

CAL POLY REGISTRATION MONITOR

WINTER 2021

First Round Through 11/17/2020 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2021 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2021 (Through 11/17/20)		Winter 2020 (Through 11/21/19)		Differences to Date <u>Headcount</u> <u>Percent</u>	
	<u>Headcount</u>	<u>Cal Poly Projection**</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENTS	20,538	21,028	20,617	20,696	-79	-0.4%
Total Undergraduate	19,818	20,262	19,955	19,918	-137	-0.7%
New First-Time	2	0	4	0	-2	-50.0%
*New Transfers	2	0	5	0	-3	-60.0%
Continuing	19,814	20,262	19,946	19,918	-132	-0.7%
Total Post-Baccalaureate	66	135	87	147	-21	-24.1%
New Students	1	18	2	25	-1	-50.0%
Continuing	65	117	85	122	-20	-23.5%
Total Graduate	654	631	575	631	79	13.7%
New Students	85	59	11	57	74	672.7%
Continuing	569	572	564	574	5	0.9%

* "New Transfers" includes students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

	Winter 2021 (Through 11/17/20)		Winter 2020 (Through 11/21/19)		Differences to Date <u>SCU's</u> <u>Percent</u>	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENT CREDIT UNITS	268,258	305,138	273,634	299,968	-5,376	-2.0%
Undergraduate	260,269	295,877	266,305	290,553	-6,036	-2.3%
Post-Baccalaureate	809	1,922	1,203	2,064	-394	-32.8%
Graduate	7,180	7,339	6,126	7,351	1,054	17.2%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2021 (Through 11/17/20)		Winter 2020 (Through 11/21/19)		Differences to Date <u>FTEs</u> <u>Percent</u>	
	<u>*Adjusted FTEs</u>	<u>Average Load</u>	<u>*Adjusted FTEs</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	18,003.5	13.06	18,344.4	13.27	-340.9	-1.9%
Undergraduate	17,351.3	13.13	17,753.7	13.35	-402.4	-2.3%
Post-Baccalaureate	53.9	12.26	80.2	13.83	-26.3	-32.8%
*Graduate	598.3	10.98	510.5	10.65	87.8	17.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2021

First Round Through 11/17/2020 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2021 will not be final until mid February.

HEADCOUNT

	Winter 2021 (Through 11/17/20)			Winter 2020 (Through 11/21/19)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Projection</u>		<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	19,818	20,267 #	97.8%	19,955	19,918	100.2%	-137	-0.7%
Agriculture	3,803	3,956	96.1%	3,861	3,956	97.6%	-58	-1.5%
Arch. & Environmental Design	1,862	1,796	103.7%	1,769	1,791	98.8%	93	5.3%
Engineering	5,416	5,599	96.7%	5,528	5,401	102.4%	-112	-2.0%
Liberal Arts	3,181	3,311	96.1%	3,211	3,224	99.6%	-30	-0.9%
Orfalea College of Business	2,938	2,932	100.2%	2,969	2,915	101.9%	-31	-1.0%
Science and Mathematics	2,616	2,633	99.4%	2,595	2,597	99.9%	21	0.8%
Other	2	40	5.0%	22	34	64.7%	-20	-90.9%
Total Post-Bacc/Graduate	720	770 #	93.5%	662	781	84.8%	58	8.8%
Agriculture	67	87	77.0%	72	79	91.1%	-5	-6.9%
Arch. & Environmental Design	43	39	110.3%	43	47	91.5%	0	0.0%
Engineering	318	256	124.2%	257	256	100.4%	61	23.7%
Liberal Arts	66	86	76.7%	77	80	96.3%	-11	-14.3%
Orfalea College of Business	51	39	130.8%	38	36	105.6%	13	34.2%
Science and Mathematics	174	247	70.4%	166	269	61.7%	8	4.8%
Other	1	16	6.3%	9	14	64.3%	-8	-88.9%

STUDENT CREDIT UNITS TAUGHT

	Winter 2021 (Through 11/17/20)			Winter 2020 (Through 11/21/19)			Differences to Date	
	Cal Poly		% of Target	Cal Poly		% of Target		
	<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Projection</u>		<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	268,258	305,135 #	87.9%	273,634	299,968	91.2%	-5,376	-2.0%
Agriculture	28,119	31,947	88.0%	27,304	31,539	86.6%	815	3.0%
Arch. & Environmental Design	17,480	18,949	92.2%	15,365	18,499	83.1%	2,115	13.8%
Engineering	45,265	51,966	87.1%	48,699	49,056	99.3%	-3,434	-7.1%
Liberal Arts	78,143	89,771	87.0%	79,022	88,555	89.2%	-879	-1.1%
Orfalea College of Business	27,834	33,732	82.5%	29,974	32,917	91.1%	-2,140	-7.1%
Science and Mathematics	70,373	77,909	90.3%	72,572	78,579	92.4%	-2,199	-3.0%
Other	1,044	861	121.3%	698	823	84.8%	346	49.6%

Due to rounding error, this number may display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2021

First Round Through 11/17/2020 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2021 will not be final until mid February.

STUDENT CREDIT UNITS TAUGHT										
	Winter 2021 (Through 11/17/20)				Winter 2020 (Through 11/21/19)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	260,269	809	7,180	268,258	266,305	1,203	6,126	273,634	-5,376	-2.0%
Agriculture	27,431	148	540	28,119	26,707	38	559	27,304	815	3.0%
Agribusiness	4,326	0	10	4,336	4,412	0	0	4,412	-76	-1.7%
Agricultural Educ & Comm	493	144	78	715	525	16	77	618	97	15.7%
All College (AG)	196	0	36	232	182	0	20	202	30	14.9%
Animal Science	4,579	0	12	4,591	4,555	7	12	4,574	17	0.4%
BioResource & Ag Engineering	2,967	4	8	2,979	2,646	0	32	2,678	301	11.2%
Food Science & Nutrition	4,318	0	59	4,377	3,617	0	90	3,707	670	18.1%
Horticulture & Crop Science	2,004	0	39	2,043	2,133	3	66	2,202	-159	-7.2%
Military Science	40	0	0	40	59	0	0	59	-19	-32.2%
Natural Resources Management	5,081	0	286	5,367	5,335	8	246	5,589	-222	-4.0%
Rec., Parks & Tourism Admin.	2,228	0	4	2,232	2,170	4	0	2,174	58	2.7%
Wine and Viticulture	1,199	0	8	1,207	1,073	0	16	1,089	118	10.8%
Architecture & Env Design	16,955	0	525	17,480	14,871	0	494	15,365	2,115	13.8%
All College (EDES)	680	0	0	680	648	0	0	648	32	--
Architectural Engineering	3,155	0	159	3,314	3,097	0	131	3,228	86	2.7%
Architecture	6,388	0	64	6,452	4,792	0	33	4,825	1,627	33.7%
City & Regional Planning	1,616	0	298	1,914	1,634	0	330	1,964	-50	-2.5%
Construction Management	3,164	0	4	3,168	2,527	0	0	2,527	641	25.4%
Landscape Architecture	1,952	0	0	1,952	2,173	0	0	2,173	-221	-10.2%
Engineering	42,230	0	3,035	45,265	46,348	26	2,325	48,699	-3,434	-7.1%
Aerospace Engineering	2,246	0	107	2,353	3,316	0	103	3,419	-1,066	-31.2%
Biomedical & General Engineering	2,454	0	443	2,897	2,422	0	397	2,819	78	2.8%
Civil & Environmental Engineering	6,349	0	645	6,994	6,901	10	565	7,476	-482	-6.4%
Computer Engineering	5,064	0	37	5,101	5,543	4	54	5,601	-500	-8.9%
Computer Science	5,643	0	697	6,340	6,779	8	256	7,043	-703	-10.0%
Electrical Engineering	6,032	0	409	6,441	6,328	4	310	6,642	-201	-3.0%
Industrial & Manufacturing Eng	3,728	0	361	4,089	3,646	0	325	3,971	118	3.0%
Materials Engineering	1,755	0	14	1,769	2,108	0	20	2,128	-359	-16.9%
Mechanical Engineering	8,959	0	322	9,281	9,305	0	295	9,600	-319	-3.3%

CAL POLY SCU TAUGHT MONITOR

WINTER 2021

First Round Through 11/17/2020 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2021 will not be final until mid February.

STUDENT CREDIT UNITS TAUGHT										
	Winter 2021 (Through 11/17/20)				Winter 2020 (Through 11/21/19)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
UNIVERSITY TOTAL	260,269	809	7,180	268,258	266,305	1,203	6,126	273,634	-5,376	-2.0%
Liberal Arts	77,376	30	737	78,143	78,174	43	805	79,022	-879	-1.1%
Art & Design	2,656	0	0	2,656	2,939	0	4	2,943	-287	-9.8%
Communication Studies	8,501	0	4	8,505	8,040	0	0	8,040	465	5.8%
English	14,711	18	92	14,821	14,834	12	88	14,934	-113	-0.8%
Ethnic Studies	2,197	0	20	2,217	2,164	0	4	2,168	49	2.3%
Graphic Communication	3,248	0	0	3,248	3,008	0	0	3,008	240	8.0%
History	6,478	12	67	6,557	6,138	22	48	6,208	349	5.6%
Interdisc. Studies in Liberal Arts	1,136	0	0	1,136	889	0	0	889	247	27.8%
Journalism	2,303	0	4	2,307	2,434	0	0	2,434	-127	-5.2%
Music	3,090	0	1	3,091	3,691	2	7	3,700	-609	-16.5%
Philosophy	6,860	0	12	6,872	7,110	0	16	7,126	-254	-3.6%
Political Science	4,703	0	150	4,853	4,416	5	244	4,665	188	4.0%
Psychology & Child Development	8,672	0	351	9,023	9,229	0	360	9,589	-566	-5.9%
Social Sciences	6,089	0	24	6,113	6,947	0	4	6,951	-838	-12.1%
Theatre & Dance	2,140	0	4	2,144	1,970	0	10	1,980	164	8.3%
Women's Studies	1,744	0	0	1,744	1,368	0	0	1,368	376	27.5%
World Languages & Cultures	2,848	0	8	2,856	2,997	2	20	3,019	-163	-5.4%
Business	27,170	0	664	27,834	29,426	0	548	29,974	-2,140	-7.1%
Business	19,637	0	20	19,657	19,624	0	40	19,664	-7	0.0%
Business-Graduate	0	0	640	640	0	0	504	504	136	27.0%
Economics	4,916	0	4	4,920	7,328	0	4	7,332	-2,412	-32.9%
Industrial Technology	2,617	0	0	2,617	2,474	0	0	2,474	143	5.8%
Science & Math	68,064	631	1,678	70,373	70,085	1,096	1,391	72,572	-2,199	-3.0%
All College (SCM)	133	0	0	133	105	0	1	106	27	25.5%
Biological Sciences	11,472	0	274	11,746	12,155	5	166	12,326	-580	-4.7%
Chemistry & Biochemistry	11,439	0	35	11,474	11,480	0	53	11,533	-59	-0.5%
Kinesiology	3,161	0	9	3,170	3,595	6	41	3,642	-472	-13.0%
Liberal Studies	1,314	0	0	1,314	912	0	0	912	402	44.1%
Mathematics	15,920	8	317	16,245	16,030	10	313	16,353	-108	-0.7%
Physics	11,996	8	12	12,016	12,820	14	11	12,845	-829	-6.5%
Public Health	2,843	0	12	2,855	2,609	4	0	2,613	242	9.3%
School of Education	385	615	799	1,799	378	1,057	566	2,001	-202	-10.1%
Statistics	9,401	0	220	9,621	10,001	0	240	10,241	-620	-6.1%
Other	1,043	0	1	1,044	694	0	4	698	346	49.6%
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	823	0	1	824	554	0	0	554	270	48.7%
Intercollegiate Athletics	180	0	0	180	88	0	0	88	92	104.5%
Liberal Arts & Engineering Studies	40	0	0	40	52	0	4	56	-16	-28.6%