

CAL POLY REGISTRATION MONITOR

FALL 2017

First Round Through 5/22/17 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to calculate projections and to show a point of reference for monitoring. Enrollment data for Fall 2017 will not be final until early November.

HEADCOUNT & SCU's Against Projections

	Fall 2017 (Through 5/22/17)		Fall 2016 (Through 5/23/16)		Differences to Date	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	14,931	21,288	15,090	21,198	-159	-1.1%
Total Undergraduate	14,600	20,421	14,727	20,297	-127	-0.9%
^New First-Time	1	4,451 ^{^^}	0	4,485 ^{^^}	1	--
*^New Transfers	36	922 ^{^^}	44	929 ^{^^}	-8	-18.2%
Continuing	14,563	15,048	14,683	14,883	-120	-0.8%
Total Post-Baccalaureate	29	163	28	139	1	3.6%
New Students	5	105	6	86	-1	-16.7%
Continuing	24	58	22	53	2	9.1%
Total Graduate	302	704	335	762	-33	-9.9%
New Students	0	344	0	361	0	--
Continuing	302	360	335	401	-33	-9.9%

* New Transfers include students returning in a new major and transitory students.

^ New freshman and new transfer headcounts include students selected for Fall that enrolled in Summer (new first-time freshmen will be registered during block registration in August).

^^ Target set at Deans' Council meeting in February.

	Fall 2017 (Through 5/22/17)		Fall 2016 (Through 5/23/16)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	180,659	307,547	184,432	305,609	-3,773	-2.0%
Undergraduate	177,330	296,950	180,726	294,659	-3,396	-1.9%
Post-Baccalaureate	343	2,666	335	2,218	8	2.4%
Graduate	2,986	7,931	3,371	8,732	-385	-11.4%

Projections are calculated based primarily on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Fall 2017 (Through 5/22/17)		Fall 2016 (Through 5/23/16)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	12,093.7	12.10	12,351.7	12.22	-258.0	-2.1%
Undergraduate	11,822.0	12.15	12,048.4	12.27	-226.4	-1.9%
Post-Baccalaureate	22.9	11.83	22.3	11.96	0.6	2.7%
*Graduate	248.8	9.89	280.9	10.06	-32.1	-11.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT								
	Fall 2017 (Through 5/22/17)			Fall 2016 (Through 5/23/16)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>			
							<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	14,600	20,421	71.5%	14,727	20,297	72.6%	-127	-0.9%
Agriculture, Food, & Env. Sci.	2,775	3,892	71.3%	2,792	3,959	70.5%	-17	-0.6%
Arch. & Environmental Design	1,247	1,805	69.1%	1,221	1,759	69.4%	26	2.1%
Engineering	4,428	5,839	75.8%	4,347	5,663	76.8%	81	1.9%
Liberal Arts	2,161	3,174	68.1%	2,306	3,202	72.0%	-145	-6.3%
Orfalea College of Business	1,983	2,892	68.6%	2,064	2,833	72.9%	-81	-3.9%
Science and Mathematics	1,970	2,764	71.3%	1,952	2,807	69.5%	18	0.9%
Other	36	55	65.5%	45	74	60.8%	-9	-20.0%
Total Post-Bacc/Graduate	331	867	38.2%	363	901	40.3%	-32	-8.8%
Agriculture	29	74	39.2%	25	71	35.2%	4	16.0%
Arch. & Environmental Design	20	45	44.4%	28	60	46.7%	-8	-28.6%
Engineering	190	288	66.0%	198	333	59.5%	-8	-4.0%
Liberal Arts	30	82	36.6%	41	100	41.0%	-11	-26.8%
Orfalea College of Business	2	40	5.0%	6	36	16.7%	-4	-66.7%
Science and Mathematics	49	321	15.3%	54	294	18.4%	-5	-9.3%
Other	11	17	64.7%	11	7	157.1%	0	0.0%

STUDENT CREDIT UNITS TAUGHT								
	Fall 2017 (Through 5/22/17)			Fall 2016 (Through 5/23/16)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>			
							<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	180,659	307,547 #	58.7%	184,432	305,609	60.3%	-3,773	-2.0%
Agriculture, Food, & Env. Sci.	19,928	32,027	62.2%	19,770	31,803	62.2%	158	0.8%
Arch. & Environmental Design	9,052	18,681	48.5%	9,406	18,353	51.3%	-354	-3.8%
Engineering	38,660	50,004	77.3%	36,877	48,870	75.5%	1,783	4.8%
Liberal Arts	46,334	91,931	50.4%	51,074	92,734	55.1%	-4,740	-9.3%
Orfalea College of Business	22,712	31,181	72.8%	21,660	30,030	72.1%	1,052	4.9%
Science and Mathematics	43,526	82,269	52.9%	45,192	82,502	54.8%	-1,666	-3.7%
Other	447	1,457	30.7%	453	1,317	34.4%	-6	-1.3%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

FALL 2017

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STUDENT CREDIT UNITS TAUGHT										
	Fall 2017 (Through 5/22/17)				Fall 2016 (Through 5/23/16)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	177,330	343	2,986	180,659	180,726	335	3,371	184,432	-3,773	-2.0%
Agriculture, Food, & Env. Sci.	19,723	21	184	19,928	19,598	13	159	19,770	158	0.8%
Agribusiness	4,000	0	8	4,008	3,724	0	2	3,726	282	7.6%
Agricultural Educ & Comm	251	21	31	303	326	5	15	346	-43	-12.4%
Animal Science	2,269	0	12	2,281	2,436	0	0	2,436	-155	-6.4%
BioResource & Ag Engineering	2,083	0	8	2,091	1,914	0	2	1,916	175	9.1%
Dairy Science	584	0	4	588	364	0	4	368	220	59.8%
Food Science & Nutrition	2,608	0	64	2,672	3,109	0	65	3,174	-502	-15.8%
Horticulture & Crop Science	1,953	0	28	1,981	1,808	8	39	1,855	126	6.8%
Military Science	48	0	0	48	51	0	0	51	-3	-5.9%
Natural Resrcs Mgmt & Env Sc	2,932	0	15	2,947	2,946	0	23	2,969	-22	-0.7%
Rec, Parks & Tourism Admin	1,641	0	0	1,641	1,621	0	3	1,624	17	1.0%
Wine and Viticulture	1,300	0	4	1,304	1,179	0	6	1,185	119	10.0%
All College (AG)	54	0	10	64	120	0	0	120	-56	-46.7%
Architecture & Env Design	8,782	26	244	9,052	9,062	24	320	9,406	-354	-3.8%
Architectural Engineering	2,456	0	73	2,529	2,788	0	93	2,881	-352	-12.2%
Architecture	1,812	18	45	1,875	2,128	24	41	2,193	-318	-14.5%
City & Regional Planning	696	0	126	822	878	0	186	1,064	-242	-22.7%
Construction Management	1,972	0	0	1,972	1,644	0	0	1,644	328	20.0%
Landscape Architecture	1,638	4	0	1,642	1,480	0	0	1,480	162	10.9%
All College (EDES)	208	4	0	212	144	0	0	144	68	47.2%
Engineering	37,027	19	1,614	38,660	35,222	24	1,631	36,877	1,783	4.8%
Aerospace Engineering	4,345	0	73	4,418	3,873	0	24	3,897	521	13.4%
Biomedical & General Engineering	1,997	0	126	2,123	1,738	0	215	1,953	170	8.7%
Civil & Environmental Engineering	4,821	0	305	5,126	4,386	8	275	4,669	457	9.8%
Computer Engineering	3,716	0	64	3,780	6,658	8	404	7,070	-3,290	-46.5%
Computer Science	3,748	12	468	4,228	570	0	47	617	3,611	585.3%
Electrical Engineering	5,627	0	255	5,882	5,785	0	353	6,138	-256	-4.2%
Industrial & Manufacturing Eng	2,828	3	91	2,922	2,410	0	101	2,511	411	16.4%
Materials Engineering	1,435	0	8	1,443	1,354	0	13	1,367	76	5.6%
Mechanical Engineering	8,510	4	224	8,738	8,448	8	199	8,655	83	1.0%

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	177,330	343	2,986	180,659	180,726	335	3,371	184,432	-3,773	-2.0%
Liberal Arts	45,995	32	307	46,334	50,506	16	552	51,074	-4,740	-9.3%
Art & Design	2,106	0	0	2,106	1,940	0	0	1,940	166	8.6%
Communication Studies	1,775	8	4	1,787	2,017	0	4	2,021	-234	-11.6%
English	10,740	4	54	10,798	11,060	0	166	11,226	-428	-3.8%
Ethnic Studies	1,320	0	4	1,324	1,728	0	8	1,736	-412	-23.7%
Graphic Communication	2,156	0	0	2,156	1,999	0	0	1,999	157	7.9%
History	3,088	0	52	3,140	3,175	0	57	3,232	-92	-2.8%
Humanities	676	0	0	676	1,036	0	0	1,036	-360	-34.7%
Modern Languages & Literatures	2,392	4	12	2,408	2,556	8	36	2,600	-192	-7.4%
Journalism	1,865	0	0	1,865	2,041	0	0	2,041	-176	-8.6%
Music	706	0	4	710	1,375	0	15	1,390	-680	-48.9%
Philosophy	7,092	0	28	7,120	7,118	0	44	7,162	-42	-0.6%
Political Science	1,684	8	64	1,756	3,090	0	44	3,134	-1,378	-44.0%
Psychology & Child Development	5,515	8	81	5,604	5,560	8	158	5,726	-122	-2.1%
Social Sciences	3,071	0	0	3,071	3,655	0	8	3,663	-592	-16.2%
Theatre & Dance	561	0	0	561	1,356	0	8	1,364	-803	-58.9%
Women's Studies	940	0	4	944	800	0	4	804	140	17.4%
World Languages & Culture	308	0	0	308					308	--
Business	22,644	8	60	22,712	21,536	0	124	21,660	1,052	4.9%
Business	15,604	8	8	15,620	16,072	0	12	16,084	-464	-2.9%
Business-Graduate	0	0	32	32	0	0	76	76	-44	-57.9%
Economics	4,608	0	20	4,628	3,172	0	24	3,196	1,432	44.8%
Industrial Technology	2,432	0	0	2,432	2,292	0	12	2,304	128	5.6%
Science & Math	42,712	237	577	43,526	44,357	258	577	45,192	-1,666	-3.7%
Biological Sciences	9,329	4	92	9,425	9,173	0	59	9,232	193	2.1%
Chemistry & Biochemistry	7,094	0	19	7,113	6,894	0	37	6,931	182	2.6%
Kinesiology	4,215	1	63	4,279	4,824	6	65	4,895	-616	-12.6%
Liberal Studies	676	0	0	676	736	0	0	736	-60	-8.2%
Mathematics	7,360	0	170	7,530	7,653	4	180	7,837	-307	-3.9%
Physics	8,289	4	18	8,311	9,537	0	12	9,549	-1,238	-13.0%
Statistics	5,235	0	124	5,359	5,013	0	140	5,153	206	4.0%
Teacher Education	374	228	91	693	353	248	84	685	8	1.2%
All College (SCM)	140	0	0	140	174	0	0	174	-34	-19.5%
Other	447	0	0	447	445	0	8	453	-6	-1.3%
Academic Programs	128	0	0	128	46	0	4	50	78	156.0%
Honors	147	0	0	147	245	0	0	245	-98	-40.0%
Intercollegiate Athletics	100	0	0	100	90	0	4	94	6	6.4%
Liberal Arts & Engineering Stds	72	0	0	72	64	0	0	64	8	12.5%