

CAL POLY REGISTRATION MONITOR

WINTER 2016

First Round Through 12/3/2015 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2016 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2016 (Through 12/3/15)		Winter 2015 (Through 12/7/14)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	Cal Poly <u>Target</u>	<u>Headcount</u>	Cal Poly <u>Target</u>		
TOTAL STUDENTS	19,882	19,775	19,231	19,198	651	3.4%
Total Undergraduate	19,134	18,830	18,408	18,211	726	3.9%
New First-Time	3	0	2	0	1	50.0%
*New Transfers	8	0	6	0	2	33.3%
Continuing	19,123	18,830	18,400	18,211	723	3.9%
Total Post-Baccalaureate	104	136	123	115	-19	-15.4%
New Students	14	36	16	31	-2	-12.5%
Continuing	90	100	107	84	-17	-15.9%
Total Graduate	644	809	700	872	-56	-8.0%
New Students	16	84	62	111	-46	-74.2%
Continuing	628	725	638	761	-10	-1.6%

* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2016 (Through 12/3/15)		Winter 2015 (Through 12/7/14)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	Cal Poly <u>Target</u>	<u>SCU's</u>	Cal Poly <u>Target</u>		
TOTAL STUDENT CREDIT UNITS	259,935	288,157	252,531	279,704	7,404	2.9%
Undergraduate	251,587	276,975	243,371	267,857	8,216	3.4%
Post-Baccalaureate	1,379	1,930	1,655	1,595	-276	-16.7%
Graduate	6,969	9,252	7,505	10,252	-536	-7.1%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2016 (Through 12/3/15)		Winter 2015 (Through 12/7/14)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	*Adjusted <u>FTEs</u>	Average <u>Load</u>	*Adjusted <u>FTEs</u>	Average <u>Load</u>		
TOTAL FTE STUDENTS	17,445.2	13.07	16,960.5	13.13	484.7	2.9%
Undergraduate	16,772.5	13.15	16,224.7	13.22	547.8	3.4%
Post-Baccalaureate	91.9	13.26	110.3	13.46	-18.4	-16.7%
*Graduate	580.8	10.82	625.4	10.72	-44.6	-7.1%

* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Winter 2016 (Through 12/3/15)			Winter 2015 (Through 12/7/14)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
Total Undergraduate	19,134	18,830	101.6%	18,408	18,211	101.1%	726	3.9%
Agriculture	3,734	3,685	101.3%	3,710	3,629	102.2%	24	0.6%
Arch. & Environmental Design	1,609	1,669	96.4%	1,547	1,590	97.3%	62	4.0%
Engineering	5,406	5,218	103.6%	5,195	5,028	103.3%	211	4.1%
Liberal Arts	3,019	3,094	97.6%	2,921	2,945	99.2%	98	3.4%
Orfalea College of Business	2,713	2,692	100.8%	2,559	2,532	101.1%	154	6.0%
Science and Mathematics	2,597	2,432	106.8%	2,430	2,456	98.9%	167	6.9%
Other	56	40	140.0%	46	31	148.4%	10	21.7%
Total Post-Bacc/Graduate	748	945	79.2%	823	987	83.4%	-75	-9.1%
Agriculture	43	91	47.3%	67	93	72.0%	-24	-35.8%
Arch. & Environmental Design	52	69	75.4%	58	88	65.9%	-6	-10.3%
Engineering	305	358	85.2%	313	405	77.3%	-8	-2.6%
Liberal Arts	82	89	92.1%	84	92	91.3%	-2	-2.4%
Orfalea College of Business	33	36	91.7%	28	39	71.8%	5	17.9%
Science and Mathematics	226	294	76.9%	269	262	102.7%	-43	-16.0%
Other	7	8	87.5%	4	8	50.0%	3	75.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2016 (Through 12/3/15)			Winter 2015 (Through 12/7/14)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Target</u>	Internal		% of <u>Target</u>	<u>Target</u>	Internal	% of <u>Target</u>
TOTAL SCU's TAUGHT	259,935	288,157	90.2%	252,531	279,704	90.3%	7,404	2.9%
Agriculture	25,008	29,495	84.8%	25,691	29,648	86.7%	-683	-2.7%
Arch. & Environmental Design	13,036	16,541	78.8%	11,712	16,420	71.3%	1,324	11.3%
Engineering	43,001	47,196	91.1%	41,286	45,668	90.4%	1,715	4.2%
Liberal Arts	77,430	85,969	90.1%	73,693	81,691	90.2%	3,737	5.1%
Orfalea College of Business	27,769	28,890	96.1%	27,761	26,633	104.2%	8	0.0%
Science and Mathematics	73,124	79,066	92.5%	71,884	78,456	91.6%	1,240	1.7%
Other	567	1,000	56.7%	504	1,188	42.4%	63	12.5%

CAL POLY SCU TAUGHT MONITOR

WINTER 2016

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STUDENT CREDIT UNITS TAUGHT

	Winter 2016 (Through 12/3/15)				Winter 2015 (Through 12/7/14)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	251,587	1,379	6,969	259,935	243,371	1,655	7,505	252,531	7,404	2.9%
Agriculture	24,673	9	326	25,008	25,153	5	533	25,691	-683	-2.7%
Agribusiness	5,084	0	8	5,092	5,286	0	10	5,296	-204	-3.9%
Agricultural Educ & Comm	198	5	47	250	235	5	163	403	-153	-38.0%
Animal Science	4,317	0	9	4,326	4,109	0	23	4,132	194	4.7%
BioResource & Ag Engineering	2,253	0	37	2,290	2,080	0	47	2,127	163	7.7%
Dairy Science	648	0	8	656	605	0	16	621	35	5.6%
Food Science & Nutrition	3,272	0	59	3,331	4,002	0	83	4,085	-754	-18.5%
Horticulture & Crop Science	1,980	4	44	2,028	1,962	0	8	1,970	58	2.9%
Military Science	78	0	0	78	78	0	0	78	0	0.0%
Natural Resources Management	4,162	0	104	4,266	3,870	0	102	3,972	294	7.4%
Rec., Parks & Tourism Admin.	1,395	0	0	1,395	1,698	0	65	1,763	-368	-20.9%
Wine and Viticulture	1,086	0	0	1,086	1,048	0	8	1,056	30	2.8%
All College (AG)	200	0	10	210	180	0	8	188	22	11.7%
Architecture & Env Design	12,465	0	571	13,036	11,113	0	599	11,712	1,324	11.3%
Architectural Engineering	3,041	0	43	3,084	2,498	0	64	2,562	522	20.4%
Architecture	4,367	0	55	4,422	4,567	0	52	4,619	-197	-4.3%
City & Regional Planning	1,331	0	465	1,796	883	0	481	1,364	432	31.7%
Construction Management	1,472	0	0	1,472	1,427	0	2	1,429	43	3.0%
Landscape Architecture	1,662	0	0	1,662	1,658	0	0	1,658	4	0.2%
All College (EDES)	592	0	8	600	80	0	0	80	520	--
Engineering	39,961	2	3,038	43,001	38,370	4	2,912	41,286	1,715	4.2%
Aerospace Engineering	3,481	0	157	3,638	2,681	0	240	2,921	717	24.5%
Biomedical & General Engineering	2,194	0	358	2,552	2,251	4	245	2,500	52	2.1%
Civil & Environmental Engineering	5,575	0	602	6,177	5,267	0	761	6,028	149	2.5%
Computer Engineering	8,134	0	522	8,656	7,287	0	417	7,704	952	12.4%
Computer Science	900	0	260	1,160	1,456	0	97	1,553	-393	-25.3%
Electrical Engineering	5,685	0	469	6,154	5,850	0	502	6,352	-198	-3.1%
Industrial & Manufacturing Eng	3,892	2	270	4,164	3,735	0	235	3,970	194	4.9%
Materials Engineering	2,164	0	44	2,208	1,842	0	24	1,866	342	18.3%
Mechanical Engineering	7,936	0	356	8,292	8,001	0	391	8,392	-100	-1.2%

CAL POLY SCU TAUGHT MONITOR

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	251,587	1,379	6,969	259,935	243,371	1,655	7,505	252,531	7,404	2.9%
Liberal Arts	76,533	48	849	77,430	72,657	51	985	73,693	3,737	5.1%
Art & Design	3,084	0	8	3,092	3,546	0	12	3,558	-466	-13.1%
Communication Studies	8,440	0	8	8,448	8,694	4	12	8,710	-262	-3.0%
English	16,239	36	200	16,475	15,610	24	238	15,872	603	3.8%
Ethnic Studies	1,991	0	0	1,991	1,764	0	0	1,764	227	12.9%
Graphic Communication	2,373	0	0	2,373	2,393	0	4	2,397	-24	-1.0%
History	6,488	6	122	6,616	4,227	17	163	4,407	2,209	50.1%
Humanities	1,232	0	0	1,232	1,300	0	8	1,308	-76	-5.8%
Journalism	2,719	0	2	2,721	2,116	0	0	2,116	605	28.6%
Modern Languages & Literatures	2,676	0	26	2,702	2,604	0	20	2,624	78	3.0%
Music	3,213	2	21	3,236	2,469	0	22	2,491	745	29.9%
Philosophy	5,264	0	32	5,296	6,036	0	24	6,060	-764	-12.6%
Political Science	4,506	0	76	4,582	5,108	0	136	5,244	-662	-12.6%
Psychology & Child Development	8,104	4	324	8,432	7,366	4	314	7,684	748	9.7%
Social Sciences	6,908	0	24	6,932	6,334	0	12	6,346	586	9.2%
Theatre & Dance	2,280	0	6	2,286	2,342	2	20	2,364	-78	-3.3%
Women's Studies	1,016	0	0	1,016	748	0	0	748	268	35.8%
Business	27,249	60	460	27,769	27,240	20	501	27,761	8	0.0%
Business	16,373	0	12	16,385	16,698	8	8	16,714	-329	-2.0%
Business-Graduate	4	60	432	496	0	12	453	465	31	6.7%
Economics	8,584	0	16	8,600	7,844	0	32	7,876	724	9.2%
Industrial Technology	2,288	0	0	2,288	2,698	0	8	2,706	-418	-15.4%
Science & Math	70,151	1,260	1,713	73,124	68,338	1,575	1,971	71,884	1,240	1.7%
Biological Sciences	12,308	0	216	12,524	11,628	0	290	11,918	606	5.1%
Chemistry & Biochemistry	10,500	0	67	10,567	10,922	0	70	10,992	-425	-3.9%
Kinesiology	6,585	5	178	6,768	6,805	1	180	6,986	-218	-3.1%
Liberal Studies	1,005	0	0	1,005	988	0	0	988	17	1.7%
Mathematics	17,344	9	365	17,718	17,274	11	265	17,550	168	1.0%
Physics	13,124	0	19	13,143	12,254	0	11	12,265	878	7.2%
Statistics	8,501	0	124	8,625	7,633	4	196	7,833	792	10.1%
Teacher Education	433	1,232	744	2,409	397	1,548	959	2,904	-495	-17.0%
All College (SCM)	351	14	0	365	437	11	0	448	-83	-18.5%
Other	555	0	12	567	500	0	4	504	63	12.5%
Academic Programs	24	0	8	32	48	0	4	52	-20	-38.5%
Honors	393	0	0	393	354	0	0	354	39	11.0%
Intercollegiate Athletics	114	0	4	118	46	0	0	46	72	156.5%
Liberal Arts & Engineering Studies	24	0	0	24	52	0	0	52	-28	-53.8%