

# CAL POLY REGISTRATION MONITOR

## WINTER 2019

First Round Through 11/29/2018 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2019 will not be final until mid February.

### HEADCOUNT & SCU's Against Targets

	Winter 2019 (Through 11/29/18)		Winter 2018 (Through 11/28/17)		Differences to Date Headcount    Percent	
	<u>Headcount</u>	<u>Cal Poly Projection**</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
	**Based on initial projections established in February 2018					
<b>TOTAL STUDENTS</b>	<b>21,113</b>	<b>21,281</b>	<b>21,343</b>	<b>20,512</b>	<b>-230</b>	<b>-1.1%</b>
<b>Total Undergraduate</b>	<b>20,462</b>	<b>20,410</b>	<b>20,655</b>	<b>19,644</b>	<b>-193</b>	<b>-0.9%</b>
New First-Time	5	0	5	0	0	0.0%
*New Transfers	7	0	7	0	0	0.0%
Continuing	20,450	20,410	20,643	19,644	-193	-0.9%
<b>Total Post-Baccalaureate</b>	<b>103</b>	<b>161</b>	<b>117</b>	<b>166</b>	<b>-14</b>	<b>-12.0%</b>
New Students	13	26	11	34	2	18.2%
Continuing	90	135	106	132	-16	-15.1%
<b>Total Graduate</b>	<b>548</b>	<b>710</b>	<b>571</b>	<b>702</b>	<b>-23</b>	<b>-4.0%</b>
New Students	13	68	2	67	11	550.0%
Continuing	535	642	569	635	-34	-6.0%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2019 (Through 11/29/18)		Winter 2018 (Through 11/28/17)		Differences to Date SCU's    Percent	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>278,901</b>	<b>308,095</b>	<b>284,732</b>	<b>297,239</b>	<b>-5,831</b>	<b>-2.0%</b>
Undergraduate	271,784	297,661	277,038	286,759	-5,254	-1.9%
Post-Baccalaureate	1,355	2,237	1,506	2,402	-151	-10.0%
Graduate	5,762	8,197	6,188	8,078	-426	-6.9%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2019 (Through 11/29/18)		Winter 2018 (Through 11/28/17)		Differences to Date FTES    Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>18,689.4</b>	<b>13.21</b>	<b>19,085.3</b>	<b>13.34</b>	<b>-395.9</b>	<b>-2.1%</b>
Undergraduate	18,118.9	13.28	18,469.2	13.41	-350.3	-1.9%
Post-Baccalaureate	90.3	13.16	100.4	12.87	-10.1	-10.1%
*Graduate	480.2	10.51	515.7	10.84	-35.5	-6.9%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

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### HEADCOUNT

	Winter 2019 (Through 11/29/18)			Winter 2018 (Through 11/28/17)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>20,462</b>	<b>20,410 #</b>	<b>100.3%</b>	<b>20,655</b>	<b>19,639</b>	<b>105.2%</b>	<b>-193</b>	<b>-0.9%</b>
Agriculture	3,855	3,934	98.0%	4,004	3,743	107.0%	-149	-3.7%
Arch. & Environmental Design	1,749	1,761	99.3%	1,755	1,739	100.9%	-6	-0.3%
Engineering	5,687	5,739	99.1%	5,823	5,557	104.8%	-136	-2.3%
Liberal Arts	3,329	3,242	102.7%	3,252	3,079	105.6%	77	2.4%
Orfalea College of Business	3,103	3,033	102.3%	3,075	2,849	107.9%	28	0.9%
Science and Mathematics	2,706	2,670	101.3%	2,708	2,636	102.7%	-2	-0.1%
Other	33	31	106.5%	38	36	105.6%	-5	-13.2%
<b>Total Post-Bacc/Graduate</b>	<b>651</b>	<b>870 #</b>	<b>74.8%</b>	<b>688</b>	<b>869</b>	<b>79.2%</b>	<b>-37</b>	<b>-5.4%</b>
Agriculture	64	88	72.7%	47	80	58.8%	17	36.2%
Arch. & Environmental Design	43	47	91.5%	40	43	93.0%	3	7.5%
Engineering	215	285	75.4%	265	295	89.8%	-50	-18.9%
Liberal Arts	79	88	89.8%	65	82	79.3%	14	21.5%
Orfalea College of Business	33	41	80.5%	39	40	97.5%	-6	-15.4%
Science and Mathematics	204	310	65.8%	219	318	68.9%	-15	-6.8%
Other	13	11	118.2%	13	11	118.2%	0	0.0%

### STUDENT CREDIT UNITS TAUGHT

	Winter 2019 (Through 11/29/18)			Winter 2018 (Through 11/28/17)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>278,901</b>	<b>308,091 #</b>	<b>90.5%</b>	<b>284,732</b>	<b>297,238</b>	<b>95.8%</b>	<b>-5,831</b>	<b>-2.0%</b>
Agriculture	27,322	31,703	86.2%	27,441	30,466	90.1%	-119	-0.4%
Arch. & Environmental Design	14,860	17,963	82.7%	13,856	17,422	79.5%	1,004	7.2%
Engineering	49,300	51,675	95.4%	47,407	50,440	94.0%	1,893	4.0%
Liberal Arts	81,785	90,149	90.7%	83,992	86,723	96.9%	-2,207	-2.6%
Orfalea College of Business	31,490	32,975	95.5%	33,938	31,403	108.1%	-2,448	-7.2%
Science and Mathematics	73,423	82,719	88.8%	77,652	79,884	97.2%	-4,229	-5.4%
Other	721	907	79.5%	446	900	49.6%	275	61.7%

# Due to rounding error, this number may display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2019 (Through 11/29/18)				Winter 2018 (Through 11/28/17)				Differences to Date SCU's    Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>271,784</b>	<b>1,355</b>	<b>5,762</b>	<b>278,901</b>	<b>277,038</b>	<b>1,506</b>	<b>6,188</b>	<b>284,732</b>	<b>-5,831</b>	<b>-2.0%</b>
<b>Agriculture</b>	<b>26,781</b>	<b>43</b>	<b>498</b>	<b>27,322</b>	<b>27,063</b>	<b>17</b>	<b>361</b>	<b>27,441</b>	<b>-119</b>	<b>-0.4%</b>
Agribusiness	5,276	0	0	5,276	5,126	0	4	5,130	146	2.8%
Agricultural Educ & Comm	402	37	196	635	289	0	25	314	321	102.2%
All College (AG)	189	0	33	222	176	0	35	211	11	5.2%
Animal Science	4,547	0	21	4,568	4,776	0	12	4,788	-220	-4.6%
BioResource & Ag Engineering	2,497	0	25	2,522	2,495	2	50	2,547	-25	-1.0%
Food Science & Nutrition	3,654	4	56	3,714	4,009	0	63	4,072	-358	-8.8%
Horticulture & Crop Science	2,266	0	79	2,345	2,466	7	35	2,508	-163	-6.5%
Military Science	31	0	0	31	18	0	0	18	13	72.2%
Natural Resources Management	4,594	0	84	4,678	4,007	4	89	4,100	578	14.1%
Rec., Parks & Tourism Admin.	2,155	0	0	2,155	2,288	4	44	2,336	-181	-7.7%
Wine and Viticulture	1,170	2	4	1,176	1,413	0	4	1,417	-241	-17.0%
<b>Architecture &amp; Env Design</b>	<b>14,388</b>	<b>0</b>	<b>472</b>	<b>14,860</b>	<b>13,393</b>	<b>18</b>	<b>445</b>	<b>13,856</b>	<b>1,004</b>	<b>7.2%</b>
All College (EDES)	488	0	0	488	360	4	0	364	124	--
Architectural Engineering	2,970	0	123	3,093	3,116	0	87	3,203	-110	-3.4%
Architecture	4,840	0	12	4,852	4,193	10	18	4,221	631	14.9%
City & Regional Planning	1,746	0	333	2,079	1,597	4	340	1,941	138	7.1%
Construction Management	2,248	0	0	2,248	2,203	0	0	2,203	45	2.0%
Landscape Architecture	2,096	0	4	2,100	1,924	0	0	1,924	176	9.1%
<b>Engineering</b>	<b>47,197</b>	<b>33</b>	<b>2,070</b>	<b>49,300</b>	<b>45,012</b>	<b>21</b>	<b>2,374</b>	<b>47,407</b>	<b>1,893</b>	<b>4.0%</b>
Aerospace Engineering	3,800	4	204	4,008	3,881	4	206	4,091	-83	-2.0%
Biomedical & General Engineering	2,762	0	371	3,133	2,674	0	304	2,978	155	5.2%
Civil & Environmental Engineering	6,827	0	588	7,415	6,614	0	508	7,122	293	4.1%
Computer Engineering	5,570	4	63	5,637	4,645	0	104	4,749	888	18.7%
Computer Science	5,944	4	279	6,227	6,153	8	452	6,613	-386	-5.8%
Electrical Engineering	6,334	8	196	6,538	5,657	0	281	5,938	600	10.1%
Industrial & Manufacturing Eng	4,143	8	172	4,323	4,002	0	196	4,198	125	3.0%
Materials Engineering	2,118	0	13	2,131	1,986	0	13	1,999	132	6.6%
Mechanical Engineering	9,699	5	184	9,888	9,400	9	310	9,719	169	1.7%

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<b>Liberal Arts</b>	<b>80,915</b>	<b>68</b>	<b>802</b>	<b>81,785</b>	<b>83,192</b>	<b>65</b>	<b>735</b>	<b>83,992</b>	<b>-2,207</b>	<b>-2.6%</b>
Art & Design	3,172	0	4	3,176	2,644	0	0	2,644	532	20.1%
Communication Studies	8,160	4	16	8,180	9,656	0	0	9,656	-1,476	-15.3%
English	15,787	28	152	15,967	17,278	26	100	17,404	-1,437	-8.3%
Ethnic Studies	2,672	0	0	2,672	2,268	0	0	2,268	404	17.8%
Graphic Communication	3,141	0	0	3,141	3,206	0	0	3,206	-65	-2.0%
History	6,920	18	70	7,008	6,489	12	70	6,571	437	6.7%
Interdisc. Studies in Liberal Arts	620	0	0	620	960	0	0	960	-340	-35.4%
Journalism	2,785	0	4	2,789	2,960	0	0	2,960	-171	-5.8%
Music	2,792	0	8	2,800	3,363	4	21	3,388	-588	-17.4%
Philosophy	8,030	0	16	8,046	7,741	0	8	7,749	297	3.8%
Political Science	5,097	14	145	5,256	5,113	4	157	5,274	-18	-0.3%
Psychology & Child Development	9,166	4	351	9,521	8,511	11	351	8,873	648	7.3%
Social Sciences	6,360	0	8	6,368	6,191	0	4	6,195	173	2.8%
Theatre & Dance	1,837	0	20	1,857	2,044	0	0	2,044	-187	-9.1%
Women's Studies	1,160	0	0	1,160	1,416	0	4	1,420	-260	-18.3%
World Languages & Cultures	3,216	0	8	3,224	3,352	8	20	3,380	-156	-4.6%
<b>Business</b>	<b>31,030</b>	<b>12</b>	<b>448</b>	<b>31,490</b>	<b>33,370</b>	<b>12</b>	<b>556</b>	<b>33,938</b>	<b>-2,448</b>	<b>-7.2%</b>
Business	21,014	12	36	21,062	21,776	8	12	21,796	-734	-3.4%
Business-Graduate	0	0	408	408	0	0	516	516	-108	-20.9%
Economics	7,268	0	4	7,272	8,932	4	28	8,964	-1,692	-18.9%
Industrial Technology	2,748	0	0	2,748	2,662	0	0	2,662	86	3.2%
<b>Science &amp; Math</b>	<b>70,752</b>	<b>1,199</b>	<b>1,472</b>	<b>73,423</b>	<b>74,562</b>	<b>1,373</b>	<b>1,717</b>	<b>77,652</b>	<b>-4,229</b>	<b>-5.4%</b>
All College (SCM)	163	0	0	163	309	0	0	309	-146	-47.2%
Biological Sciences	12,295	8	246	12,549	13,547	6	322	13,875	-1,326	-9.6%
Chemistry & Biochemistry	11,708	0	42	11,750	12,460	0	21	12,481	-731	-5.9%
Kinesiology	5,331	31	73	5,435	5,770	33	167	5,970	-535	-9.0%
Liberal Studies	918	0	0	918	950	0	0	950	-32	-3.4%
Mathematics	16,277	6	223	16,506	18,068	10	231	18,309	-1,803	-9.8%
Physics	13,293	14	11	13,318	14,420	28	9	14,457	-1,139	-7.9%
Public Health	777	0	0	777	0	0	0	777	--	--
Statistics	9,539	12	108	9,659	8,674	0	130	8,804	855	9.7%
Teacher Education	451	1,128	769	2,348	364	1,296	837	2,497	-149	-6.0%
<b>Other</b>	<b>721</b>	<b>0</b>	<b>0</b>	<b>721</b>	<b>446</b>	<b>0</b>	<b>0</b>	<b>446</b>	<b>275</b>	<b>61.7%</b>
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	609	0	0	609	310	0	0	310	299	96.5%
Intercollegiate Athletics	64	0	0	64	100	0	0	100	-36	-36.0%
Liberal Arts & Engineering Studies	48	0	0	48	36	0	0	36	12	33.3%