

CAL POLY REGISTRATION MONITOR

WINTER 2020

First Round Through 11/21/19 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2020 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2020 (Through 11/21/19)		Winter 2019 (Through 11/29/18)		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection**	Cal Poly Headcount	Cal Poly Projection	Cal Poly Headcount	Cal Poly Percent
	**Based on initial projections established in February 2019					
TOTAL STUDENTS	20,617	20,696	21,113	21,281	-496	-2.3%
Total Undergraduate	19,955	19,918	20,462	20,410	-507	-2.5%
New First-Time	4	0	5	0	-1	-20.0%
*New Transfers	5	0	7	0	-2	-28.6%
Continuing	19,946	19,918	20,450	20,410	-504	-2.5%
Total Post-Baccalaureate	87	147	103	161	-16	-15.5%
New Students	2	25	13	26	-11	-84.6%
Continuing	85	122	90	135	-5	-5.6%
Total Graduate	575	631	548	710	27	4.9%
New Students	11	57	13	68	-2	-15.4%
Continuing	564	574	535	642	29	5.4%

* "New Transfers" includes students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

	Winter 2020 (Through 11/21/19)		Winter 2019 (Through 11/29/18)		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Cal Poly Percent
TOTAL STUDENT CREDIT UNITS	273,634	299,968	278,901	308,095	-5,267	-1.9%
Undergraduate	266,305	290,553	271,784	297,661	-5,479	-2.0%
Post-Baccalaureate	1,203	2,064	1,355	2,237	-152	-11.2%
Graduate	6,126	7,351	5,762	8,197	364	6.3%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2020 (Through 11/21/19)		Winter 2019 (Through 11/29/18)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	*Adjusted FTES	Average Percent
TOTAL FTE STUDENTS	18,344.4	13.27	18,689.4	13.21	-345.0	-1.8%
Undergraduate	17,753.7	13.35	18,118.9	13.28	-365.2	-2.0%
Post-Baccalaureate	80.2	13.83	90.3	13.16	-10.1	-11.2%
*Graduate	510.5	10.65	480.2	10.51	30.3	6.3%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Winter 2020 (Through 11/21/19)			Winter 2019 (Through 11/29/18)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	19,955	19,918 #	100.2%	20,462	20,410	100.3%	-507	-2.5%
Agriculture	3,861	3,956	97.6%	3,855	3,934	98.0%	6	0.2%
Arch. & Environmental Design	1,769	1,791	98.8%	1,749	1,761	99.3%	20	1.1%
Engineering	5,528	5,401	102.4%	5,687	5,739	99.1%	-159	-2.8%
Liberal Arts	3,211	3,224	99.6%	3,329	3,242	102.7%	-118	-3.5%
Orfalea College of Business	2,969	2,915	101.9%	3,103	3,033	102.3%	-134	-4.3%
Science and Mathematics	2,595	2,597	99.9%	2,706	2,670	101.3%	-111	-4.1%
Other	22	34	64.7%	33	31	106.5%	-11	-33.3%
Total Post-Bacc/Graduate	662	781 #	84.8%	651	870	74.8%	11	1.7%
Agriculture	72	79	91.1%	64	88	72.7%	8	12.5%
Arch. & Environmental Design	43	47	91.5%	43	47	91.5%	0	0.0%
Engineering	257	256	100.4%	215	285	75.4%	42	19.5%
Liberal Arts	77	80	96.3%	79	88	89.8%	-2	-2.5%
Orfalea College of Business	38	36	105.6%	33	41	80.5%	5	15.2%
Science and Mathematics	166	269	61.7%	204	310	65.8%	-38	-18.6%
Other	9	14	64.3%	13	11	118.2%	-4	-30.8%

STUDENT CREDIT UNITS TAUGHT

	Winter 2020 (Through 11/21/19)			Winter 2019 (Through 11/29/18)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	273,634	299,968 #	91.2%	278,901	308,091	90.5%	-5,267	-1.9%
Agriculture	27,304	31,539	86.6%	27,322	31,703	86.2%	-18	-0.1%
Arch. & Environmental Design	15,365	18,499	83.1%	14,860	17,963	82.7%	505	3.4%
Engineering	48,699	49,056	99.3%	49,300	51,675	95.4%	-601	-1.2%
Liberal Arts	79,022	88,555	89.2%	81,785	90,149	90.7%	-2,763	-3.4%
Orfalea College of Business	29,974	32,917	91.1%	31,490	32,975	95.5%	-1,516	-4.8%
Science and Mathematics	72,572	78,579	92.4%	73,423	82,719	88.8%	-851	-1.2%
Other	698	823	84.8%	721	907	79.5%	-23	-3.2%

Due to rounding error, this number may display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2020

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2020 (Through 11/21/19)				Winter 2019 (Through 11/29/18)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	266,305	1,203	6,126	273,634	271,784	1,355	5,762	278,901	-5,267	-1.9%
Agriculture	26,707	38	559	27,304	26,781	43	498	27,322	-18	-0.1%
Agribusiness	4,412	0	0	4,412	5,276	0	0	5,276	-864	-16.4%
Agricultural Educ & Comm	525	16	77	618	402	37	196	635	-17	-2.7%
All College (AG)	182	0	20	202	189	0	33	222	-20	-9.0%
Animal Science	4,555	7	12	4,574	4,547	0	21	4,568	6	0.1%
BioResource & Ag Engineering	2,646	0	32	2,678	2,497	0	25	2,522	156	6.2%
Food Science & Nutrition	3,617	0	90	3,707	3,654	4	56	3,714	-7	-0.2%
Horticulture & Crop Science	2,133	3	66	2,202	2,266	0	79	2,345	-143	-6.1%
Military Science	59	0	0	59	31	0	0	31	28	90.3%
Natural Resources Management	5,335	8	246	5,589	4,594	0	84	4,678	911	19.5%
Rec., Parks & Tourism Admin.	2,170	4	0	2,174	2,155	0	0	2,155	19	0.9%
Wine and Viticulture	1,073	0	16	1,089	1,170	2	4	1,176	-87	-7.4%
Architecture & Env Design	14,871	0	494	15,365	14,388	0	472	14,860	505	3.4%
All College (EDES)	648	0	0	648	488	0	0	488	160	--
Architectural Engineering	3,097	0	131	3,228	2,970	0	123	3,093	135	4.4%
Architecture	4,792	0	33	4,825	4,840	0	12	4,852	-27	-0.6%
City & Regional Planning	1,634	0	330	1,964	1,746	0	333	2,079	-115	-5.5%
Construction Management	2,527	0	0	2,527	2,248	0	0	2,248	279	12.4%
Landscape Architecture	2,173	0	0	2,173	2,096	0	4	2,100	73	3.5%
Engineering	46,348	26	2,325	48,699	47,197	33	2,070	49,300	-601	-1.2%
Aerospace Engineering	3,316	0	103	3,419	3,800	4	204	4,008	-589	-14.7%
Biomedical & General Engineering	2,422	0	397	2,819	2,762	0	371	3,133	-314	-10.0%
Civil & Environmental Engineering	6,901	10	565	7,476	6,827	0	588	7,415	61	0.8%
Computer Engineering	5,543	4	54	5,601	5,570	4	63	5,637	-36	-0.6%
Computer Science	6,779	8	256	7,043	5,944	4	279	6,227	816	13.1%
Electrical Engineering	6,328	4	310	6,642	6,334	8	196	6,538	104	1.6%
Industrial & Manufacturing Eng	3,646	0	325	3,971	4,143	8	172	4,323	-352	-8.1%
Materials Engineering	2,108	0	20	2,128	2,118	0	13	2,131	-3	-0.1%
Mechanical Engineering	9,305	0	295	9,600	9,699	5	184	9,888	-288	-2.9%

CAL POLY SCU TAUGHT MONITOR

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	Winter 2020 (Through 11/21/19)				Winter 2019 (Through 11/29/18)				Differences to Date SCU's Percent	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	266,305	1,203	6,126	273,634	271,784	1,355	5,762	278,901	-5,267	-1.9%
Liberal Arts	78,174	43	805	79,022	80,915	68	802	81,785	-2,763	-3.4%
Art & Design	2,939	0	4	2,943	3,172	0	4	3,176	-233	-7.3%
Communication Studies	8,040	0	0	8,040	8,160	4	16	8,180	-140	-1.7%
English	14,834	12	88	14,934	15,787	28	152	15,967	-1,033	-6.5%
Ethnic Studies	2,164	0	4	2,168	2,672	0	0	2,672	-504	-18.9%
Graphic Communication	3,008	0	0	3,008	3,141	0	0	3,141	-133	-4.2%
History	6,138	22	48	6,208	6,920	18	70	7,008	-800	-11.4%
Interdisc. Studies in Liberal Arts	889	0	0	889	620	0	0	620	269	43.4%
Journalism	2,434	0	0	2,434	2,785	0	4	2,789	-355	-12.7%
Music	3,691	2	7	3,700	2,792	0	8	2,800	900	32.1%
Philosophy	7,110	0	16	7,126	8,030	0	16	8,046	-920	-11.4%
Political Science	4,416	5	244	4,665	5,097	14	145	5,256	-591	-11.2%
Psychology & Child Development	9,229	0	360	9,589	9,166	4	351	9,521	68	0.7%
Social Sciences	6,947	0	4	6,951	6,360	0	8	6,368	583	9.2%
Theatre & Dance	1,970	0	10	1,980	1,837	0	20	1,857	123	6.6%
Women's Studies	1,368	0	0	1,368	1,160	0	0	1,160	208	17.9%
World Languages & Cultures	2,997	2	20	3,019	3,216	0	8	3,224	-205	-6.4%
Business	29,426	0	548	29,974	31,030	12	448	31,490	-1,516	-4.8%
Business	19,624	0	40	19,664	21,014	12	36	21,062	-1,398	-6.6%
Business-Graduate	0	0	504	504	0	0	408	408	96	23.5%
Economics	7,328	0	4	7,332	7,268	0	4	7,272	60	0.8%
Industrial Technology	2,474	0	0	2,474	2,748	0	0	2,748	-274	-10.0%
Science & Math	70,085	1,096	1,391	72,572	70,752	1,199	1,472	73,423	-851	-1.2%
All College (SCM)	105	0	1	106	163	0	0	163	-57	-35.0%
Biological Sciences	12,155	5	166	12,326	12,295	8	246	12,549	-223	-1.8%
Chemistry & Biochemistry	11,480	0	53	11,533	11,708	0	42	11,750	-217	-1.8%
Kinesiology	3,595	6	41	3,642	5,331	31	73	5,435	-1,793	-33.0%
Liberal Studies	912	0	0	912	918	0	0	918	-6	-0.7%
Mathematics	16,030	10	313	16,353	16,277	6	223	16,506	-153	-0.9%
Physics	12,820	14	11	12,845	13,293	14	11	13,318	-473	-3.6%
Public Health	2,609	4	0	2,613	777	0	0	777	1,836	236.3%
Statistics	10,001	0	240	10,241	9,539	12	108	9,659	582	6.0%
School of Education	378	1,057	566	2,001	451	1,128	769	2,348	-347	-14.8%
Other	694	0	4	698	721	0	0	721	-23	-3.2%
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	554	0	0	554	609	0	0	609	-55	-9.0%
Intercollegiate Athletics	88	0	0	88	64	0	0	64	24	37.5%
Liberal Arts & Engineering Studies	52	0	4	56	48	0	0	48	8	16.7%