

2021-2022 Cal Poly Enrollment Projections 'Adjusted for Study Abroad'

Projections are based on most up to date data for continuing students using a 3 yr weighted average. Targets for Fall FTF and NT are set by Admissions & Director of Enrollment Management - Figures do not take into account rounding error adjustments

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	111	21,897	21,405	20,632		
	Total Undergrad	0	21,042	20,580	19,812		
	Total 1st-Time Frosh	0	4,901	0	0		
	Total New Transfers	0	1,000	0	0	NT includes 22 non-degree non-res	
	Continuing Undergrad	0	15,141	20,580	19,812		
	Total Post-Bacc	76	84	85	84	For consistency, this model has been adjusted for study abroad. That is, it assumes student participation in study abroad programs. Decreased participation rates in study abroad due to external COVID-related factors will affect the projections reported here.	
	Total New Post-Bacc	76	40	12	13		
	Continuing Post-Bacc	0	44	73	71		
	Total Grad Students	35	771	740	736		
	Total New Graduate	0	455	65	41		
Continuing Graduate	35	316	675	695			
AVERAGE LOAD	Undergraduate Avg Load	0.00	14.60	14.60	14.29		
	Post-Bacc Avg Load	6.00	16.87	15.09	15.76		
	Graduate Avg Load	11.66	11.53	11.74	11.41		
	Total Student Avg Load	7.78	14.50	14.50	14.19		
SCUS	Undergraduate SCUs	0	307,128	300,391	283,119	<u>AY</u>	<u>CY</u>
	Post-Bacc SCUs	456	1,417	1,283	1,324	890,638	890,638
	Graduate SCUs	408	8,887	8,690	8,396	4,024	4,480
	Total SCUs	864	317,432	310,364	292,839	25,973	26,381
FTES	TOTAL FTES	64.4	21,310.3	20,835.8	19,662.5	920,635	921,499
	Resident FTES	64.4	17,718.7	17,315.2	16,367.9	20,602.9	20,624.3
	Non-Resident FTES	0.0	3,591.5	3,520.6	3,294.6	17,133.9	17,155.4
						3,468.9	3,468.9
						Chancellor's Office 2021-2022 Resident FTES Target: 17,275.0	
*Summer Enrollment has moved to self-support						Difference: -0.7%	

FALL 2021 COLLEGE LEVEL ENROLLMENT PROJECTIONS 'Adjusted for Study Abroad'

Projections are not adjusted for rounding error. Thus, minor differences may be observed as compared to institutional report.

Fall 2021 Targets/Proj.								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	1,046	400	1,297	808	660	690	--		4,901
<i>Student Credit Units</i>	6,795	3,442	3,973	28,280	6,715	25,371	1,190		75,766
New Transfers	174	60	250	205	190	99	22		1,000
<i>Student Credit Units</i>	1,900	798	2,590	4,070	1,868	2,727	28		13,981
Continuing Undergrads	2,880	1,492	4,314	2,352	2,124	1,979	1		15,142
Freshmen	119	39	29	60	36	45	1		329
Sophomores	715	294	532	505	411	375	0		2,832
Juniors	761	343	1,027	595	537	516	0		3,779
Seniors	870	366	1,149	841	769	567	0		4,562
Super Seniors	415	450	1,577	351	371	476	0		3,640
<i>Student Credit Units</i>	26,049	15,788	42,093	58,310	24,773	49,357	1,043		217,413
TOTAL UNDERGRADS	4,100	1,952	5,861	3,365	2,974	2,768	23		21,043
<i>Student Credit Units</i>	34,744	20,028	48,656	90,660	33,356	77,455	2,261		307,160
Post-Baccalaureate	--	--	--	--	--	75	8		83
New Students	--	--	--	--	--	34	6		40
Continuing Students	--	--	--	--	--	41	2		43
<i>Student Credit Units</i>	77	0	16	79	8	1,220	0		1,400
Graduate	92	49	328	95	46	157	--		767
New Students	51	30	192	42	37	103	--		455
Continuing Students	41	19	136	53	9	54	--		312
<i>Student Credit Units</i>	750	707	3,209	1,002	644	2,524	6		8,840
TOTAL STUDENTS	4,192	2,001	6,189	3,460	3,020	3,000	31		21,893
<i>Student Credit Units</i>	35,571	20,735	51,881	91,741	34,008	81,199	2,267		317,400

Fall 2020 Actuals								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	997	446	1,273	741	650	681	--	--	4,788
<i>Student Credit Units</i>	6,764	3,762	3,830	26,991	6,700	25,304	1,312	--	74,663
New Transfers	187	63	271	228	201	102	5	--	1,057
<i>Student Credit Units</i>	1,997	784	2,779	4,504	1,918	2,918	17	--	14,917
Continuing Undergrads	2,932	1,526	4,322	2,522	2,293	2,007	0	--	15,602
Freshmen	114	30	25	53	30	36	--	--	288
Sophomores	718	270	456	468	367	349	--	--	2,628
Juniors	810	391	1,058	729	700	535	--	--	4,223
Seniors	892	366	1,186	931	839	623	--	--	4,837
Super Seniors	398	469	1,597	341	357	464	--	--	3,626
<i>Student Credit Units</i>	27,012	16,237	42,022	60,837	26,484	49,482	1,153	--	223,227
TOTAL UNDERGRADS	4,116	2,035	5,866	3,491	3,144	2,790	5	--	21,447
<i>Student Credit Units</i>	35,773	20,783	48,631	92,332	35,102	77,704	2,482	--	312,807
Post-Baccalaureate	--	--	--	--	--	90	3	--	93
New Students	--	--	--	--	--	34	0	--	34
Continuing Students	--	--	--	--	--	56	3	--	59
<i>Student Credit Units</i>	124	0	4	93	0	1,367	0	--	1,588
Graduate	88	48	319	93	52	147	--	--	747
New Students	51	30	192	42	44	103	--	--	462
Continuing Students	37	18	127	51	8	44	--	--	285
<i>Student Credit Units</i>	733	661	3,299	967	704	2,200	8	--	8,572
TOTAL STUDENTS	4,204	2,083	6,185	3,584	3,196	3,027	8	--	22,287
<i>Student Credit Units</i>	36,630	21,444	51,934	93,392	35,806	81,271	2,490	--	322,967

Source: Office for Institutional Research - 3/22/2021. Application numbers provided by Admissions

FALL 2021 PROGRAM LEVEL TARGET WORKSHEET
College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2021 PLANNING ESTIMATES							FALL 2020 ACTUALS										FALL 2020 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	278	77	80	14	94	160	254	47	22	69	8	39	42	51	26	166	235	179	79	52	20	72	174	246
Agricultural Business	482	111	168	24	192	347	539	159	21	180	13	89	78	120	20	320	500	479	94	159	15	174	334	508
Agricultural Communication	112	28	37	11	48	103	151	46	15	61	8	20	23	25	12	88	149	160	34	45	12	57	89	146
Agricultural Science	105	39	20	15	35	91	126	16	9	25	3	18	22	36	15	94	119	125	45	18	8	26	88	114
Agricultural Systems Management	51	11	11	2	13	110	123	18	2	20	6	31	36	37	9	119	139	74	12	26	1	27	121	148
Animal Science	1,250	219	198	29	227	521	748	191	31	222	10	119	136	158	78	501	723	1,272	197	190	36	226	516	742
BioResource and Agricultural Engineering	97	6	39	1	40	117	157	56	2	58	7	20	38	26	29	120	178	97	4	55	1	56	123	179
Dairy Science	45	11	12	4	16	43	59	17	4	21	3	15	11	16	6	51	72	45	8	19	5	24	56	80
Env. Earth & Soil Sci. (EESS)	253	40	61	2	63	137	200	63	5	68	3	42	33	28	18	124	192	236	30	64	4	68	128	196
Environmental Mgmt & Protection	768	81	105	13	118	322	440	95	22	117	9	60	105	90	43	307	424	735	91	122	15	137	303	440
Food Science	194	24	53	3	56	123	179	44	2	46	5	38	30	42	22	137	183	216	25	60	3	63	130	193
Forestry and Natural Resources	334	60	45	20	65	119	184	33	7	40	4	42	32	34	6	118	158	178	45	37	9	46	110	156
Nutrition	405	84	102	20	122	237	359	88	21	109	4	55	56	56	56	227	336	375	106	86	23	109	213	322
Recreation, Parks and Tourism Admin.	212	42	72	11	83	265	348	65	19	84	18	62	58	103	26	267	351	277	71	58	18	76	252	328
Wine and Viticulture	162	33	43	5	48	184	232	59	5	64	12	47	47	56	29	191	255	199	31	58	5	63	197	260
Working Total	4,748	866	1,046	174	1220		4100																	
Fixed Total	4,748	866	1,046	174	1220	2880	4100	997	187	1,184	113	697	747	878	396	2,831	4,015	4,647	872	1049	175	1224	2836	4060

FALL 2021 PROGRAM LEVEL TARGET WORKSHEET
College of Architecture and Environmental Design

CAED	FALL 2021 PLANNING ESTIMATES							FALL 2020 ACTUALS										FALL 2020 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	455	22	80	1	81	211	292	79	1	80	5	57	48	59	52	221	301	439	19	80	1	81	218	299
Architecture	1,745	312	160	18	178	558	736	189	17	206	1	73	136	106	170	486	692	1,525	274	150	23	173	541	714
City & Regional Planning	115	23	29	11	40	118	158	32	6	38	3	22	32	35	27	119	157	105	23	35	6	41	104	145
Construction Management	376	92	99	10	109	426	535	110	29	139	21	91	104	107	70	393	532	337	89	100	20	120	372	492
Landscape Architecture	138	51	32	20	52	179	231	36	10	46	0	22	57	21	75	175	221	95	37	35	10	45	146	191
Working Total	2,829	500	400	60	460		1952																	
Fixed Total	2,829	500	400	60	460	1492	1952	446	63	509	30	265	377	328	394	1,394	1,903	2,501	442	400	60	460	1381	1841

FALL 2021 PROGRAM LEVEL TARGET WORKSHEET
College of Engineering

CENG	FALL 2021 PLANNING ESTIMATES							FALL 2020 ACTUALS										FALL 2020 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1,818	239	80	20	100	331	431	100	17	117	1	33	80	95	128	337	454	1,842	210	90	20	110	338	448
Biomedical Engineering	1,802	107	96	14	110	315	425	105	15	120	2	31	61	92	102	288	408	1,772	109	92	18	110	269	379
Civil Engineering	1,169	258	150	34	184	456	640	148	26	174	2	63	135	103	156	459	633	1,194	274	155	43	198	453	651
Computer Engineering	1,409	179	95	31	126	293	419	90	33	123	2	27	71	89	111	300	423	1,229	185	102	24	126	325	451
Computer Science	5,838	1,007	205	37	242	623	865	170	32	202	2	56	138	160	180	536	738	5,050	966	170	29	199	537	736
Electrical Engineering	1,037	225	180	19	199	516	715	144	48	192	3	71	121	130	206	531	723	991	295	181	56	237	532	769
Environmental Engineering	607	58	46	8	54	103	157	44	8	52	0	10	30	20	47	107	159	673	48	48	8	56	102	158
General Engineering	461	12	60	4	64	55	119	65	1	66	1	9	20	13	12	55	121	493	12	62	1	63	58	121
Industrial Engineering	198	46	59	10	69	262	331	66	11	77	3	32	59	76	83	253	330	199	46	57	8	65	255	320
Liberal Arts & Engineering Studies	0	0	0	0	--	49	49	0	0	0	0	2	10	23	22	57	57	0	0	0	0	--	58	58
Manufacturing Engineering	56	18	21	8	29	65	94	20	6	26	5	12	10	18	21	66	92	63	18	18	6	24	67	91
Materials Engineering	211	39	60	12	72	138	210	58	11	69	0	9	39	43	51	142	211	220	46	55	14	69	144	213
Mechanical Engineering	3,025	583	220	48	268	941	1209	229	52	281	2	80	219	225	383	909	1,190	3,057	649	210	45	255	947	1202
Software Engineering	531	114	25	5	30	166	196	34	11	45	2	15	38	64	65	184	229	491	84	30	8	38	204	242
Working Total	18,162	2,885	1,297	250	1547		5860																	
Fixed Total	18,162	2,885	1,297	250	1547	4313	5860	1,273	271	1,544	25	450	1,031	1,151	1,567	4,224	5,768	17,274	2,942	1270	280	1550	4289	5839

FALL 2021 PROGRAM LEVEL TARGET WORKSHEET
College of Liberal Arts

CLA	FALL 2021 PLANNING ESTIMATES							FALL 2020 ACTUALS										FALL 2020 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh.	Cont. Sophs.	Cont. Junrs.	Cont. Senrs.	Cont. Super Senrs.	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	204	89	34	6	40	104	144	32	7	39	4	26	33	33	13	109	148	187	100	46	14	60	114	174
Art & Design	659	171	45	6	51	155	206	42	7	49	2	48	43	46	21	160	209	642	147	55	12	67	157	224
Child Development	560	175	36	21	57	125	182	34	24	58	2	20	18	51	23	114	172	559	138	40	15	55	110	165
Communication Studies	830	496	97	15	112	213	325	91	17	108	6	41	35	91	22	195	303	906	508	89	21	110	198	308
Comparative Ethnic Studies	74	4	14	3	17	25	42	13	3	16	0	8	4	8	4	24	40	80	8	12	6	18	32	50
English	431	141	76	11	87	167	254	71	13	84	3	31	46	84	21	185	269	465	157	79	10	89	185	274
Graphic Communications	375	58	72	5	77	235	312	68	6	74	1	47	63	87	47	245	319	314	43	70	5	75	259	334
History	405	144	71	19	90	165	255	67	22	89	5	30	44	59	22	160	249	359	122	68	18	86	162	248
Interdisciplinary Studies	219	1	20	5	25	50	75	0	0	0	0	10	16	22	9	57	57	0	0	0	0	0	1	1
Journalism	425	110	75	9	84	180	264	70	10	80	4	27	48	62	20	161	241	357	106	63	11	74	183	257
Spanish (Modern Languages & Literatures)	45	22	4	4	8	16	24	6	4	10	0	7	1	8	0	16	26	67	18	6	8	14	25	39
Music	122	18	17	0	17	45	62	16	0	16	2	11	10	10	11	44	60	0	0	22	2	24	44	68
Philosophy	160	59	35	10	45	97	142	33	11	44	6	15	29	35	11	96	140	167	53	42	12	54	84	138
Political Science	1,572	336	77	17	94	246	340	72	19	91	4	37	73	93	35	242	333	1,389	270	85	24	109	212	321
Psychology	3,222	935	66	51	117	303	420	62	58	120	4	30	83	123	58	298	418	2,599	851	80	26	106	261	367
Sociology	689	327	60	18	78	190	268	56	21	77	9	42	39	77	19	186	263	663	299	60	26	86	189	275
Theatre Arts	107	32	9	5	14	40	54	8	6	14	1	14	13	12	2	42	56	114	26	15	10	25	42	67
Working Total	10,099	3,118	808	205	1013		3369																	
Fixed Total	10,099	3,118	808	205	1013	2356	3369	741	228	969	53	444	598	901	338	2,334	3,303	8,868	2,846	832	220	1052	2258	3310

FALL 2021 PROGRAM LEVEL TARGET WORKSHEET
Orfalea College of Business

OCOB	FALL 2021 PLANNING ESTIMATES							FALL 2020 ACTUALS										FALL 2020 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	6,868	1,865	548	171	719	1795	2514	561	181	742	23	308	464	691	272	1,758	2,500	5,777	1,977	581	163	744	1696	2440
Economics	1,059	253	70	16	86	157	243	42	16	58	1	23	43	59	52	178	236	994	256	70	20	90	167	257
Industrial Technology & Packaging	116	23	42	3	45	173	218	47	4	51	6	25	48	45	31	155	206	131	17	43	3	46	161	207
Working Total	8,043	2,141	660	190	850		2975																	
Fixed Total	8,043	2,141	660	190	850	2125	2975	650	201	851	30	356	555	795	355	2,091	2,942	6,902	2,250	694	186	880	2024	2904

FALL 2021 PROGRAM LEVEL TARGET WORKSHEET
College of Science and Mathematics

CSM	FALL 2021 PLANNING ESTIMATES							FALL 2020 ACTUALS										FALL 2020 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1,169	90	65	4	69	133	202	63	4	67	4	21	36	34	28	123	190	1,188	105	65	5	70	128	198
Biological Sciences	4,298	421	160	13	173	493	666	124	15	139	3	84	129	179	142	537	676	4,337	400	150	20	170	512	682
Chemistry	571	81	40	6	46	101	147	44	7	51	4	13	24	19	33	93	144	551	87	40	8	48	88	136
Public Health	811	160	50	10	60	135	195	46	9	55	1	28	40	44	17	130	185	680	94	45	13		87	87
Kinesiology	1,419	285	60	15	75	231	306	62	16	78	4	40	55	82	56	237	315	1,372	264	60	20	80	231	311
Liberal Studies	422	131	70	30	100	240	340	85	28	113	11	51	61	89	32	244	357	501	158	95	25	120	251	371
Marine Sciences	587	56	25	2	27	75	102	35	2	37	0	11	18	18	14	61	98	517	30	25	2	27	67	94
Mathematics	721	151	90	8	98	216	314	84	9	93	4	42	48	49	50	193	286	902	153	85	10	95	191	286
Microbiology	341	46	25	4	29	73	102	25	4	29	2	16	15	18	21	72	101	314	37	25	3	28	67	95
Physics (BS)	430	70	50	6	56	138	194	59	7	66	3	21	36	33	35	128	194	485	77	60	8	68	142	210
Statistics	302	56	55	1	56	141	197	54	1	55	0	18	35	38	32	123	178	319	57	55	5	60	128	188
Working Total	11,071	1,547	690	99	789		2768																	
Fixed Total	11,071	1,547	690	99	789	1979	2768	681	102	783	36	345	499	605	462	1,947	2,730	11,166	1,462	705	119	824	1899	2723