

CAL POLY REGISTRATION MONITOR

FALL 2018

FINAL CENSUS (Updated 11.28.18)

HEADCOUNT & SCU's Against Projections

	Fall 2018 FINAL		Fall 2017 FINAL		Differences to Date	
	<u>Headcount</u>	<u>Cal Poly Projection*</u>	<u>Headcount</u>	<u>Cal Poly Projection*</u>	<u>Headcount</u>	<u>Percent</u>
	<i>*February initial Target Report used for fall 2018 projections</i>		<i>*February initial Target Report used for fall 2017 projections</i>			
TOTAL STUDENTS	21,812	21,979	22,188	21,288	-376	-1.7%
Total Undergraduate	21,037	21,092	21,297	20,421	-260	-1.2%
^New First-Time	4,398	4,486 ^{^^}	5,253	4,451 ^{^^}	-855	-16.3%
*^New Transfers	909	893 ^{^^}	923	922 ^{^^}	-14	-1.5%
Continuing	15,730	15,713	15,121	15,048	609	4.0%
Total Post-Baccalaureate	127	167	164	163	-37	-22.6%
New Students	82	121	129	105	-47	-36.4%
Continuing	45	46	35	58	10	28.6%
Total Graduate	648	720	727	704	-79	-10.9%
New Students	339	348	362	344	-23	-6.4%
Continuing	309	372	365	360	-56	-15.3%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen are registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2018 FINAL		Fall 2017 FINAL		Differences to Date	
	<u>SCU's</u>	<u>Cal Poly Projection*</u>	<u>SCU's</u>	<u>Cal Poly Projection*</u>	<u>SCU's</u>	<u>Percent</u>
	<i>*February initial Target Report used for fall 2018 projections</i>		<i>*February initial Target Report used for fall 2017 projections</i>			
TOTAL STUDENT CREDIT UNITS	316,235	317,361	320,810	307,547	-4,575	-1.4%
Undergraduate	306,785	306,402	309,650	296,950	-2,865	-0.9%
Post-Baccalaureate	2,125	2,748	2,692	2,666	-567	-21.1%
Graduate	7,325	8,211	8,468	7,931	-1,143	-13.5%

FTE STUDENTS and AVERAGE LOAD

	Fall 2018 FINAL		Fall 2017 FINAL		Differences to Date	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	21,204.4	14.50	21,528.5	14.46	-324.1	-1.5%
Undergraduate	20,452.3	14.58	20,643.3	14.54	-191.0	-0.9%
Post-Baccalaureate	141.7	16.73	179.5	16.41	-37.8	-21.1%
*Graduate	610.4	11.30	705.7	11.65	-95.3	-13.5%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

FALL 2018

FINAL CENSUS (Updated 11.28.18)

HEADCOUNT

	Fall 2018 FINAL			Fall 2017 FINAL			Differences to Date	
	Cal Poly Internal Headcount	% of Projection*	% of Projection*	Cal Poly Internal Headcount	% of Projection*	% of Projection*		
							Projection	Projection
	* February initial Target Report used for fall 2018 projections			* February initial Target Report used for fall 2017 projections				
Total Undergraduate	21,037	21,092	99.7%	21,297	20,421	104.3%	-260	-1.2%
Agriculture, Food, & Env. Sci.	4,005	4,079	98.2%	4,111	3,892	105.6%	-106	-2.6%
Arch. & Environmental Design	1,840	1,827	100.7%	1,832	1,805	101.5%	8	0.4%
Engineering	5,921	5,996	98.7%	6,124	5,839	104.9%	-203	-3.3%
Liberal Arts	3,348	3,309	101.2%	3,323	3,174	104.7%	25	0.8%
Orfalea College of Business	3,088	3,051	101.2%	3,060	2,892	105.8%	28	0.9%
Science and Mathematics	2,784	2,786	99.9%	2,799	2,764	101.3%	-15	-0.5%
Other	51	44	115.9%	48	55	87.3%	3	6.3%
Total Post-Bacc/Graduate	775	887	87.4%	891	867	102.8%	-116	-13.0%
Agriculture	73	78	93.6%	79	74	106.8%	-6	-7.6%
Arch. & Environmental Design	48	46	104.3%	46	45	102.2%	2	4.3%
Engineering	250	292	85.6%	297	288	103.1%	-47	-15.8%
Liberal Arts	91	92	98.9%	92	82	112.2%	-1	-1.1%
Orfalea College of Business	36	45	80.0%	46	40	115.0%	-10	-21.7%
Science and Mathematics	262	317	82.6%	316	321	98.4%	-54	-17.1%
Other	15	17	88.2%	15	17	88.2%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Fall 2018 FINAL			Fall 2017 FINAL			Differences to Date	
	Cal Poly Internal SCU's	% of Projection*	% of Projection*	Cal Poly Internal SCU's	% of Projection*	% of Projection*		
							Projection	Projection
	* February initial Target Report used for fall 2018 projections							
TOTAL SCU's TAUGHT	316,235	317,350 #	99.6%	320,810	307,524	104.3%	-4,575	-1.4%
Agriculture, Food, & Env. Sci.	33,973	33,555	101.2%	33,908	32,019	105.9%	65	0.2%
Arch. & Environmental Design	19,561	19,072	102.6%	19,406	18,689	103.8%	155	0.8%
Engineering	53,545	51,963	103.0%	52,492	50,054	104.9%	1,053	2.0%
Liberal Arts	91,390	93,727	97.5%	94,184	91,900	102.5%	-2,794	-3.0%
Orfalea College of Business	34,266	34,112	100.5%	35,041	31,162	112.4%	-775	-2.2%
Science and Mathematics	81,837	83,420	98.1%	84,275	82,246	102.5%	-2,438	-2.9%
Other	1,663	1,501	110.8%	1,504	1,454	103.4%	159	10.6%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

FALL 2018

FINAL CENSUS

STUDENT CREDIT UNITS TAUGHT										
	Fall 2018 FINAL				Fall 2017 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	612,166	2,125	7,325	621,616	309,650	2,692	8,468	320,810	300,806	93.8%
Agriculture, Food, & Env. Sci.	33,326	74	573	33,973	33,107	113	688	33,908	65	0.2%
Agribusiness	5,008	0	8	5,016	5,368	0	8	5,376	-360	-6.7%
Agricultural Educ & Comm	514	67	244	825	772	101	290	1,163	-338	-29.1%
All College (AG)	112	2	37	151	104	0	45	149	2	1.3%
Animal Science	5,934	0	27	5,961	5,606	2	51	5,659	302	5.3%
BioResource & Ag Engineering	3,239	0	12	3,251	3,225	3	35	3,263	-12	-0.4%
Food Science & Nutrition	5,721	0	83	5,804	5,320	4	115	5,439	365	6.7%
Horticulture & Crop Science	2,975	4	72	3,051	2,933	3	62	2,998	53	1.8%
Military Science	207	0	3	210	190	0	3	193	17	8.8%
Natural Resrcs Mgmt & Env Sc	5,387	1	75	5,463	4,878	0	55	4,933	530	10.7%
Rec, Parks & Tourism Admin	2,570	0	0	2,570	2,713	0	12	2,725	-155	-5.7%
Wine and Viticulture	1,659	0	12	1,671	1,998	0	12	2,010	-339	-16.9%
								oops		
Architecture & Env Design	324,279	4	659	324,942	18,757	30	619	19,406	305,536	1574.4%
All College (EDES)	940	0	12	952	1,016	8	4	1,028	-76	-7.4%
Architectural Engineering	2,823	0	129	2,952	3,122	0	92	3,214	-262	-8.2%
Architecture	7,637	0	103	7,740	7,360	18	59	7,437	303	4.1%
City & Regional Planning	306,785	4	407	307,196	1,225	0	454	1,679	305,517	#####
Construction Management	3,385	0	8	3,393	3,169	0	10	3,179	214	6.7%
Landscape Architecture	2,709	0	0	2,709	2,865	4	0	2,869	-160	-5.6%
Engineering	51,172	56	2,317	53,545	49,593	15	2,884	52,492	1,053	2.0%
Aerospace Engineering	4,713	0	181	4,894	5,087	0	158	5,245	-351	-6.7%
Biomedical & General Engineering	2,802	0	370	3,172	2,602	0	310	2,912	260	8.9%
Civil & Environmental Engineering	5,672	0	478	6,150	5,953	0	724	6,677	-527	-7.9%
Computer Engineering	6,091	0	70	6,161	6,727	0	67	6,794	-633	-9.3%
Computer Science	6,826	8	349	7,183	5,945	8	579	6,532	651	10.0%
Electrical Engineering	7,161	16	292	7,469	6,686	0	403	7,089	380	5.4%
Industrial & Manufacturing Eng	4,822	16	270	5,108	5,004	3	274	5,281	-173	-3.3%
Materials Engineering	2,615	0	33	2,648	1,801	0	11	1,812	836	46.1%
Mechanical Engineering	10,470	16	274	10,760	9,788	4	358	10,150	610	6.0%

CAL POLY SCU TAUGHT MONITOR

FALL 2018

FINAL CENSUS

STUDENT CREDIT UNITS TAUGHT

	Fall 2018 FINAL				Fall 2017 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	612,166	2,125	7,325	621,616	309,650	2,692	8,468	320,810	300,806	93.8%
Liberal Arts	90,361	114	915	91,390	93,101	143	940	94,184	-2,794	-3.0%
Art & Design	4,089	0	4	4,093	4,626	0	4	4,630	-537	-11.6%
Communication Studies	8,929	0	0	8,929	9,108	4	6	9,118	-189	-2.1%
English	17,408	66	143	17,617	18,633	59	138	18,830	-1,213	-6.4%
Ethnic Studies	2,835	0	0	2,835	2,298	0	4	2,302	533	23.2%
Graphic Communication	3,553	0	0	3,553	3,224	0	0	3,224	329	10.2%
History	7,741	36	99	7,876	8,127	52	135	8,314	-438	-5.3%
Interdisc. Studies in Liberal Arts	700	0	0	700	776	0	0	776	-76	-9.8%
Journalism	2,695	0	4	2,699	4,134	16	24	4,174	-1,475	-35.3%
Music	2,593	0	9	2,602	3,258	0	17	3,275	-673	-20.5%
Philosophy	8,455	0	12	8,467	8,044	0	24	8,068	399	4.9%
Political Science	5,631	8	176	5,815	5,875	0	165	6,040	-225	-3.7%
Psychology & Child Development	8,814	4	422	9,240	9,262	8	422	9,692	-452	-4.7%
Social Sciences	8,277	0	16	8,293	8,443	0	0	8,443	-150	-1.8%
Theatre & Dance	2,568	0	14	2,582	2,501	4	0	2,505	77	3.1%
Women's & Gender Studies	1,764	0	0	1,764	1,936	0	0	1,936	-172	-8.9%
World Languages and Cultures	4,309	0	16	4,325	2,856	0	1	2,857	1,468	51.4%
Business	33,740	28	498	34,266	34,349	8	684	35,041	-775	-2.2%
Business	21,675	4	8	21,687	21,695	8	12	21,715	-28	-0.1%
Business-Graduate	0	16	444	460	0	0	652	652	-192	-29.4%
Economics	9,156	0	36	9,192	9,736	0	20	9,756	-564	-5.8%
Industrial Technology	2,909	8	10	2,927	2,918	0	0	2,918	9	0.3%
Science & Math	77,629	1,849	2,359	81,837	79,241	2,383	2,651	84,275	-2,438	-2.9%
All College (SCM)	599	0	0	599	747	0	0	747	-148	-19.8%
Biological Sciences	13,381	2	357	13,740	13,258	9	420	13,687	53	0.4%
Chemistry & Biochemistry	12,569	0	72	12,641	13,008	0	50	13,058	-417	-3.2%
Kinesiology	6,056	61	71	6,188	8,003	31	145	8,179	-1,991	-24.3%
Liberal Studies	1,239	0	0	1,239	1,182	0	0	1,182	57	4.8%
Mathematics	17,663	16	261	17,940	18,778	44	256	19,078	-1,138	-6.0%
Physics	13,126	48	12	13,186	13,747	72	33	13,852	-666	-4.8%
Public Health	1,041	0	0	1,041	0	0	0	0	1,041	--
Statistics	11,462	4	268	11,734	10,065	0	252	10,317	1,417	13.7%
Teacher Education	493	1,718	1,318	3,529	453	2,227	1,495	4,175	-646	-15.5%
Other	1,659	0	4	1,663	1,502	0	2	1,504	159	10.6%
Academic Programs	371	0	0	371	324	0	0	324	47	14.5%
Honors	937	0	0	937	684	0	0	684	253	37.0%
Intercollegiate Athletics	162	0	0	162	268	0	2	270	-108	-40.0%
Liberal Arts & Engineering Stds	189	0	4	193	226	0	0	226	-33	-14.6%