

CAL POLY REGISTRATION MONITOR

SUMMER 2017

(Final Census) - Revised

*** Please note that Summer terms are delivered as self-support.

HEADCOUNT & SCU's Against Projections

	Summer 2017 Final Census		Summer 2016 Final Census		Differences to Date Headcount Percent	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENTS	2,150		2,025		125	6.2%
Total Undergraduate	2,061		1,943		118	6.1%
New First-Time	87		64		23	--
New Transfers	2		1		1	100.0%
Continuing	1,972		1,878		94	5.0%
Total Post-Baccalaureate	0		7		-7	-100.0%
New Students	0		0		0	--
Continuing	0		7		-7	-100.0%
Total Graduate	89		75		14	18.7%
New Students	0		0		0	--
Continuing	89		75		14	18.7%

	Summer 2017 Final Census		Summer 2016 Final Census		Differences to Date SCU's Percent	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENT CREDIT UNITS	12,570		11,645		925	7.9%
Undergraduate	11,858		11,206		652	5.8%
Post-Baccalaureate	0		27		-27	-100.0%
Graduate	712		412		300	72.8%

FTE STUDENTS and AVERAGE LOAD

	Summer 2017 Final Census		Summer 2016 Final Census		Differences to Date FTES Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	849.8	5.85	783.2	5.75	66.6	8.5%
Undergraduate	790.5	5.75	747.1	5.77	43.4	5.8%
Post-Baccalaureate	0.0	--	1.8	3.86	-1.8	-100.0%
*Graduate	59.3	8.00	34.3	5.49	25.0	72.9%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SUMMER 2017

(Final Census) - Revised

*** Please note that Summer terms are delivered as self-support.

HEADCOUNT

	Summer 2017			Summer 2016				
	Final Census			Final Census				
	<u>Headcount</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>Differences to Date Headcount</u>	<u>Percent</u>
Total Undergraduate	2,061			1,943			118	6.1%
Agriculture, Food, & Env. Sci.	469			451			18	4.0%
Arch. & Environmental Design	149			150			-1	-0.7%
Engineering	572			497			75	15.1%
Liberal Arts	344			352			-8	-2.3%
Orfalea College of Business	187			207			-20	-9.7%
Science and Mathematics	339			286			53	18.5%
Other	1			0			1	--
Total Post-Bacc/Graduate	89			82			7	8.5%
Agriculture, Food, & Env. Sci.	3			4			-1	-25.0%
Arch. & Environmental Design	0			2			-2	-100.0%
Engineering	11			14			-3	-21.4%
Liberal Arts	29			28			1	3.6%
Orfalea College of Business	2			0			2	--
Science and Mathematics	44			34			10	29.4%
Other	0			0			0	--

STUDENT CREDIT UNITS TAUGHT

	Summer 2017			Summer 2016				
	Final Census			Final Census				
	<u>SCU's</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Cal Poly Internal Projection</u>	<u>% of Projection</u>	<u>Differences to Date SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	12,570			11,645			925	7.9%
Agriculture, Food, & Env. Sci.	1,031			1,080			-49	-4.5%
Arch. & Environmental Design	584			602			-18	-3.0%
Engineering	2,041			1,661			380	22.9%
Liberal Arts	5,233			4,396			837	19.0%
Orfalea College of Business	829			992			-163	-16.4%
Science and Mathematics	2,852			2,914			-62	-2.1%
Other	0			0			0	--

CAL POLY SCU TAUGHT MONITOR

SUMMER 2017

(Final Census) - Revised

*** Please note that Summer terms are delivered as self-support.

STUDENT CREDIT UNITS TAUGHT

	Summer 2017				Summer 2016					
	Final Census				Final Census					
	Based on Student Level				Based on Student Level				Differences to Date	Differences to Date
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	11,858	0	712	12,570	11,206	27	412	11,645	925	7.9%
Agriculture	1,025	0	6	1,031	1,064	4	12	1,080	-49	-4.5%
Agribusiness	304	0	0	304	154	0	0	154	150	97.4%
Agricultural Educ & Comm	0	0	0	0	36	4	3	43	-43	--
Animal Science	88	0	0	88	74	0	0	74	14	18.9%
BioResource & Ag Engineering	0	0	2	2	0	0	0	0	2	--
Food Science & Nutrition	292	0	4	296	461	0	4	465	-169	-36.3%
Horticulture & Crop Science	23	0	0	23	0	0	5	5	18	360.0%
Military Science	0	0	0	0	0	0	0	0	0	--
Natural Resources Mgt & Env Sc	72	0	0	72	48	0	0	48	24	50.0%
Rec., Parks, & Tourism Admin.	0	0	0	0	117	0	0	117	-117	-100.0%
Wine and Viticulture	246	0	0	246	174	0	0	174	72	--
All College (AG)	0	0	0	0	0	0	0	0	0	--
Architecture & Env Design	584	0	0	584	595	0	7	602	-18	-3.0%
Architectural Engineering	1	0	0	1	18	0	0	18	-17	-94.4%
Architecture	87	0	0	87	49	0	7	56	31	55.4%
City & Regional Planning	0	0	0	0	0	0	0	0	0	--
Construction Management	320	0	0	320	344	0	0	344	-24	-7.0%
Landscape Architecture	176	0	0	176	184	0	0	184	-8	-4.3%
All College (EDES)	0	0	0	0	0	0	0	0	0	--
Engineering	2,001	0	40	2,041	1,627	0	34	1,661	380	22.9%
Aerospace Engineering	482	0	0	482	412	0	4	416	66	15.9%
Biomedical & General Engineering	4	0	0	4	40	0	2	42	-38	-90.5%
Civil & Environmental Engineering	280	0	1	281	147	0	2	149	132	88.6%
Computer Engineering	59	0	4	63	248	0	0	248	-185	-74.6%
Computer Science	350	0	14	364	6	0	2	8	356	4450.0%
Electrical Engineering	266	0	19	285	246	0	10	256	29	11.3%
Industrial & Manufacturing Eng	190	0	2	192	161	0	12	173	19	11.0%
Materials Engineering	0	0	0	0	0	0	0	0	0	--
Mechanical Engineering	370	0	0	370	367	0	2	369	1	0.3%

CAL POLY SCU TAUGHT MONITOR

SUMMER 2017

(Final Census) - Revised

*** Please note that Summer terms are delivered as self-support.

STUDENT CREDIT UNITS TAUGHT

	Summer 2017				Summer 2016				Differences to Date	
	Final Census				Final Census					
	Based on Student Level				Based on Student Level					
<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>	
UNIVERSITY TOTAL	11,858	0	712	12,570	11,206	27	412	11,645	925	7.9%
Liberal Arts	5,085	0	148	5,233	4,249	0	147	4,396	837	19.0%
Art & Design	95	0	0	95	14	0	0	14	81	578.6%
Communication Studies	432	0	0	432	276	0	0	276	156	56.5%
English	1,072	0	0	1,072	1,012	0	4	1,016	56	5.5%
Ethnic Studies	196	0	0	196	160	0	0	160	36	22.5%
Graphic Communication	418	0	8	426	406	0	0	406	20	4.9%
History	168	0	0	168	278	0	3	281	-113	-40.2%
Interdisc. Studies in Liberal Arts	4	0	0	4	144	0	0	144	-140	-97.2%
Journalism	271	0	0	271	259	0	0	259	12	4.6%
Music	180	0	0	180	272	0	0	272	-92	-33.8%
Philosophy	477	0	0	477	324	0	0	324	153	47.2%
Political Science	52	0	0	52	68	0	0	68	-16	-23.5%
Psychology & Child Development	875	0	140	1,015	676	0	136	812	203	25.0%
Social Sciences	348	0	0	348	220	0	4	224	124	55.4%
Theatre & Dance	112	0	0	112	68	0	0	68	44	64.7%
Women's & Gender Studies	0	0	0	0	0	0	0	0	0	--
World Languages and Cultures	385	0	0	385	72	0	0	72	313	434.7%
Business	829	0	0	829	992	0	0	992	-163	-16.4%
Business	221	0	0	221	492	0	0	492	-271	-55.1%
Business-Graduate	0	0	0	0	0	0	0	0	0	--
Economics	440	0	0	440	260	0	0	260	180	69.2%
Industrial Technology	168	0	0	168	240	0	0	240	-72	-30.0%
Science & Math	2,334	0	518	2,852	2,679	23	212	2,914	-62	-2.1%
Biological Sciences	818	0	14	832	700	0	4	704	128	18.2%
Chemistry & Biochemistry	615	0	8	623	554	0	27	581	42	7.2%
Kinesiology	121	0	0	121	235	11	9	255	-134	-52.5%
Liberal Studies	0	0	0	0	0	0	0	0	0	--
Mathematics	384	0	0	384	448	0	4	452	-68	-15.0%
Physics	220	0	4	224	402	0	0	402	-178	-44.3%
Statistics	176	0	0	176	216	0	0	216	-40	-18.5%
Teacher Education	0	0	492	492	0	12	168	180	312	173.3%
All College (SCM)	0	0	0	0	124	0	0	124	-124	-100.0%
Other	0	0	0	0	0	0	0	0	0	--
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	0	0	0	0	0	0	0	0	0	--
Intercollegiate Athletics	0	0	0	0	0	0	0	0	0	--
Liberal Arts & Engineering Stds	0	0	0	0	0	0	0	0	0	--