

CAL POLY REGISTRATION MONITOR

SPRING 2020

Through 4/6/2020 (**Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2020 will not be final until 5/11/20.

HEADCOUNT & SCU's Against Targets

	Spring 2020 (Through 4/6/20)		Spring 2019 (Through 4/1/19)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
	** Based on initial projections established in February 2019					
TOTAL STUDENTS	20,181	19,955	20,491	20,443	-310	-1.5%
Total Undergraduate	19,421	19,187	19,776	19,604	-355	-1.8%
New First-Time	1	0	0	0	1	--
*New Transfers	13	0	16	0	-3	-18.8%
Continuing	19,407	19,187	19,760	19,604	-353	-1.8%
*Total Post-Baccalaureate	113	144	105	153	8	7.6%
New Students	7	21	19	27	-12	-63.2%
Continuing	106	123	86	126	20	23.3%
Total Graduate	647	624	610	686	37	6.1%
New Students	43	42	31	39	12	38.7%
Continuing	604	582	579	647	25	4.3%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

**The data in this Registration Monitor, is set the day before the Beginning of Classes.

	Spring 2020 (Through 4/6/20)		Spring 2019 (Through 4/1/19)		Differences to Date SCU's Percent	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	290,407	280,391	281,555	287,084	8,852	3.1%
Undergraduate	281,367	270,942	273,292	276,867	8,075	3.0%
Post-Baccalaureate	1,773	2,315	1,639	2,384	134	8.2%
Graduate	7,267	7,134	6,624	7,833	643	9.7%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2020 (Through 4/6/20)		Spring 2019 (Through 4/1/19)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	19,481.6	14.39	18,880.7	13.74	600.9	3.2%
Undergraduate	18,757.8	14.49	18,219.5	13.82	538.3	3.0%
Post-Baccalaureate	118.2	15.69	109.3	15.61	8.9	8.1%
*Graduate	605.6	11.23	552.0	10.86	53.6	9.7%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2020

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HEADCOUNT

	Spring 2020 (Through 4/6/20)			Spring 2019 (Through 4/1/19)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of	Headcount	Percent
	Headcount	Projection		Headcount	Projection			
Total Undergraduate	19,421	19,187 #	101.2%	19,776	19,605	100.9%	-355	-1.8%
Agriculture, Food & Env. Sci.	3,734	3,793	98.4%	3,716	3,768	98.6%	18	0.5%
Arch. & Environmental Design	1,769	1,732	102.1%	1,730	1,693	102.2%	39	2.3%
Engineering	5,371	5,232	102.7%	5,487	5,546	98.9%	-116	-2.1%
Liberal Arts	3,138	3,125	100.4%	3,250	3,110	104.5%	-112	-3.4%
Orfalea College of Business	2,870	2,797	102.6%	2,959	2,908	101.8%	-89	-3.0%
Science and Mathematics	2,518	2,490	101.1%	2,601	2,561	101.6%	-83	-3.2%
Other	21	18	116.7%	33	19	173.7%	-12	-36.4%
Total Post-Bacc/Graduate	760	771 #	98.6%	715	833	85.8%	45	6.3%
Agriculture, Food & Env. Sci.	88	69	127.5%	72	70	102.9%	16	22.2%
Arch. & Environmental Design	44	45	97.8%	38	44	86.4%	6	15.8%
Engineering	282	269	104.8%	247	290	85.2%	35	14.2%
Liberal Arts	82	75	109.3%	81	82	98.8%	1	1.2%
Orfalea College of Business	41	36	113.9%	34	37	91.9%	7	20.6%
Science and Mathematics	208	262	79.4%	230	296	77.7%	-22	-9.6%
Other	15	15	100.0%	13	14	92.9%	2	15.4%

STUDENT CREDIT UNITS TAUGHT

	Spring 2020 (Through 4/6/20)			Spring 2019 (Through 4/1/19)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of	SCU's	Percent
	SCU's	Projection		SCU's	Projection			
TOTAL SCU's TAUGHT	290,407	280,403 #	103.6%	273,292	287,096	95.2%	17,115	6.3%
Agriculture, Food & Env. Sci.	33,185	32,811	101.1%	31,153	32,734	95.2%	2,032	6.5%
Arch. & Environmental Design	19,337	18,022	107.3%	17,070	17,613	96.9%	2,267	13.3%
Engineering	50,743	48,660	104.3%	49,063	50,518	97.1%	1,680	3.4%
Liberal Arts	81,367	79,980	101.7%	78,451	81,349	96.4%	2,916	3.7%
Orfalea College of Business	33,864	30,902	109.6%	30,994	32,241	96.1%	2,870	9.3%
Science and Mathematics	70,518	68,692	102.7%	64,888	71,388	90.9%	5,630	8.7%
Other	1,393	1,336	104.3%	1,673	1,253	133.5%	-280	-16.7%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2020

Through 4/6/2020 (**Beginning of Classes)

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2020 (Through 4/6/20)				Spring 2019 (Through 4/1/19)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	281,367	1,773	7,267	290,407	273,292	1,639	6,624	281,555	8,852	3.1%
Agriculture, Food & Env. Sci.	32,315	32	838	33,185	31,153	7	730	31,890	1,295	4.1%
Agribusiness	4,080	0	0	4,080	4,524	0	4	4,528	-448	-9.9%
Agricultural Educ & Comm	724	18	365	1,107	445	3	308	756	351	46.4%
All College (AG)	139	0	40	179	182	0	36	218	-39	-17.9%
Animal Science	5,528	0	24	5,552	5,321	0	26	5,347	205	3.8%
BioResource & Ag Engineering	3,607	0	96	3,703	2,801	0	120	2,921	782	26.8%
Food Science & Nutrition	4,634	0	67	4,701	4,993	0	99	5,092	-391	-7.7%
Horticulture & Crop Science	3,479	12	45	3,536	3,681	4	65	3,750	-214	-5.7%
Military Science	176	0	0	176	167	0	3	170	6	3.5%
Natural Resrcs Mgmt & Env Sc	5,151	2	161	5,314	4,743	0	57	4,800	514	10.7%
Rec., Parks & Tourism Admin.	3,373	0	24	3,397	2,772	0	0	2,772	625	22.5%
Wine and Viticulture	1,424	0	16	1,440	1,524	0	12	1,536	-96	-6.3%
Architecture & Env Design	18,780	17	540	19,337	17,070	2	423	17,495	1,842	10.5%
All College (EDES)	748	0	0	748	660	0	0	660	88	13.3%
Architectural Engineering	3,172	0	134	3,306	2,801	0	81	2,882	424	14.7%
Architecture	6,946	13	31	6,990	6,546	0	16	6,562	428	6.5%
City & Regional Planning	2,090	4	362	2,456	1,970	2	324	2,296	160	7.0%
Construction Management	3,865	0	13	3,878	2,952	0	2	2,954	924	31.3%
Landscape Architecture	1,959	0	0	1,959	2,141	0	0	2,141	-182	-8.5%
Engineering	47,831	60	2,852	50,743	49,063	32	2,137	51,232	-489	-1.0%
Aerospace Engineering	4,497	0	280	4,777	4,206	0	223	4,429	348	7.9%
Biomedical & General Engineering	2,197	0	386	2,583	2,417	0	348	2,765	-182	-6.6%
Civil & Environmental Engineering	6,346	0	576	6,922	6,510	0	465	6,975	-53	-0.8%
Computer Engineering	5,199	8	96	5,303	6,248	0	38	6,286	-983	-15.6%
Computer Science	5,893	12	289	6,194	6,660	8	281	6,949	-755	-10.9%
Electrical Engineering	7,863	16	406	8,285	6,297	0	278	6,575	1,710	26.0%
Industrial & Manufacturing Eng	4,447	8	500	4,955	4,711	24	235	4,970	-15	-0.3%
Materials Engineering	2,181	0	26	2,207	2,501	0	3	2,504	-297	-11.9%
Mechanical Engineering	9,208	16	293	9,517	9,513	0	266	9,779	-262	-2.7%

CAL POLY SCU TAUGHT MONITOR

SPRING 2020

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2020 (Through 4/6/20)				Spring 2019 (Through 4/1/19)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	281,367	1,773	7,267	290,407	273,292	1,639	6,624	281,555	8,852	3.1%
Liberal Arts	80,459	54	854	81,367	78,451	61	876	79,388	1,979	2.5%
Art & Design	3,847	4	12	3,863	4,100	0	8	4,108	-245	-6.0%
Communication Studies	7,410	0	4	7,414	6,566	0	12	6,578	836	12.7%
English	14,549	20	102	14,671	13,968	18	154	14,140	531	3.8%
Ethnic Studies	2,436	0	4	2,440	2,273	0	8	2,281	159	7.0%
Graphic Communication	3,149	0	0	3,149	2,837	4	0	2,841	308	10.8%
History	7,265	22	85	7,372	7,380	16	79	7,475	-103	-1.4%
Interdisc. Studies in Liberal Arts	974	0	8	982	908	0	0	908	74	8.1%
Journalism	2,174	0	0	2,174	2,250	0	0	2,250	-76	-3.4%
Music	3,505	0	22	3,527	2,867	0	1	2,868	659	23.0%
Philosophy	8,554	0	17	8,571	8,116	0	32	8,148	423	5.2%
Political Science	4,236	2	187	4,425	4,426	15	168	4,609	-184	-4.0%
Psychology & Child Development	10,466	0	389	10,855	8,846	8	394	9,248	1,607	17.4%
Social Sciences	4,465	0	4	4,469	5,783	0	4	5,787	-1,318	-22.8%
Theatre & Dance	2,150	0	8	2,158	2,342	0	12	2,354	-196	-8.3%
Women's & Gender Studies	1,432	0	0	1,432	2,220	0	0	2,220	-788	-35.5%
World Languages & Cultures	3,847	6	12	3,865	3,569	0	4	3,573	292	8.2%
Orfalea College of Business	33,288	8	568	33,864	30,994	4	492	31,490	2,374	7.5%
Business	22,682	0	36	22,718	21,954	4	24	21,982	736	3.3%
Business-Graduate	8	8	516	532	0	0	456	456	76	16.7%
Economics	7,580	0	4	7,584	6,320	0	0	6,320	1,264	20.0%
Industrial Technology	3,018	0	12	3,030	2,720	0	12	2,732	298	10.9%
Science & Math	67,303	1,602	1,613	70,518	64,888	1,533	1,966	68,387	2,131	3.1%
All College (SCM)	613	0	2	615	639	0	2	641	-26	-4.1%
Biological Sciences	13,404	0	151	13,555	12,844	5	182	13,031	524	4.0%
Chemistry & Biochemistry	10,825	0	146	10,971	10,424	0	76	10,500	471	4.5%
Kinesiology	4,299	6	63	4,368	6,796	26	123	6,945	-2,577	-37.1%
Liberal Studies	1,071	0	0	1,071	1,187	0	0	1,187	-116	-9.8%
Mathematics	13,429	8	111	13,548	12,123	8	154	12,285	1,263	10.3%
Physics	11,989	24	21	12,034	11,739	22	9	11,770	264	2.2%
Public Health	3,133	0	16	3,149	807	0	0	807	2,342	290.2%
School of Education	531	1,564	951	3,046	651	1,468	1,270	3,389	-343	-10.1%
Statistics	8,009	0	152	8,161	7,678	4	150	7,832	329	4.2%
Other	1,391	0	2	1,393	1,673	0	0	1,673	-280	-16.7%
Academic Programs	264	0	0	264	364	0	0	364	-100	-27.5%
Honors	807	0	0	807	982	0	0	982	-175	-17.8%
Intercollegiate Athletics	164	0	0	164	130	0	0	130	34	26.2%
Liberal Arts & Engineering Stds	156	0	2	158	197	0	0	197	-39	-19.8%