

CAL POLY REGISTRATION MONITOR

WINTER 2018

First Round Through 11/28/2017 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2018 will not be final until mid February.

HEADCOUNT & SCU'S Against Targets

	Winter 2018 (Through 11/28/17)		Winter 2017 (Through 11/30/16)		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection**	Cal Poly Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	21,343	20,512	20,453	20,467	890	4.4%
Total Undergraduate	20,655	19,644	19,755	19,563	900	4.6%
New First-Time	5	0	1	0	4	400.0%
*New Transfers	7	0	1	0	6	600.0%
#Continuing	20,643	19,644	19,753	19,563	890	4.5%
Total Post-Baccalaureate	117	166	115	144	2	1.7%
New Students	11	34	8	33	3	37.5%
Continuing	106	132	107	111	-1	-0.9%
Total Graduate	571	702	583	760	-12	-2.1%
New Students	2	67	41	75	-39	-95.1%
Continuing	569	635	542	685	27	5.0%

* "New Transfers" includes students returning in a new major and transitory students.

#Significant difference between headcount and projections is due to enrollment of new students during fall 2017

	Winter 2018 (Through 11/28/17)		Winter 2017 (Through 11/30/16)		Differences to Date	
	Cal Poly SCU's	Cal Poly Projection	Cal Poly SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	284,732	297,239	266,949	297,636	17,783	6.7%
Undergraduate	277,038	286,759	259,185	286,790	17,853	6.9%
Post-Baccalaureate	1,506	2,402	1,449	2,065	57	3.9%
Graduate	6,188	8,078	6,315	8,781	-127	-2.0%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2018 (Through 11/28/17)		Winter 2017 (Through 11/30/16)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	19,085.3	13.34	17,901.9	13.05	1,183.4	6.6%
Undergraduate	18,469.2	13.41	17,279.0	13.12	1,190.2	6.9%
Post-Baccalaureate	100.4	12.87	96.6	12.60	3.8	3.9%
*Graduate	515.7	10.84	526.3	10.83	-10.6	-2.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Winter 2018 (Through 11/28/17)			Winter 2017 (Through 11/30/16)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	20,655	19,639[#]	105.2%	19,755	19,561	101.0%	900	4.6%
Agriculture	4,004	3,743	107.0%	3,777	3,823	98.8%	227	6.0%
Arch. & Environmental Design	1,755	1,739	100.9%	1,692	1,701	99.5%	63	3.7%
Engineering	5,823	5,557	104.8%	5,639	5,414	104.2%	184	3.3%
Liberal Arts	3,252	3,079	105.6%	3,120	3,094	100.8%	132	4.2%
Orfalea College of Business	3,075	2,849	107.9%	2,853	2,783	102.5%	222	7.8%
Science and Mathematics	2,708	2,636	102.7%	2,634	2,700	97.6%	74	2.8%
Other	38	36	105.6%	40	46	87.0%	-2	-5.0%
Total Post-Bacc/Graduate	688	869[#]	79.2%	698	905	77.1%	-10	-1.4%
Agriculture	47	80	58.8%	53	79	67.1%	-6	-11.3%
Arch. & Environmental Design	40	43	93.0%	36	59	61.0%	4	11.1%
Engineering	265	295	89.8%	233	330	70.6%	32	13.7%
Liberal Arts	65	82	79.3%	69	103	67.0%	-4	-5.8%
Orfalea College of Business	39	40	97.5%	35	32	109.4%	4	11.4%
Science and Mathematics	219	318	68.9%	261	295	88.5%	-42	-16.1%
Other	13	11	118.2%	11	7	157.1%	2	18.2%

STUDENT CREDIT UNITS TAUGHT

	Winter 2018 (Through 11/28/17)			Winter 2017 (Through 11/30/16)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	284,732	297,238[#]	95.8%	266,949	297,633	89.7%	17,783	6.7%
Agriculture	27,441	30,466	90.1%	25,521	31,065	82.2%	1,920	7.5%
Arch. & Environmental Design	13,856	17,422	79.5%	13,538	16,764	80.8%	318	2.3%
Engineering	47,407	50,440	94.0%	43,016	49,371	87.1%	4,391	10.2%
Liberal Arts	83,992	86,723	96.9%	80,204	87,669	91.5%	3,788	4.7%
Orfalea College of Business	33,938	31,403	108.1%	29,614	30,869	95.9%	4,324	14.6%
Science and Mathematics	77,652	79,884	97.2%	74,599	81,056	92.0%	3,053	4.1%
Other	446	900	49.6%	457	839	54.5%	-11	-2.4%

[#] Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2018

First Round Through 11/28/2017 - Formerly End of Alpha Rotations

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2018 (Through 11/28/17)				Winter 2017 (Through 11/30/16)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	277,038	1,506	6,188	284,732	259,185	1,449	6,315	266,949	17,783	6.7%
Agriculture	27,063	17	361	27,441	25,044	16	461	25,521	1,920	7.5%
Agribusiness	5,126	0	4	5,130	4,796	0	4	4,800	330	6.9%
Agricultural Educ & Comm	289	0	25	314	345	12	117	474	-160	-33.8%
All College (AG)	176	0	35	211	176	0	12	188	23	12.2%
Animal Science	4,776	0	12	4,788	4,312	4	15	4,331	457	10.6%
BioResource & Ag Engineering	2,495	2	50	2,547	2,443	0	52	2,495	52	2.1%
Food Science & Nutrition	4,009	0	63	4,072	3,742	0	118	3,860	212	5.5%
Horticulture & Crop Science	2,466	7	35	2,508	2,314	0	41	2,355	153	6.5%
Military Science	18	0	0	18	50	0	0	50	-32	-64.0%
Natural Resources Management	4,007	4	89	4,100	3,812	0	98	3,910	190	4.9%
Rec., Parks & Tourism Admin.	2,288	4	44	2,336	1,800	0	0	1,800	536	29.8%
Wine and Viticulture	1,413	0	4	1,417	1,254	0	4	1,258	159	12.6%
Architecture & Env Design	13,393	18	445	13,856	13,081	4	453	13,538	318	2.3%
All College (EDES)	360	4	0	364	504	0	0	504	-140	--
Architectural Engineering	3,116	0	87	3,203	3,310	0	78	3,388	-185	-5.5%
Architecture	4,193	10	18	4,221	4,102	0	65	4,167	54	1.3%
City & Regional Planning	1,597	4	340	1,941	1,358	0	306	1,664	277	16.6%
Construction Management	2,203	0	0	2,203	1,939	0	0	1,939	264	13.6%
Landscape Architecture	1,924	0	0	1,924	1,868	4	4	1,876	48	2.6%
Engineering	45,012	21	2,374	47,407	40,959	16	2,041	43,016	4,391	10.2%
Aerospace Engineering	3,881	4	206	4,091	3,709	4	62	3,775	316	8.4%
Biomedical & General Engineering	2,674	0	304	2,978	2,317	0	271	2,588	390	15.1%
Civil & Environmental Engineering	6,614	0	508	7,122	5,886	4	407	6,297	825	13.1%
Computer Engineering	4,645	0	104	4,749	7,286	8	223	7,517	-2,768	-36.8%
Computer Science	6,153	8	452	6,613	1,084	0	207	1,291	5,322	412.2%
Electrical Engineering	5,657	0	281	5,938	5,546	0	411	5,957	-19	-0.3%
Industrial & Manufacturing Eng	4,002	0	196	4,198	4,040	0	203	4,243	-45	-1.1%
Materials Engineering	1,986	0	13	1,999	1,962	0	15	1,977	22	1.1%
Mechanical Engineering	9,400	9	310	9,719	9,129	0	242	9,371	348	3.7%

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	277,038	1,506	6,188	284,732	259,185	1,449	6,315	266,949	17,783	6.7%
Liberal Arts	83,192	65	735	83,992	79,423	46	735	80,204	3,788	4.7%
Art & Design	2,644	0	0	2,644	3,072	0	0	3,072	-428	-13.9%
Communication Studies	9,656	0	0	9,656	8,551	0	0	8,551	1,105	12.9%
English	17,278	26	100	17,404	17,128	18	148	17,294	110	0.6%
Ethnic Studies	2,268	0	0	2,268	2,036	0	8	2,044	224	11.0%
Graphic Communication	3,206	0	0	3,206	2,866	0	0	2,866	340	11.9%
History	6,489	12	70	6,571	7,219	9	108	7,336	-765	-10.4%
Interdisc. Studies in Liberal Arts	960	0	0	960	1,456	0	0	1,456	-496	-34.1%
Journalism	2,960	0	0	2,960	2,879	0	0	2,879	81	2.8%
Music	3,363	4	21	3,388	3,035	1	4	3,040	348	11.4%
Philosophy	7,741	0	8	7,749	6,320	0	20	6,340	1,409	22.2%
Political Science	5,113	4	157	5,274	4,674	10	79	4,763	511	10.7%
Psychology & Child Development	8,511	11	351	8,873	8,389	4	330	8,723	150	1.7%
Social Sciences	6,191	0	4	6,195	6,216	0	4	6,220	-25	-0.4%
Theatre & Dance	2,044	0	0	2,044	1,790	0	6	1,796	248	13.8%
Women's Studies	1,416	0	4	1,420	1,108	0	4	1,112	308	27.7%
World Languages & Cultures	3,352	8	20	3,380	2,684	4	24	2,712	668	24.6%
Business	33,370	12	556	33,938	29,122	4	488	29,614	4,324	14.6%
Business	21,776	8	12	21,796	19,504	4	8	19,516	2,280	11.7%
Business-Graduate	0	0	516	516	4	0	480	484	32	6.6%
Economics	8,932	4	28	8,964	6,844	0	0	6,844	2,120	31.0%
Industrial Technology	2,662	0	0	2,662	2,770	0	0	2,770	-108	-3.9%
Science & Math	74,562	1,373	1,717	77,652	71,099	1,363	2,137	74,599	3,053	4.1%
All College (SCM)	309	0	0	309	279	18	4	301	8	2.7%
Biological Sciences	13,547	6	322	13,875	12,303	0	271	12,574	1,301	10.3%
Chemistry & Biochemistry	12,460	0	21	12,481	11,550	0	48	11,598	883	7.6%
Kinesiology	5,770	33	167	5,970	6,687	20	146	6,853	-883	-12.9%
Liberal Studies	950	0	0	950	1,010	0	0	1,010	-60	-5.9%
Mathematics	18,068	10	231	18,309	16,310	13	270	16,593	1,716	10.3%
Physics	14,420	28	9	14,457	13,935	0	10	13,945	512	3.7%
Statistics	8,674	0	130	8,804	8,637	0	156	8,793	11	0.1%
Teacher Education	364	1,296	837	2,497	388	1,312	1,232	2,932	-435	-14.8%
Other	446	0	0	446	457	0	0	457	-11	-2.4%
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	310	0	0	310	329	0	0	329	-19	-5.8%
Intercollegiate Athletics	100	0	0	100	116	0	0	116	-16	-13.8%
Liberal Arts & Engineering Studies	36	0	0	36	12	0	0	12	24	200.0%