

# CAL POLY REGISTRATION MONITOR

SPRING 2020

Final Census

## HEADCOUNT & SCU's Against Targets

	Spring 2020 FINAL		Spring 2019 FINAL		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
	** Based on initial projections established in February 2019					
<b>TOTAL STUDENTS</b>	<b>20,223</b>	<b>19,955</b>	<b>20,609</b>	<b>20,443</b>	<b>-386</b>	<b>-1.9%</b>
<b>Total Undergraduate</b>	<b>19,453</b>	<b>19,187</b>	<b>19,865</b>	<b>19,604</b>	<b>-412</b>	<b>-2.1%</b>
New First-Time	1	0	0	0	1	--
*New Transfers	12	0	16	0	-4	-25.0%
Continuing	19,440	19,187	19,849	19,604	-409	-2.1%
<b>*Total Post-Baccalaureate</b>	<b>113</b>	<b>144</b>	<b>110</b>	<b>153</b>	<b>3</b>	<b>2.7%</b>
New Students	7	21	20	27	-13	-65.0%
Continuing	106	123	90	126	16	17.8%
<b>Total Graduate</b>	<b>657</b>	<b>624</b>	<b>634</b>	<b>686</b>	<b>23</b>	<b>3.6%</b>
New Students	44	42	33	39	11	33.3%
Continuing	613	582	601	647	12	2.0%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

	Cal Poly SCU's		Cal Poly Projection		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>291,903</b>	<b>280,391</b>	<b>287,900</b>	<b>287,084</b>	<b>4,003</b>	<b>1.4%</b>
Undergraduate	282,570	270,942	279,076	276,867	3,494	1.3%
Post-Baccalaureate	1,783	2,315	1,685	2,384	98	5.8%
Graduate	7,550	7,134	7,139	7,833	411	5.8%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

## FTE STUDENTS and AVERAGE LOAD

	Spring 2020 FINAL		Spring 2019 FINAL		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
<b>TOTAL FTE STUDENTS</b>	<b>19,586.0</b>	<b>14.43</b>	<b>19,312.3</b>	<b>13.97</b>	<b>273.7</b>	<b>1.4%</b>
Undergraduate	18,838.0	14.53	18,605.1	14.05	232.9	1.3%
Post-Baccalaureate	118.9	15.78	112.3	15.32	6.6	5.9%
*Graduate	629.2	11.49	594.9	11.26	34.3	5.8%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

# CAL POLY REGISTRATION MONITOR - College Breakdown

## SPRING 2020

Final Census

### HEADCOUNT

	Spring 2020			Spring 2019			Differences to Date	
	FINAL			FINAL				
		Cal Poly Internal	% of Projection	Cal Poly Internal	% of Projection			Headcount
	Headcount	Projection	Projection	Headcount	Projection	Projection	Headcount	Percent
<b>Total Undergraduate</b>	<b>19,453</b>	<b>19,187 #</b>	<b>101.4%</b>	<b>19,865</b>	<b>19,605</b>	<b>101.3%</b>	<b>-412</b>	<b>-2.1%</b>
Agriculture, Food & Env. Sci.	3,698	3,793	97.5%	3,696	3,768	98.1%	2	0.1%
Arch. & Environmental Design	1,780	1,732	102.8%	1,756	1,693	103.7%	24	1.4%
Engineering	5,389	5,232	103.0%	5,514	5,546	99.4%	-125	-2.3%
Liberal Arts	3,177	3,125	101.7%	3,274	3,110	105.3%	-97	-3.0%
Orfalea College of Business	2,868	2,797	102.5%	2,979	2,908	102.4%	-111	-3.7%
Science and Mathematics	2,524	2,490	101.4%	2,613	2,561	102.0%	-89	-3.4%
Other	17	18	94.4%	33	19	173.7%	-16	-48.5%
						<b>#VALUE!</b>		
<b>Total Post-Bacc/Graduate</b>	<b>770</b>	<b>771 #</b>	<b>99.9%</b>	<b>744</b>	<b>833</b>	<b>89.3%</b>	<b>26</b>	<b>3.5%</b>
Agriculture, Food & Env. Sci.	92	69	133.3%	84	70	120.0%	8	9.5%
Arch. & Environmental Design	45	45	100.0%	38	44	86.4%	7	18.4%
Engineering	284	269	105.6%	255	290	87.9%	29	11.4%
Liberal Arts	83	75	110.7%	83	82	101.2%	0	0.0%
Orfalea College of Business	41	36	113.9%	34	37	91.9%	7	20.6%
Science and Mathematics	210	262	80.2%	234	296	79.1%	-24	-10.3%
Other	15	15	100.0%	16	14	114.3%	-1	-6.3%

### STUDENT CREDIT UNITS TAUGHT

	Spring 2020			Spring 2019			Differences to Date	
	FINAL			FINAL				
		Cal Poly Internal	% of Projection	Cal Poly Internal	% of Projection			SCU's
	SCU's	Projection	Projection	SCU's	Projection	Projection	SCU's	Percent
<b>TOTAL SCU's TAUGHT</b>	<b>291,903</b>	<b>280,403 #</b>	<b>104.1%</b>	<b>287,900</b>	<b>287,096</b>	<b>100.3%</b>	<b>4,003</b>	<b>1.4%</b>
Agriculture, Food & Env. Sci.	33,710	32,811	102.7%	33,759	32,734	103.1%	-49	-0.1%
Arch. & Environmental Design	19,773	18,022	109.7%	18,839	17,613	107.0%	934	5.0%
Engineering	51,305	48,660	105.4%	52,708	50,518	104.3%	-1,403	-2.7%
Liberal Arts	81,307	79,980	101.7%	80,269	81,349	98.7%	1,038	1.3%
Orfalea College of Business	34,001	30,902	110.0%	31,639	32,241	98.1%	2,362	7.5%
Science and Mathematics	70,356	68,692	102.4%	68,942	71,388	96.6%	1,414	2.1%
Other	1,451	1,336	108.6%	1,744	1,253	139.2%	-293	-16.8%

# Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

SPRING 2020

Final Census

## STUDENT CREDIT UNITS TAUGHT

	Spring 2020				Spring 2019				Differences to Date	
	FINAL				FINAL					
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>282,570</b>	<b>1,783</b>	<b>7,550</b>	<b>291,903</b>	<b>279,076</b>	<b>1,685</b>	<b>7,139</b>	<b>287,900</b>	<b>4,003</b>	<b>1.4%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>32,767</b>	<b>32</b>	<b>911</b>	<b>33,710</b>	<b>32,863</b>	<b>20</b>	<b>876</b>	<b>33,759</b>	<b>-49</b>	<b>-0.1%</b>
Agribusiness	4,096	0	0	4,096	4,512	0	4	4,516	-420	-9.3%
Agricultural Educ & Comm	759	18	401	1,178	501	12	400	913	265	29.0%
All College (AG)	136	0	57	193	212	0	56	268	-75	-28.0%
Animal Science	5,620	0	27	5,647	5,861	0	38	5,899	-252	-4.3%
BioResource & Ag Engineering	3,462	0	94	3,556	2,998	0	112	3,110	446	14.3%
Food Science & Nutrition	4,615	0	73	4,688	5,043	0	108	5,151	-463	-9.0%
Horticulture & Crop Science	3,468	12	49	3,529	3,803	8	73	3,884	-355	-9.1%
Military Science	190	0	0	190	292	0	0	292	-102	-34.9%
Natural Resrcs Mgmt & Env Sc	5,284	2	166	5,452	4,885	0	69	4,954	498	10.1%
Rec., Parks & Tourism Admin.	3,626	0	24	3,650	3,162	0	0	3,162	488	15.4%
Wine and Viticulture	1,511	0	20	1,531	1,594	0	16	1,610	-79	-4.9%
<b>Architecture &amp; Env Design</b>	<b>19,200</b>	<b>17</b>	<b>556</b>	<b>19,773</b>	<b>18,375</b>	<b>2</b>	<b>462</b>	<b>18,839</b>	<b>934</b>	<b>5.0%</b>
All College (EDES)	752	0	0	752	760	0	4	764	-12	-1.6%
Architectural Engineering	3,246	0	141	3,387	2,922	0	96	3,018	369	12.2%
Architecture	7,106	13	33	7,152	6,910	0	16	6,926	226	3.3%
City & Regional Planning	2,184	4	369	2,557	2,050	2	346	2,398	159	6.6%
Construction Management	3,925	0	13	3,938	3,615	0	0	3,615	323	8.9%
Landscape Architecture	1,987	0	0	1,987	2,118	0	0	2,118	-131	-6.2%
<b>Engineering</b>	<b>48,227</b>	<b>52</b>	<b>3,026</b>	<b>51,305</b>	<b>50,255</b>	<b>40</b>	<b>2,413</b>	<b>52,708</b>	<b>-1,403</b>	<b>-2.7%</b>
Aerospace Engineering	4,656	0	294	4,950	4,436	0	244	4,680	270	5.8%
Biomedical & General Engineering	2,343	0	419	2,762	2,570	0	373	2,943	-181	-6.2%
Civil & Environmental Engineering	6,217	0	647	6,864	6,527	0	564	7,091	-227	-3.2%
Computer Engineering	5,398	8	86	5,492	6,483	0	41	6,524	-1,032	-15.8%
Computer Science	6,066	8	293	6,367	6,927	12	304	7,243	-876	-12.1%
Electrical Engineering	7,825	12	411	8,248	6,402	0	312	6,714	1,534	22.8%
Industrial & Manufacturing Eng	4,435	8	522	4,965	4,915	28	278	5,221	-256	-4.9%
Materials Engineering	2,187	0	26	2,213	2,510	0	3	2,513	-300	-11.9%
Mechanical Engineering	9,100	16	328	9,444	9,485	0	294	9,779	-335	-3.4%

# CAL POLY SCU TAUGHT MONITOR

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## STUDENT CREDIT UNITS TAUGHT

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	FINAL				FINAL				SCU's	Percent
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>282,570</b>	<b>1,783</b>	<b>7,550</b>	<b>291,903</b>	<b>279,076</b>	<b>1,685</b>	<b>7,139</b>	<b>287,900</b>	<b>4,003</b>	<b>1.4%</b>
<b>Liberal Arts</b>	<b>80,387</b>	<b>63</b>	<b>857</b>	<b>81,307</b>	<b>79,305</b>	<b>73</b>	<b>891</b>	<b>80,269</b>	<b>1,038</b>	<b>1.3%</b>
Art & Design	4,010	0	4	4,014	4,274	0	4	4,278	-264	-6.2%
Communication Studies	7,491	0	4	7,495	6,686	0	8	6,694	801	12.0%
English	14,402	29	105	14,536	13,729	20	154	13,903	633	4.6%
Ethnic Studies	2,414	0	4	2,418	2,340	4	8	2,352	66	2.8%
Graphic Communication	3,146	0	0	3,146	3,037	4	0	3,041	105	3.5%
History	7,096	22	84	7,202	7,112	18	98	7,228	-26	-0.4%
Interdisc. Studies in Liberal Arts	1,014	0	8	1,022	948	0	0	948	74	7.8%
Journalism	2,226	0	0	2,226	2,291	0	0	2,291	-65	-2.8%
Music	3,483	0	21	3,504	3,073	0	3	3,076	428	13.9%
Philosophy	8,632	0	16	8,648	8,048	0	28	8,076	572	7.1%
Political Science	4,332	2	191	4,525	4,500	15	170	4,685	-160	-3.4%
Psychology & Child Development	10,502	4	394	10,900	9,148	12	399	9,559	1,341	14.0%
Social Sciences	4,413	0	4	4,417	5,905	0	0	5,905	-1,488	-25.2%
Theatre & Dance	2,059	0	6	2,065	2,445	0	7	2,452	-387	-15.8%
Women's & Gender Studies	1,320	0	0	1,320	2,220	0	0	2,220	-900	-40.5%
World Languages & Cultures	3,847	6	16	3,869	3,549	0	12	3,561	308	8.6%
<b>Orfalea College of Business</b>	<b>33,425</b>	<b>8</b>	<b>568</b>	<b>34,001</b>	<b>31,143</b>	<b>8</b>	<b>488</b>	<b>31,639</b>	<b>2,362</b>	<b>7.5%</b>
Business	22,783	0	28	22,811	22,255	8	12	22,275	536	2.4%
Business-Graduate	8	8	524	540	0	0	464	464	76	16.4%
Economics	7,592	0	4	7,596	6,044	0	0	6,044	1,552	25.7%
Industrial Technology	3,042	0	12	3,054	2,844	0	12	2,856	198	6.9%
<b>Science &amp; Math</b>	<b>67,115</b>	<b>1,611</b>	<b>1,630</b>	<b>70,356</b>	<b>65,391</b>	<b>1,542</b>	<b>2,009</b>	<b>68,942</b>	<b>1,414</b>	<b>2.1%</b>
All College (SCM)	739	0	0	739	806	0	3	809	-70	-8.7%
Biological Sciences	13,511	0	172	13,683	13,150	5	224	13,379	304	2.3%
Chemistry & Biochemistry	10,695	0	149	10,844	10,663	0	103	10,766	78	0.7%
Kinesiology	3,932	3	49	3,984	6,764	24	124	6,912	-2,928	-42.4%
Liberal Studies	1,099	0	0	1,099	1,230	0	0	1,230	-131	-10.7%
Mathematics	13,542	10	127	13,679	12,218	8	139	12,365	1,314	10.6%
Physics	12,104	26	15	12,145	11,554	22	10	11,586	559	4.8%
Public Health	3,094	0	16	3,110	827	0	4	831	2,279	274.2%
School of Education	541	1,572	962	3,075	639	1,479	1,284	3,402	-327	-9.6%
Statistics	7,858	0	140	7,998	7,540	4	118	7,662	336	4.4%
<b>Other</b>	<b>1,449</b>	<b>0</b>	<b>2</b>	<b>1,451</b>	<b>1,744</b>	<b>0</b>	<b>0</b>	<b>1,744</b>	<b>-293</b>	<b>-16.8%</b>
Academic Programs	256	0	0	256	356	0	0	356	-100	-28.1%
Honors	837	0	0	837	970	0	0	970	-133	-13.7%
Intercollegiate Athletics	192	0	0	192	188	0	0	188	4	2.1%
Liberal Arts & Engineering Stds	164	0	2	166	230	0	0	230	-64	-27.8%