

CAL POLY REGISTRATION MONITOR

WINTER 2017

First Round Through 11/30/2016 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2017 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

| | Winter 2017 (Through 11/30/16) | | Winter 2016 (Through 12/3/15) | | Differences to Date <u>Headcount</u> <u>Percent</u> | |
|---------------------------------|-----------------------------------|---------------------------|----------------------------------|---------------------------|--|--------------|
| | <u>Headcount</u> | Cal Poly <u>Target</u> | <u>Headcount</u> | Cal Poly <u>Target</u> | | |
| TOTAL STUDENTS | 20,453 | 20,467 | 19,882 | 19,775 | 571 | 2.9% |
| Total Undergraduate | 19,755 | 19,563 | 19,134 | 18,830 | 621 | 3.2% |
| New First-Time | 1 | 0 | 3 | 0 | -2 | -66.7% |
| *New Transfers | 1 | 0 | 8 | 0 | -7 | -87.5% |
| Continuing | 19,753 | 19,563 | 19,123 | 18,830 | 630 | 3.3% |
| Total Post-Baccalaureate | 115 | 144 | 104 | 136 | 11 | 10.6% |
| New Students | 8 | 33 | 14 | 36 | -6 | -42.9% |
| Continuing | 107 | 111 | 90 | 100 | 17 | 18.9% |
| Total Graduate | 583 | 760 | 644 | 809 | -61 | -9.5% |
| New Students | 41 | 75 | 16 | 84 | 25 | 156.3% |
| Continuing | 542 | 685 | 628 | 725 | -86 | -13.7% |

* "New Transfers" includes students returning in a new major and transitory students.

| | Winter 2017 (Through 11/30/16) | | Winter 2016 (Through 12/3/15) | | Differences to Date <u>SCU's</u> <u>Percent</u> | |
|-----------------------------------|-----------------------------------|---------------------------|----------------------------------|---------------------------|--|-------------|
| | <u>SCU's</u> | Cal Poly <u>Target</u> | <u>SCU's</u> | Cal Poly <u>Target</u> | | |
| TOTAL STUDENT CREDIT UNITS | 266,949 | 297,636 | 259,935 | 288,157 | 7,014 | 2.7% |
| Undergraduate | 259,185 | 286,790 | 251,587 | 276,975 | 7,598 | 3.0% |
| Post-Baccalaureate | 1,449 | 2,065 | 1,379 | 1,930 | 70 | 5.1% |
| Graduate | 6,315 | 8,781 | 6,969 | 9,252 | -654 | -9.4% |

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

| | Winter 2017 (Through 11/30/16) | | Winter 2016 (Through 12/3/15) | | Differences to Date <u>FTEs</u> <u>Percent</u> | |
|---------------------------|-----------------------------------|------------------------|----------------------------------|------------------------|---|-------------|
| | *Adjusted <u>FTEs</u> | Average <u>Load</u> | *Adjusted <u>FTEs</u> | Average <u>Load</u> | | |
| TOTAL FTE STUDENTS | 17,901.9 | 13.05 | 17,445.2 | 13.07 | 456.7 | 2.6% |
| Undergraduate | 17,279.0 | 13.12 | 16,772.5 | 13.15 | 506.5 | 3.0% |
| Post-Baccalaureate | 96.6 | 12.60 | 91.9 | 13.26 | 4.7 | 5.1% |
| *Graduate | 526.3 | 10.83 | 580.8 | 10.82 | -54.5 | -9.4% |

* Graduate FTEs is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

| | Winter 2017 (Through 11/30/16) | | | Winter 2016 (Through 12/3/15) | | | Differences to Date | |
|---------------------------------|-----------------------------------|-----------------|---------------|----------------------------------|-----------------------|---------------|---------------------|-----------------------|
| | <u>Headcount</u> | Cal Poly | | <u>Headcount</u> | Cal Poly | | | |
| | | <u>Target</u> | Internal | | % of <u>Target</u> | <u>Target</u> | Internal | % of <u>Target</u> |
| Total Undergraduate | 19,755 | 19,561 # | 101.0% | 19,134 | 18,830 | 101.6% | 621 | 3.2% |
| Agriculture | 3,777 | 3,823 | 98.8% | 3,734 | 3,685 | 101.3% | 43 | 1.2% |
| Arch. & Environmental Design | 1,692 | 1,701 | 99.5% | 1,609 | 1,669 | 96.4% | 83 | 5.2% |
| Engineering | 5,639 | 5,414 | 104.2% | 5,406 | 5,218 | 103.6% | 233 | 4.3% |
| Liberal Arts | 3,120 | 3,094 | 100.8% | 3,019 | 3,094 | 97.6% | 101 | 3.3% |
| Orfalea College of Business | 2,853 | 2,783 | 102.5% | 2,713 | 2,692 | 100.8% | 140 | 5.2% |
| Science and Mathematics | 2,634 | 2,700 | 97.6% | 2,597 | 2,432 | 106.8% | 37 | 1.4% |
| Other | 40 | 46 | 87.0% | 56 | 40 | 140.0% | -16 | -28.6% |
| Total Post-Bacc/Graduate | 698 | 905 # | 77.1% | 748 | 945 | 79.2% | -50 | -6.7% |
| Agriculture | 53 | 79 | 67.1% | 43 | 91 | 47.3% | 10 | 23.3% |
| Arch. & Environmental Design | 36 | 59 | 61.0% | 52 | 69 | 75.4% | -16 | -30.8% |
| Engineering | 233 | 330 | 70.6% | 305 | 358 | 85.2% | -72 | -23.6% |
| Liberal Arts | 69 | 103 | 67.0% | 82 | 89 | 92.1% | -13 | -15.9% |
| Orfalea College of Business | 35 | 32 | 109.4% | 33 | 36 | 91.7% | 2 | 6.1% |
| Science and Mathematics | 261 | 295 | 88.5% | 226 | 294 | 76.9% | 35 | 15.5% |
| Other | 11 | 7 | 157.1% | 7 | 8 | 87.5% | 4 | 57.1% |

STUDENT CREDIT UNITS TAUGHT

| | Winter 2017 (Through 11/30/16) | | | Winter 2016 (Through 12/3/15) | | | Differences to Date | |
|------------------------------|-----------------------------------|------------------|--------------|----------------------------------|-----------------------|---------------|---------------------|-----------------------|
| | <u>SCU's</u> | Cal Poly | | <u>SCU's</u> | Cal Poly | | | |
| | | <u>Target</u> | Internal | | % of <u>Target</u> | <u>Target</u> | Internal | % of <u>Target</u> |
| TOTAL SCU's TAUGHT | 266,949 | 297,633 # | 89.7% | 259,935 | 288,157 | 90.2% | 7,014 | 2.7% |
| Agriculture | 25,521 | 31,065 | 82.2% | 25,008 | 29,495 | 84.8% | 513 | 2.1% |
| Arch. & Environmental Design | 13,538 | 16,764 | 80.8% | 13,036 | 16,541 | 78.8% | 502 | 3.9% |
| Engineering | 43,016 | 49,371 | 87.1% | 43,001 | 47,196 | 91.1% | 15 | 0.0% |
| Liberal Arts | 80,204 | 87,669 | 91.5% | 77,430 | 85,969 | 90.1% | 2,774 | 3.6% |
| Orfalea College of Business | 29,614 | 30,869 | 95.9% | 27,769 | 28,890 | 96.1% | 1,845 | 6.6% |
| Science and Mathematics | 74,599 | 81,056 | 92.0% | 73,124 | 79,066 | 92.5% | 1,475 | 2.0% |
| Other | 457 | 839 | 54.5% | 567 | 1,000 | 56.7% | -110 | -19.4% |

Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2017

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STUDENT CREDIT UNITS TAUGHT

| | Winter 2017 (Through 11/30/16) | | | | Winter 2016 (Through 12/3/15) | | | | Differences to Date | |
|--------------------------------------|-----------------------------------|--------------|--------------|----------------|----------------------------------|--------------|--------------|----------------|---------------------|-------------|
| | Based on Student Level | | | | Based on Student Level | | | | SCU's | Percent |
| | UG | PB | Grad | TOTAL | UG | PB | Grad | TOTAL | | |
| UNIVERSITY TOTAL | 259,185 | 1,449 | 6,315 | 266,949 | 251,587 | 1,379 | 6,969 | 259,935 | 7,014 | 2.7% |
| Agriculture | 25,044 | 16 | 461 | 25,521 | 24,673 | 9 | 326 | 25,008 | 513 | 2.1% |
| Agribusiness | 4,796 | 0 | 4 | 4,800 | 5,084 | 0 | 8 | 5,092 | -292 | -5.7% |
| Agricultural Educ & Comm | 345 | 12 | 117 | 474 | 198 | 5 | 47 | 250 | 224 | 89.6% |
| Animal Science | 3,728 | 0 | 11 | 3,739 | 4,317 | 0 | 9 | 4,326 | -587 | -13.6% |
| BioResource & Ag Engineering | 2,443 | 0 | 52 | 2,495 | 2,253 | 0 | 37 | 2,290 | 205 | 9.0% |
| Dairy Science | 584 | 4 | 4 | 592 | 648 | 0 | 8 | 656 | -64 | -9.8% |
| Food Science & Nutrition | 3,742 | 0 | 118 | 3,860 | 3,272 | 0 | 59 | 3,331 | 529 | 15.9% |
| Horticulture & Crop Science | 2,314 | 0 | 41 | 2,355 | 1,980 | 4 | 44 | 2,028 | 327 | 16.1% |
| Military Science | 50 | 0 | 0 | 50 | 78 | 0 | 0 | 78 | -28 | -35.9% |
| Natural Resources Management | 3,812 | 0 | 98 | 3,910 | 4,162 | 0 | 104 | 4,266 | -356 | -8.3% |
| Rec., Parks & Tourism Admin. | 1,800 | 0 | 0 | 1,800 | 1,395 | 0 | 0 | 1,395 | 405 | 29.0% |
| Wine and Viticulture | 1,254 | 0 | 4 | 1,258 | 1,086 | 0 | 0 | 1,086 | 172 | 15.8% |
| All College (AG) | 176 | 0 | 12 | 188 | 200 | 0 | 10 | 210 | -22 | -10.5% |
| Architecture & Env Design | 13,081 | 4 | 453 | 13,538 | 12,465 | 0 | 571 | 13,036 | 502 | 3.9% |
| Architectural Engineering | 3,310 | 0 | 78 | 3,388 | 3,041 | 0 | 43 | 3,084 | 304 | 9.9% |
| Architecture | 4,102 | 0 | 65 | 4,167 | 4,367 | 0 | 55 | 4,422 | -255 | -5.8% |
| City & Regional Planning | 1,358 | 0 | 306 | 1,664 | 1,331 | 0 | 465 | 1,796 | -132 | -7.3% |
| Construction Management | 1,939 | 0 | 0 | 1,939 | 1,472 | 0 | 0 | 1,472 | 467 | 31.7% |
| Landscape Architecture | 1,868 | 4 | 4 | 1,876 | 1,662 | 0 | 0 | 1,662 | 214 | 12.9% |
| All College (EDES) | 504 | 0 | 0 | 504 | 592 | 0 | 8 | 600 | -96 | -- |
| Engineering | 40,959 | 16 | 2,041 | 43,016 | 39,961 | 2 | 3,038 | 43,001 | 15 | 0.0% |
| Aerospace Engineering | 3,709 | 4 | 62 | 3,775 | 3,481 | 0 | 157 | 3,638 | 137 | 3.8% |
| Biomedical & General Engineering | 2,317 | 0 | 271 | 2,588 | 2,194 | 0 | 358 | 2,552 | 36 | 1.4% |
| Civil & Environmental Engineering | 5,886 | 4 | 407 | 6,297 | 5,575 | 0 | 602 | 6,177 | 120 | 1.9% |
| Computer Engineering | 7,286 | 8 | 223 | 7,517 | 8,134 | 0 | 522 | 8,656 | -1,139 | -13.2% |
| Computer Science | 1,084 | 0 | 207 | 1,291 | 900 | 0 | 260 | 1,160 | 131 | 11.3% |
| Electrical Engineering | 5,546 | 0 | 411 | 5,957 | 5,685 | 0 | 469 | 6,154 | -197 | -3.2% |
| Industrial & Manufacturing Eng | 4,040 | 0 | 203 | 4,243 | 3,892 | 2 | 270 | 4,164 | 79 | 1.9% |
| Materials Engineering | 1,962 | 0 | 15 | 1,977 | 2,164 | 0 | 44 | 2,208 | -231 | -10.5% |
| Mechanical Engineering | 9,129 | 0 | 242 | 9,371 | 7,936 | 0 | 356 | 8,292 | 1,079 | 13.0% |

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| STUDENT CREDIT UNITS TAUGHT | | | | | | | | | | |
|------------------------------------|-----------------------------------|--------------|--------------|----------------|----------------------------------|--------------|--------------|----------------|---------------------|---------------|
| | Winter 2017 (Through 11/30/16) | | | | Winter 2016 (Through 12/3/15) | | | | Differences to Date | |
| | Based on Student Level | | | | Based on Student Level | | | | SCU's | Percent |
| | UG | PB | Grad | TOTAL | UG | PB | Grad | TOTAL | | |
| UNIVERSITY TOTAL | 259,185 | 1,449 | 6,315 | 266,949 | 251,587 | 1,379 | 6,969 | 259,935 | 7,014 | 2.7% |
| Liberal Arts | 79,423 | 46 | 735 | 80,204 | 76,533 | 48 | 849 | 77,430 | 2,774 | 3.6% |
| Art & Design | 3,072 | 0 | 0 | 3,072 | 3,084 | 0 | 8 | 3,092 | -20 | -0.6% |
| Communication Studies | 8,551 | 0 | 0 | 8,551 | 8,440 | 0 | 8 | 8,448 | 103 | 1.2% |
| English | 17,128 | 18 | 148 | 17,294 | 16,239 | 36 | 200 | 16,475 | 819 | 5.0% |
| Ethnic Studies | 2,036 | 0 | 8 | 2,044 | 1,991 | 0 | 0 | 1,991 | 53 | 2.7% |
| Graphic Communication | 2,866 | 0 | 0 | 2,866 | 2,373 | 0 | 0 | 2,373 | 493 | 20.8% |
| History | 7,219 | 9 | 108 | 7,336 | 6,488 | 6 | 122 | 6,616 | 720 | 10.9% |
| Humanities | 1,456 | 0 | 0 | 1,456 | 1,232 | 0 | 0 | 1,232 | 224 | 18.2% |
| Journalism | 2,879 | 0 | 0 | 2,879 | 2,719 | 0 | 2 | 2,721 | 158 | 5.8% |
| Modern Languages & Literatures | 2,684 | 4 | 24 | 2,712 | 2,676 | 0 | 26 | 2,702 | 10 | 0.4% |
| Music | 3,035 | 1 | 4 | 3,040 | 3,213 | 2 | 21 | 3,236 | -196 | -6.1% |
| Philosophy | 6,320 | 0 | 20 | 6,340 | 5,264 | 0 | 32 | 5,296 | 1,044 | 19.7% |
| Political Science | 4,674 | 10 | 79 | 4,763 | 4,506 | 0 | 76 | 4,582 | 181 | 4.0% |
| Psychology & Child Development | 8,389 | 4 | 330 | 8,723 | 8,104 | 4 | 324 | 8,432 | 291 | 3.5% |
| Social Sciences | 6,216 | 0 | 4 | 6,220 | 6,908 | 0 | 24 | 6,932 | -712 | -10.3% |
| Theatre & Dance | 1,790 | 0 | 6 | 1,796 | 2,280 | 0 | 6 | 2,286 | -490 | -21.4% |
| Women's Studies | 1,108 | 0 | 4 | 1,112 | 1,016 | 0 | 0 | 1,016 | 96 | 9.4% |
| Business | 29,122 | 4 | 488 | 29,614 | 27,249 | 60 | 460 | 27,769 | 1,845 | 6.6% |
| Business | 19,504 | 4 | 8 | 19,516 | 16,373 | 0 | 12 | 16,385 | 3,131 | 19.1% |
| Business-Graduate | 4 | 0 | 480 | 484 | 4 | 60 | 432 | 496 | -12 | -2.4% |
| Economics | 6,844 | 0 | 0 | 6,844 | 8,584 | 0 | 16 | 8,600 | -1,756 | -20.4% |
| Industrial Technology | 2,770 | 0 | 0 | 2,770 | 2,288 | 0 | 0 | 2,288 | 482 | 21.1% |
| Science & Math | 71,099 | 1,363 | 2,137 | 74,599 | 70,151 | 1,260 | 1,713 | 73,124 | 1,475 | 2.0% |
| Biological Sciences | 12,303 | 0 | 271 | 12,574 | 12,308 | 0 | 216 | 12,524 | 50 | 0.4% |
| Chemistry & Biochemistry | 11,550 | 0 | 48 | 11,598 | 10,500 | 0 | 67 | 10,567 | 1,031 | 9.8% |
| Kinesiology | 6,687 | 20 | 146 | 6,853 | 6,585 | 5 | 178 | 6,768 | 85 | 1.3% |
| Liberal Studies | 1,010 | 0 | 0 | 1,010 | 1,005 | 0 | 0 | 1,005 | 5 | 0.5% |
| Mathematics | 16,310 | 13 | 270 | 16,593 | 17,344 | 9 | 365 | 17,718 | -1,125 | -6.3% |
| Physics | 13,935 | 0 | 10 | 13,945 | 13,124 | 0 | 19 | 13,143 | 802 | 6.1% |
| Statistics | 8,637 | 0 | 156 | 8,793 | 8,501 | 0 | 124 | 8,625 | 168 | 1.9% |
| Teacher Education | 388 | 1,312 | 1,232 | 2,932 | 433 | 1,232 | 744 | 2,409 | 523 | 21.7% |
| All College (SCM) | 279 | 18 | 4 | 301 | 351 | 14 | 0 | 365 | -64 | -17.5% |
| Other | 457 | 0 | 0 | 457 | 555 | 0 | 12 | 567 | -110 | -19.4% |
| Academic Programs | 0 | 0 | 0 | 0 | 24 | 0 | 8 | 32 | -32 | -100.0% |
| Honors | 329 | 0 | 0 | 329 | 393 | 0 | 0 | 393 | -64 | -16.3% |
| Intercollegiate Athletics | 116 | 0 | 0 | 116 | 114 | 0 | 4 | 118 | -2 | -1.7% |
| Liberal Arts & Engineering Studies | 12 | 0 | 0 | 12 | 24 | 0 | 0 | 24 | -12 | -50.0% |