

2024-2025 Cal Poly Enrollment Projections

Projections are based on most up to date data for continuing students, as of Fall final census, using a 3 yr weighted average. Targets for Fall FTF and NT are set by AVP for SEM - Figures do not take into account rounding error adjustments

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	5,159	23,010	22,361	21,553		
	Residents/Non-Residents	4,359 800	19,381 3,629	18,838 3,523	18,169 3,384		
	Total Undergrad	4,997	22,209	21,572	20,757	Total First-Time First Year 5,400	
	Residents/Non-Residents	4,206 791	18,669 3,540	18,130 3,442	17,459 3,298		
	Fall First-Time First Year	95	5,400	0	0		
	Residents/Non-Residents	90 5	4,318 1,082	0 0	0 0		
	Total New Transfers	19	956	0	0	New Transfers include 37 non-degree for Non-Resident	
	Residents/Non-Residents	16 3	889 67	0 0	0 0		
	Continuing Undergrad	4,883	15,853	21,572	20,757	This model is based on three year weighted average using actual enrollment numbers. Actuals for fall 2021 are ADJUSTED for study abroad to account for pandemic year when study abroad was not available.	
	Residents/Non-Residents	4,100 783	13,462 2,391	18,130 3,442	17,459 3,298		
	Total Post-Bacc	44	118	94	90	Projections for summer 2024 are based on actuals for fall 2023.	
	Residents/Non-Residents	44 0	112 6	91 3	86 4		
	Total New Post-Bacc	43	49	14	6		
	Residents/Non-Residents	43 0	44 5	13 1	4 2		
	Continuing Post-Bacc	1	69	80	84		
	Residents/Non-Residents	1 0	68 1	78 2	82 2		
Total Grad Students	118	683	695	706			
Residents/Non-Residents	109 9	600 83	617 78	624 82			
Total New Graduate	13	380	74	73			
Residents/Non-Residents	13 0	335 45	64 10	62 11			
Continuing Graduate	105	303	621	633			
Residents/Non-Residents	96 9	265 38	553 68	562 71			
AVERAGE LOAD	Undergraduate Avg Load	7.32	14.60	14.39	14.10		
	Residents/Non-Residents	7.50 6.35	14.58 14.68	14.39 14.39	14.13 13.97		
	Post-Bacc Avg Load	6.00	17.48	16.35	15.30		
	Residents/Non-Residents	6.00 0.00	17.76 12.33	16.48 12.33	15.41 13.00		
	Graduate Avg Load	6.46	11.50	11.76	11.59		
	Residents/Non-Residents	6.76 2.78	11.56 11.04	11.82 11.31	11.70 10.79		
Total Student Avg Load	7.29	14.52	14.32	14.03			
Residents/Non-Residents	7.47 6.31	14.51 14.59	14.32 14.32	14.05 13.89			
SCUs	Undergraduate SCUs	36,579	324,240	310,456	292,757	AY	CY
	Residents/Non-Residents	31,556 5,023	272,276 51,964	260,937 49,519	246,675 46,082	779,888 147,565	811,444 152,588
	Post-Bacc SCUs	264	2,063	1,537	1,377	4,977	5,241
	Residents/Non-Residents	264 0	1,989 74	1,500 37	1,325 52	4,814 163	5,078 163
	Graduate SCUs	762	7,852	8,176	8,183	24,211	24,973
	Residents/Non-Residents	737 25	6,936 916	7,294 882	7,298 885	21,528 2,683	22,265 2,708
Total SCUs	37,605	334,155	320,169	302,317	956,641	994,246	
Residents/Non-Residents	32,557 5,048	281,201 52,954	269,731 50,438	255,298 47,019	806,230 150,411	838,787 155,459	
FTES	TOTAL FTES	2,519.7	22,407.9	21,480.9	20,290.9	21,393.2	22,233.1
	Resident FTES	2,182.8	18,862.3	18,103.6	17,141.5	18,035.8	18,763.4
	Non-Resident FTES	337.0	3,545.5	3,377.2	3,149.4	3,357.4	3,469.7
	Chancellor's Office 2024-2025 Resident FTES Target:						18,711.0
Difference:						0.3%	

FALL 2024 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Projections are not adjusted for rounding error. Thus, minor differences may be observed as compared to other numbers.

Fall 2024 Targets/Proj.	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTALS		Total First-Time First Year
								Working	Fixed	
Fall First-Time First-Year	1,110	427	1,383	910	792	772	6		5,400	5,400
<i>Student Credit Units</i>	7,189	3,443	3,927	32,726	6,329	25,826	1,769		81,209	
New Transfers	117	45	217	208	257	74	37		955	
<i>Student Credit Units</i>	1,569	692	2,314	4,120	2,303	2,488	40		13,526	
Continuing Undergrads	2,886	1,476	4,570	2,588	2,234	2,100	0		15,854	
Frosh	166	49	65	109	59	56	0		504	
Sophomores	792	298	638	671	532	444	0		3,375	
Juniors	779	358	1,167	714	599	580	0		4,197	
Seniors	755	346	1,271	795	716	592	0		4,475	
Super Seniors	394	425	1,429	299	328	428	0		3,303	
<i>Student Credit Units</i>	29,207	17,109	42,956	60,783	23,945	54,647	778		229,428	
FALL UNDERGRADS	4,113	1,948	6,170	3,706	3,283	2,946	37		22,209	
<i>Student Credit Units</i>	37,965	21,244	49,197	97,629	32,577	82,961	2,587		324,163	
TOTAL UNDERGRADS	4,113	1,948	6,170	3,706	3,283	2,946	37		22,203	
<i>Student Credit Units</i>	37,965	21,244	49,197	97,629	32,577	82,961	2,587		324,160	
Post-Baccalaureate	--	--	--	--	--	114	4		118	
New Students	--	--	--	--	--	45	4		49	
Continuing Students	--	--	--	--	--	69	0		69	
<i>Student Credit Units</i>	133	2	25	89	1	1,814	0		2,063	
Graduate	102	44	268	84	45	141	--		684	
New Students	63	30	143	40	32	73	--		381	
Continuing Students	39	14	125	44	13	68	--		303	
<i>Student Credit Units</i>	851	633	2,749	944	586	2,095	4		7,864	
TOTAL STUDENTS	4,215	1,992	6,438	3,790	3,328	3,201	41		23,005	
<i>Student Credit Units</i>	38,949	21,879	51,971	98,662	33,164	86,870	4		334,087	

Fall 2023 Actuals	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	TOTALS	
								Working	Fixed
First-Time First-Year	1,138	447	1,254	905	771	762	--	--	5,277
<i>Student Credit Units</i>	7,219	3,268	3,519	34,016	6,020	24,312	1,800	--	80,154
New Transfers	129	43	202	189	229	61	38	--	891
<i>Student Credit Units</i>	1,746	675	2,115	3,860	2,142	2,212	28	--	12,778
Continuing Undergrads	2,787	1,422	4,558	2,462	2,070	2,030	0	--	15,329
Freshmen	131	42	69	101	65	53	0	--	461
Sophomores	751	264	702	649	448	419	--	--	3,233
Juniors	709	374	1,203	647	529	562	--	--	4,024
Seniors	775	322	1,239	770	718	582	--	--	4,406
Super Seniors	421	420	1345	295	310	414	--	--	3,205
<i>Student Credit Units</i>	28,682	16,602	42,468	57,441	22,801	54,761	694	--	223,449
TOTAL UNDERGRADS	4,054	1,912	6,014	3,556	3,070	2,853	38	--	21,497
<i>Student Credit Units</i>	37,647	20,545	48,102	95,317	30,963	81,285	2,522	--	316,381
Post-Baccalaureate	--	--	--	--	--	103	2	--	105
New Students	--	--	--	--	--	48	2	--	50
Continuing Students	--	--	--	--	--	55	0	--	55
<i>Student Credit Units</i>	126	0	16	66	0	1,679	0	--	1,887
Graduate	106	40	261	83	47	140	--	--	677
New Students	74	26	136	38	33	70	--	--	377
Continuing Students	32	14	125	45	14	70	--	--	300
<i>Student Credit Units</i>	908	608	2,677	933	608	2,092	5	--	7,831
TOTAL STUDENTS	4,160	1,952	6,275	3,639	3,117	3,096	40	--	22,279
<i>Student Credit Units</i>	38,681	21,153	50,795	96,316	31,571	85,056	2,527	--	326,099

FALL 2024 PROGRAM LEVEL TARGET WORKSHEET

College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2024 PLANNING ESTIMATES							FALL 2023 ACTUALS										FALL 2023 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	0	0	0	0	0	39	39	0	0	0	1	7	18	31	19	76	76	0	0	0	0	0	101	101
Agricultural Business	770	100	164	16	180	403	583	197	19	216	21	98	109	114	19	361	577	633	112	175	17	192	381	573
Agricultural Communication	210	24	53	7	60	91	151	47	5	52	5	30	19	22	12	88	140	189	18	48	4	52	88	140
Agricultural Science	211	44	43	7	50	109	159	29	10	39	5	26	23	35	14	103	142	177	30	30	6	36	109	145
Agricultural Systems Management	101	9	30	3	33	116	149	27	2	29	9	24	30	33	7	103	132	111	10	30	2	32	111	143
Animal Science	1,579	189	196	18	214	554	768	231	18	249	21	127	127	130	112	517	766	1,469	170	200	18	218	502	720
BioResource and Agricultural Engineering	225	13	60	1	61	105	166	53	1	54	3	28	23	22	28	104	158	169	9	60	1	61	111	172
Dairy Science	52	5	15	2	17	30	47	12	2	14	0	12	3	12	7	34	48	34	7	11	1	12	35	47
Env. Earth & Soil Sci. (EESS)	445	42	65	4	69	103	172	41	4	45	8	42	25	27	18	120	165	455	40	65	5	70	125	195
Environmental Mgmt & Protection	756	99	70	15	85	298	383	75	11	86	4	73	79	104	57	317	403	846	83	80	8	88	318	406
Food Science	286	16	57	2	59	124	183	49	2	51	5	38	31	35	18	127	178	220	16	56	2	58	132	190
Forest and Fire Sciences (new)	467	54	62	9	71	120	191	57	11	68	12	43	32	19	5	111	179	403	54	63	9	72	69	141
Forestry and Natural Resources	0	0	0	0	0	10	10	0	0	0	0	1	2	13	7	23	23	0	0	0	0	0	32	32
Nutrition	527	43	103	5	108	245	353	126	6	132	7	65	55	45	40	212	344	416	62	106	6	112	221	333
Plant Sciences	176	68	53	17	70	119	189	56	24	80	5	32	29	19	8	93	173	149	65	47	20	67	58	125
Recreation, Parks and Tourism Admin.	365	53	82	9	91	271	362	88	10	98	14	69	72	67	22	244	342	359	48	92	7	99	285	384
Wine and Viticulture	217	23	57	2	59	150	209	50	4	54	11	36	32	47	28	154	208	185	21	53	4	57	139	196
Working Total	6,387	782	1,110	117	1227		4114																	
Fixed Total	6,387	782	1,110	117	1227	2887	4114	1,138	129	1,267	131	751	709	775	421	2,787	4,054	5,815	745	1116	110	1226	2817	4043

FALL 2024 PROGRAM LEVEL TARGET WORKSHEET
College of Architecture and Environmental Design

CAED	FALL 2024 PLANNING ESTIMATES							FALL 2023 ACTUALS										FALL 2023 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	616	22	82	2	84	226	310	78	0	78	10	44	65	50	56	225	303	538	25	82	0	82	212	294
Architecture	2,118	331	162	20	182	564	746	162	15	177	11	88	135	107	201	542	719	2,122	279	165	20	185	564	749
City & Regional Planning	221	29	40	8	48	124	172	37	8	45	3	19	32	23	21	98	143	178	32	40	8	48	122	170
Construction Management	595	78	98	3	101	368	469	114	3	117	16	80	111	108	77	392	509	482	68	100	3	103	363	466
Landscape Architecture	211	39	45	12	57	194	251	56	17	73	2	33	31	34	65	165	238	207	39	40	13	53	188	241
Working Total	3,761	499	427	45	472		1,948																	
Fixed Total	3,761	499	427	45	472	1,476	1,948	447	43	490	42	264	374	322	420	1,422	1,912	3,527	443	427	44	471	1,449	1,920

FALL 2024 PROGRAM LEVEL TARGET WORKSHEET

College of Engineering

CENG	FALL 2024 PLANNING ESTIMATES							FALL 2023 ACTUALS										FALL 2023 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	2,305	201	85	20	105	334	439	87	19	106	1	40	75	99	116	331	437	2,095	175	85	20	105	337	442
Biomedical Engineering	2,036	92	105	8	113	333	446	77	5	82	7	48	107	101	86	349	431	1,990	73	100	7	107	361	468
Civil Engineering	1,457	205	160	20	180	454	634	155	29	184	8	85	110	112	109	424	608	1,258	179	160	20	180	426	606
Computer Engineering	1,531	202	109	13	122	345	467	82	15	97	7	59	93	87	111	357	454	1,409	128	99	14	113	317	430
Computer Science	6,304	1,164	202	70	272	796	1068	176	55	231	9	102	226	269	188	794	1,025	7,267	1,096	202	72	274	836	1110
Electrical Engineering	1,500	249	201	22	223	521	744	172	16	188	13	116	123	125	127	504	692	1,274	221	190	18	208	507	715
Environmental Engineering	701	39	55	2	57	141	198	64	2	66	0	19	39	41	31	130	196	728	39	55	2	57	127	184
General Engineering	469	19	72	2	74	59	133	66	1	67	0	16	20	13	12	61	128	497	14	72	2	74	62	136
Industrial Engineering	299	21	65	3	68	197	265	54	2	56	2	35	52	54	65	208	264	258	21	62	1	63	219	282
Liberal Arts & Engineering Studies	0	0	0	0	0	24	24	0	0	0	0	2	3	6	17	28	28	0	0	0	0	--	32	32
Manufacturing Engineering	161	10	26	2	28	81	109	22	3	25	1	12	16	20	29	78	103	91	8	30	2	32	77	109
Materials Engineering	286	27	48	5	53	137	190	34	8	42	6	23	42	39	53	163	205	198	21	48	5	53	157	210
Mechanical Engineering	4,456	583	230	45	275	1070	1345	244	43	287	14	132	274	251	367	1,038	1,325	3,638	484	230	45	275	1025	1300
Software Engineering	758	105	25	5	30	78	108	21	4	25	1	13	23	22	34	93	118	795	107	25	5	30	91	121
Working Total	22,263	2,917	1,383	217	1,600		6,170																	
Fixed Total	22,263	2,917	1,383	217	1,600	4570	6,170	1,254	202	1,456	69	702	1,203	1,239	1,345	4,558	6,014	21,498	2,566	1358	213	1571	4574	6145

FALL 2024 PROGRAM LEVEL TARGET WORKSHEET
College of Liberal Arts

CLA	FALL 2024 PLANNING ESTIMATES							FALL 2023 ACTUALS									FALL 2023 TARGETS/ PROJECTIONS							
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	317	63	33	7	40	98	138	54	1	55	5	25	14	33	12	89	144	208	51	37	2	39	90	129
Art & Design	802	159	64	10	74	158	232	57	11	68	4	46	35	37	25	147	215	887	132	55	10	65	158	223
Child Development	705	120	55	15	70	137	207	56	14	70	3	33	32	43	15	126	196	602	89	55	12	67	141	208
Communication Studies	1,053	459	87	22	109	307	416	85	17	102	21	116	68	75	19	299	401	987	346	92	25	117	290	407
Comparative Ethnic Studies	98	9	13	1	14	17	31	7	3	10	2	8	3	2	1	16	26	89	13	13	1	14	13	27
English	576	131	92	15	107	174	281	86	4	90	8	43	46	42	27	166	256	587	128	88	2	90	147	237
Graphic Communications	493	63	75	7	82	230	312	91	7	98	6	42	53	79	30	210	308	434	61	75	7	82	208	290
History	485	113	69	18	87	134	221	40	4	44	9	44	45	46	20	164	208	448	105	72	4	76	155	231
Interdisciplinary Studies	240	35	20	6	26	142	168	21	15	36	3	28	43	35	8	117	153	246	27	20	9	29	105	134
Journalism	488	87	92	13	105	230	335	60	16	76	11	65	72	75	15	238	314	570	76	85	12	97	227	324
Spanish (Modern Languages & Literatures)	78	9	10	1	11	24	35	15	4	19	0	4	2	8	3	17	36	58	20	6	4	10	19	29
Music	202	35	22	4	26	46	72	25	5	30	4	5	10	9	6	34	64	198	25	22	2	24	38	62
Philosophy	233	45	40	6	46	87	133	43	8	51	7	18	25	22	9	81	132	193	50	33	7	40	84	124
Political Science	1,837	274	86	8	94	232	326	92	13	105	6	58	57	74	30	225	330	1,596	235	86	15	101	252	353
Psychology	3,657	835	73	32	105	349	454	72	36	108	8	61	93	132	51	345	453	3,579	717	73	39	112	345	457
Sociology	905	280	59	40	99	179	278	71	25	96	4	48	39	52	21	164	260	735	208	58	22	80	182	262
Theatre Arts	180	31	20	3	23	44	67	30	6	36	0	5	10	6	3	24	60	163	32	15	9	24	25	49
Working Total	12,349	2,748	910	208	1,118		3,706																	
Fixed Total	12,349	2,748	910	208	1,118	2,588	3,706	905	189	1,094	101	649	647	770	295	2,462	3,556	11,580	2,315	885	182	1,067	2,479	3,546

FALL 2024 PROGRAM LEVEL TARGET WORKSHEET
Orfalea College of Business

OCOB	FALL 2024 PLANNING ESTIMATES							FALL 2023 ACTUALS										FALL 2023 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	8,136	1,886	657	235	892	1,883	2775	652	207	859	59	365	442	625	255	1,746	2,605	7,907	1,674	607	233	840	1834	2674
Economics	1,371	275	75	18	93	185	278	52	17	69	2	48	47	58	34	189	258	1,182	251	75	18	93	191	284
Industrial Technology & Packaging	253	12	60	4	64	166	230	67	5	72	4	35	40	35	21	135	207	197	11	60	4	64	131	195
Working Total	9,760	2,173	792	257	1,049		3,283																	
Fixed Total	9,760	2,173	792	257	1,049	2,234	3,283	771	229	1,000	65	448	529	718	310	2,070	3,070	9,286	1,936	742	255	997	2156	3153

FALL 2024 PROGRAM LEVEL TARGET WORKSHEET

Bailey College of Science and Mathematics

BCSM	FALL 2024 PLANNING ESTIMATES							FALL 2023 ACTUALS										FALL 2023 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1,611	78	72	1	73	173	246	72	2	74	5	36	53	39	34	167	241	1,288	59	72	1	73	156	229
Biological Sciences	4,787	319	159	19	178	517	695	181	11	192	9	95	126	149	106	485	677	4,336	289	180	13	193	516	709
Chemistry	724	81	47	7	54	108	162	26	10	36	6	25	33	36	20	120	156	461	65	47	7	54	123	177
Public Health	1,118	124	62	2	64	204	268	85	2	87	3	37	49	44	25	158	245	898	134	62	2	64	152	216
Kinesiology	2,056	284	78	12	90	253	343	77	9	86	9	59	64	65	46	243	329	2,016	284	78	12	90	245	335
Liberal Studies	493	92	108	17	125	216	341	90	14	104	7	38	62	68	36	211	315	416	95	81	15	96	219	315
Marine Sciences	746	32	24	3	27	83	110	34	0	34	1	20	20	24	14	79	113	653	28	26	0	26	80	106
Mathematics	839	122	84	7	91	185	276	57	10	67	5	47	61	54	43	210	277	749	105	84	7	91	215	306
Microbiology	525	20	24	1	25	58	83	29	1	30	1	7	16	13	16	53	83	416	28	27	1	28	49	77
Physics (BA)	0	0	0	0	0	5	5	0	0	0	0	0	1	3	1	5	5	0	0	0	0	0	3	3
Physics (BS)	552	56	52	2	54	111	165	49	0	49	2	25	32	32	33	124	173	503	43	52	2	54	127	181
Statistics	604	89	62	3	65	187	252	62	2	64	5	30	45	55	40	175	239	486	50	62	3	65	170	235
Working Total	14,055	1,297	772	74	846		2946																	
Fixed Total	14,055	1,297	772	74	846	2100	2946	762	61	823	53	419	562	582	414	2,030	2,853	12,222	1,180	771	63	834	2055	2889