

2023-2024 Cal Poly Enrollment Projections

Projections are based on most up to date data for continuing students using a 3 yr weighted average. Targets for Fall FTF and NT are set by Admissions & Director of Enrollment Management - Figures do not take into account rounding error adjustments

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	4,313	22,591	21,957	21,184		
	Total Undergrad	4,141	21,748	21,134	20,347		
	Total 1st-Time Frosh	97	5,299	0	0		
	Total New Transfers	3	916	0	0	NT includes 45 non-degree non-res	
	Continuing Undergrad	4,041	15,533	21,134	20,347		
	Total Post-Bacc	48	128	100	97	Projections for summer 2023 are based on actuals from summer 2022.	
	Total New Post-Bacc	48	46	14	6		
	Continuing Post-Bacc	0	82	86	91		
	Total Grad Students	124	715	723	740	This model is based on three year weighted average using actual enrollment numbers. Actuals for fall 2021 are ADJUSTED for study abroad. The model assumes that for Fall 2023, study abroad enrollment will be similar to pre-pandemic.	
	Total New Graduate	7	400	74	67		
Continuing Graduate	117	315	649	673			
AVERAGE LOAD	Undergraduate Avg Load	6.65	14.44	14.39	14.08		
	Post-Bacc Avg Load	6.00	17.01	16.35	15.55		
	Graduate Avg Load	5.46	11.45	11.76	11.46		
	Total Student Avg Load	6.61	14.36	14.32	14.00		
SCUs	Undergraduate SCUs	27,536	314,149	304,209	286,571	AY	CY
	Post-Bacc SCUs	288	2,177	1,635	1,508	904,929	932,465
	Graduate SCUs	677	8,186	8,505	8,481	5,320	5,608
	Total SCUs	28,501	324,512	314,349	296,560	25,172	25,849
FTES	TOTAL FTES	1,911.4	21,770.6	21,098.4	19,912.0	935,421	963,922
	Resident FTES	1,622.3	18,299.6	17,744.0	16,775.1	20,927.0	21,564.1
	Non-Resident FTES	289.0	3,471.0	3,354.4	3,136.9	17,606.2	18,147.0
Chancellor's Office 2023-2024 Resident FTES Target:						18,175.0	
Difference:						-0.2%	

FALL 2023 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Projections are not adjusted for rounding error. Thus, minor differences may be observed as compared to other numbers.

Fall 2023 Targets/Proj.								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	1,116	427	1,358	885	742	771	--		5,299
<i>Student Credit Units</i>	7,073	3,606	3,878	29,380	6,140	25,526	1,565		77,168
New Transfers	110	44	213	182	255	63	49		916
<i>Student Credit Units</i>	1,235	587	2,035	3,234	1,995	2,090	32		11,208
Continuing Undergrads	2,820	1,449	4,573	2,478	2,154	2,055	1		15,530
Freshmen	160	46	69	98	42	56	1		472
Sophomores	742	282	688	625	478	436	0		3,251
Juniors	744	350	1,246	702	624	578	0		4,244
Seniors	766	328	1,199	765	713	570	0		4,341
Super Seniors	408	443	1,371	288	297	415	0		3,222
<i>Student Credit Units</i>	27,250	16,174	42,034	60,828	22,938	51,352	936		221,508
TOTAL UNDERGRADS	4,046	1,920	6,144	3,545	3,151	2,889	50		21,745
<i>Student Credit Units</i>	35,558	20,367	47,947	93,442	31,073	78,968	2,533		309,884
Post-Baccalaureate	--	--	--	--	--	121	6		127
New Students	--	--	--	--	--	41	5		46
Continuing Students	--	--	--	--	--	80	1		81
<i>Student Credit Units</i>	143	3	24	116	2	1,871	0		2,160
Graduate	86	52	291	101	44	144	--		718
New Students	52	32	158	43	35	80	--		400
Continuing Students	34	20	133	58	9	64	--		318
<i>Student Credit Units</i>	707	712	3,001	1,093	583	2,120	4		8,220
TOTAL STUDENTS	4,132	1,972	6,435	3,646	3,195	3,154	56		22,590
<i>Student Credit Units</i>	36,408	21,082	50,972	94,651	31,658	82,959	2,537		320,264

Fall 2022 Actuals								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	1,020	391	1,415	862	687	736	--	--	5,111
<i>Student Credit Units</i>	6,626	3,434	3,924	28,828	5,677	25,379	1,618	--	75,486
New Transfers	161	44	211	181	166	60	49	--	872
<i>Student Credit Units</i>	2,011	682	2,451	3,588	1,482	1,899	52	--	12,165
Continuing Undergrads	2,792	1,455	4,376	2,316	2,051	1,989	1	--	14,980
Freshmen	177	54	74	103	49	59	1	--	517
Sophomores	680	288	685	566	448	418	--	--	3,085
Juniors	698	333	1,131	594	541	540	--	--	3,837
Seniors	816	342	1,071	738	682	539	--	--	4,188
Super Seniors	421	438	1,415	315	331	433	--	--	3,353
<i>Student Credit Units</i>	28,229	17,035	40,581	56,625	21,290	49,327	731	--	213,818
TOTAL UNDERGRADS	3,973	1,890	6,002	3,359	2,904	2,785	50	--	20,963
<i>Student Credit Units</i>	36,866	21,151	46,956	89,041	28,449	76,605	2,401	--	301,469
Post-Baccalaureate	--	--	--	--	--	116	7	--	123
New Students	--	--	--	--	--	36	6	--	42
Continuing Students	--	--	--	--	--	80	1	--	81
<i>Student Credit Units</i>	117	8	28	115	4	1,826	0	--	2,098
Graduate	81	50	280	98	39	144	--	--	692
New Students	49	31	142	39	27	74	--	--	362
Continuing Students	32	19	138	59	12	70	--	--	330
<i>Student Credit Units</i>	674	677	2,778	1,096	496	2,125	4	--	7,850
TOTAL STUDENTS	4,054	1,940	6,282	3,457	2,943	3,045	57	--	21,778
<i>Student Credit Units</i>	37,657	21,836	49,762	90,252	28,949	80,556	2,405	--	311,417

Source: Office for Institutional Research - 3/20/2023. Application numbers provided by Admissions

FALL 2023 PROGRAM LEVEL TARGET WORKSHEET
College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2023 PLANNING ESTIMATES							FALL 2022 ACTUALS										FALL 2022 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	0	0	0	0	0	101	101	0	1	1	12	38	39	44	31	164	165	275	75	76	18	94	159	253
Agricultural Business	633	112	175	17	192	381	573	143	24	167	26	119	96	98	24	363	530	596	84	161	17	178	370	548
Agricultural Communication	189	18	48	4	52	88	140	44	5	49	7	23	20	22	16	88	137	129	15	42	4	46	90	136
Agricultural Science	177	30	30	6	36	109	145	24	26	50	5	21	17	24	18	85	135	119	38	27	12	39	85	124
Agricultural Systems Management	111	10	30	2	32	111	143	27	2	29	6	26	24	29	8	93	122	67	5	24	2	26	80	106
Animal Science	1,469	170	200	18	218	502	720	173	21	194	32	112	131	152	98	525	719	1,339	179	188	21	209	511	720
BioResource and Agricultural Engineering	169	9	60	1	61	111	172	50	1	51	7	24	25	29	28	113	164	122	8	54	2	56	103	159
Dairy Science	34	7	11	1	12	35	47	12	0	12	3	6	14	13	3	39	51	39	6	11	1	12	31	43
Env. Earth & Soil Sci. (EESS)	455	40	65	5	70	125	195	73	4	77	10	27	31	29	21	118	195	307	42	63	3	66	119	185
Environmental Mgmt & Protection	846	83	80	8	88	318	406	93	23	116	14	54	84	115	47	314	430	767	89	85	11	96	292	388
Food Science	220	16	56	2	58	132	190	60	2	62	4	32	32	36	17	121	183	259	18	56	2	58	115	173
Forest and Fire Sciences (new)	403	54	63	9	72	69	141	60	10	70	8	35	9	10	3	65	135	413	49	60	10	70	55	125
Forestry and Natural Resources	0	0	0	0	0	32	32	0	0	0	0	5	16	30	16	67	67	0	0				71	71
Nutrition	416	62	106	6	112	221	333	88	5	93	9	59	53	62	48	231	324	397	62	102	4	106	244	350
Plant Sciences	149	65	47	20	67	58	125	50	16	66	0	0	1	1	0	2	68							
Recreation, Parks and Tourism Admin.	359	48	92	7	99	285	384	83	11	94	19	74	62	77	21	253	347	251	33	79	13	92	237	329
Wine and Viticulture	185	21	53	4	57	139	196	40	10	50	15	25	44	45	21	150	200	162	27	43	9	52	158	210
Working Total	5,815	745	1,116	110	1226.3		4043.26																	
Fixed Total	5,815	745	1,116	110	1226	2817	4043	1020	161	1181	177	680	698	816	420	2791	3972	5242	730	1071	129	1200	2720	3920

FALL 2023 PROGRAM LEVEL TARGET WORKSHEET
College of Architecture and Environmental Design

CAED	FALL 2023 PLANNING ESTIMATES							FALL 2022 ACTUALS										FALL 2022 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	538	25	82	0	82	212	294	86	1	87	6	41	51	59	52	209	296	496	30	80	1	81	211	292
Architecture	2,122	279	165	20	185	564	749	149	19	168	14	99	124	113	199	549	717	1,869	307	161	35	196	530	726
City & Regional Planning	178	32	40	8	48	122	170	29	9	38	6	20	21	28	25	100	138	124	23	30	5	35	135	170
Construction Management	482	68	100	3	103	363	466	85	8	93	23	99	103	107	86	418	511	375	70	100	4	104	378	482
Landscape Architecture	207	39	40	13	53	188	241	42	7	49	5	29	34	35	76	179	228	198	34	39	5	44	171	215
Working Total	3,527	443	427	44	471		1920																	
Fixed Total	3,527	443	427	44	471	1449	1920	391	44	435	54	288	333	342	438	1,455	1,890	3,062	464	410	50	460	1425	1885

FALL 2023 PROGRAM LEVEL TARGET WORKSHEET
College of Engineering

CENG	FALL 2023 PLANNING ESTIMATES							FALL 2022 ACTUALS										FALL 2022 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	2,095	175	85	20	105	337	442	77	19	96	4	44	95	83	117	343	439	1,885	170	80	20	100	346	446
Biomedical Engineering	1,990	73	100	7	107	361	468	115	5	120	4	61	98	75	88	326	446	1,953	92	96	8	104	335	439
Civil Engineering	1,258	179	160	20	180	426	606	132	28	160	8	77	109	103	141	438	598	1,173	186	150	30	180	425	605
Computer Engineering	1,409	128	99	14	113	317	430	111	22	133	5	50	71	70	114	310	443	1,443	136	95	31	126	295	421
Computer Science	7,267	1,096	202	72	274	836	1110	249	36	285	12	107	230	179	179	707	992	6,784	931	210	35	245	738	983
Electrical Engineering	1,274	221	190	18	208	507	715	176	19	195	13	89	119	107	180	508	703	1,060	190	180	28	208	507	715
Environmental Engineering	728	39	55	2	57	127	184	54	10	64	2	24	36	19	35	116	180	683	47	50	10	60	113	173
General Engineering	497	14	72	2	74	62	136	71	5	76	5	21	16	8	10	60	136	455	11	65	5	70	49	119
Industrial Engineering	258	21	62	1	63	219	282	62	4	66	5	30	54	68	60	217	283	253	21	60	8	68	205	273
Manufacturing Engineering	91	8	30	2	32	77	109	26	2	28	2	9	16	22	20	69	97	62	8	25	7	32	64	96
Materials Engineering	198	21	48	5	53	157	210	73	12	85	0	23	33	44	36	136	221	194	29	48	12	60	139	199
Mechanical Engineering	3,638	484	230	45	275	1025	1300	241	44	285	12	139	234	240	363	988	1,273	3,349	464	230	48	278	1006	1284
Software Engineering	795	107	25	5	30	91	121	28	5	33	2	10	19	36	42	109	142	692	84	25	5	30	118	148
Working Total	21,498	2,566	1,358	213	1571		6145																	
Fixed Total	21,498	2,566	1,358	213	1571	4574	6145	1,415	211	1,626	74	685	1,131	1,071	1,415	4,376	6,002	19,986	2,369	1314	247	1561	4388	5949

FALL 2023 PROGRAM LEVEL TARGET WORKSHEET
College of Liberal Arts

CLA	FALL 2023 PLANNING ESTIMATES							FALL 2022 ACTUALS									FALL 2022 TARGETS/ PROJECTIONS							
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	208	51	37	2	39	90	129	34	5	39	2	20	31	31	8	92	131	215	60	35	6	41	104	145
Art & Design	887	132	55	10	65	158	223	57	7	64	8	27	31	65	27	158	222	878	147	53	9	62	150	212
Child Development	602	89	55	12	67	141	208	47	17	64	4	28	32	41	16	121	185	623	135	45	22	67	130	197
Communication Studies	987	346	92	25	117	290	407	128	12	140	24	68	59	55	28	234	374	831	413	102	18	120	242	362
Comparative Ethnic Studies	89	13	13	1	14	13	27	8	1	9	2	8	1	5	2	18	27	76	13	11	5	16	21	37
English	587	128	88	2	90	147	237	62	6	68	9	50	35	43	24	161	229	491	124	80	9	89	161	250
Graphic Communications	434	61	75	7	82	208	290	62	8	70	4	45	67	51	44	211	281	395	50	73	5	78	206	284
History	448	105	72	4	76	155	231	68	10	78	6	32	44	51	24	157	235	382	105	68	18	86	170	256
Interdisciplinary Studies	246	27	20	9	29	105	134	14	14	28	5	25	20	30	6	86	114	234	24	24	5	29	46	75
Journalism	570	76	85	12	97	227	324	86	13	99	8	73	50	45	13	189	288	435	61	77	9	86	189	275
Spanish (Modern Languages & Literatures)	58	20	6	4	10	19	29	4	4	8	2	3	4	6	3	18	26	38	12	5	4	9	12	21
Music	198	25	22	2	24	38	62	16	1	17	0	6	11	10	8	35	52	157	24	17	3	20	40	60
Philosophy	193	50	33	7	40	84	124	28	13	41	3	27	19	23	10	82	123	176	43	30	10	40	83	123
Political Science	1,596	235	86	15	101	252	353	88	10	98	4	56	68	77	31	236	334	1,493	244	82	20	102	256	358
Psychology	3,579	717	73	39	112	345	457	85	42	127	11	49	80	120	47	307	434	3,700	735	71	40	111	306	417
Sociology	735	208	58	22	80	182	262	68	17	85	8	42	37	70	17	174	259	782	227	66	22	88	179	267
Theatre Arts	163	32	15	9	24	25	49	7	1	8	3	7	5	15	7	37	45	143	26	11	5	16	34	50
Working Total	11,580	2,315	885	182	1067		3546																	
Fixed Total	11,580	2,315	885	182	1067	2479	3546	862	181	1,043	103	566	594	738	315	2,316	3,359	11,049	2,443	850	210	1060	2329	3389

*Please note that the transfer numbers are only including ASSIST articulations and not utilizing Out of State or 4 year institutions at this time

FALL 2023 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2023 PLANNING ESTIMATES							FALL 2022 ACTUALS										FALL 2022 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	7,907	1,674	607	233	840	1834	2674	576	148	724	36	378	467	596	269	1,746	2,470	7,209	1,676	585	162	747	1729	2476
Economics	1,182	251	75	18	93	191	284	73	17	90	6	36	38	51	38	169	259	1,107	227	70	15	85	152	237
Industrial Technology & Packaging	197	11	60	4	64	131	195	38	1	39	7	34	36	35	24	136	175	130	10	45	3	48	145	193
Working Total	9,286	1,936	742	255	997		3153																	
Fixed Total	9,286	1,936	742	255	997	2156	3153	687	166	853	49	448	541	682	331	2,051	2,904	8,446	1,913	700	180	880	2026	2906

FALL 2023 PROGRAM LEVEL TARGET WORKSHEET
College of Science and Mathematics

CSM	FALL 2023 PLANNING ESTIMATES							FALL 2022 ACTUALS										FALL 2022 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1,288	59	72	1	73	156	229	79	1	80	5	23	44	38	31	141	221	1,251	52	70	5	75	149	224
Biological Sciences	4,336	289	180	13	193	516	709	168	8	176	13	102	121	132	137	505	681	4,094	330	175	10	185	491	676
Chemistry	461	65	47	7	54	123	177	51	4	55	6	26	33	24	27	116	171	505	60	45	5	50	130	180
Public Health	898	134	62	2	64	152	216	48	4	52	4	35	40	33	35	147	199	806	123	60	8	68	132	200
Kinesiology	2,016	284	78	12	90	245	335	79	13	92	6	54	60	55	48	223	315	1,757	258	75	15	90	220	310
Liberal Studies	416	95	81	15	96	219	315	68	19	87	7	58	57	76	32	230	317	457	110	80	20	100	208	308
Marine Sciences	653	28	26	0	26	80	106	24	0	24	2	23	20	23	15	83	107	678	54	25	2	27	86	113
Mathematics	749	105	84	7	91	215	306	101	6	107	4	30	65	55	36	190	297	639	89	75	5	80	209	289
Microbiology	416	28	27	1	28	49	77	18	2	20	2	11	11	15	19	58	78	363	25	25	4	29	56	85
Physics (BS)	503	43	52	2	54	127	181	45	3	48	5	37	35	36	22	135	183	417	44	50	5	55	147	202
Statistics	486	50	62	3	65	170	235	55	0	55	5	19	53	50	28	155	210	412	42	60	1	61	162	223
Working Total	12,222	1,180	771	63	834		2889																	
Fixed Total	12,222	1,180	771	63	834	2055	2889	736	60	796	59	418	540	539	433	1,989	2,785	11,379	1,187	740	80	820	1994	2814