1,026	3,447	473	1,951	1,247	3,671	-224	-6.1%
All College (SCM)	883	20	0	903	963	13	0	976	-73	-7.5%
Other	1,003	0	12	1,015	735	0	4	739	276	37.3%
Academic Programs	64	0	4	68	72	0	4	76	-8	-10.5%
Honors	661	0	0	661	466	0	0	466	195	41.8%
Intercollegiate Athletics	158	0	4	162	72	0	0	72	90	125.0%
Liberal Arts & Engineering Studies	120	0	4	124	125	0	0	125	-1	-0.8%