

CAL POLY REGISTRATION MONITOR

SPRING 2020

First Round Through 3/6/2020 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2020 will not be final until 5/11/20.

HEADCOUNT & SCU'S Against Targets

	Spring 2020 (Through 3/6/20)		Spring 2019 (Through 3/9/19)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
	** Based on initial projections established in February 2019					
TOTAL STUDENTS	19,831	19,955	20,546	19,660	-715	-3.5%
Total Undergraduate	19,158	19,187	19,872	18,827	-714	-3.6%
New First-Time	1	0	1	0	0	--
*New Transfers	10	0	12	0	-2	-16.7%
Continuing	19,147	19,187	19,497	19,604	-350	-1.8%
*Total Post-Baccalaureate	97	144	113	153	-16	-14.2%
New Students	7	21	16	27	-9	-56.3%
Continuing	90	123	62	126	28	45.2%
Total Graduate	576	624	561	680	15	2.7%
New Students	1	42	15	39	-14	-93.3%
Continuing	575	582	527	647	48	9.1%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

	Cal Poly SCU's Projection		Cal Poly SCU's Projection		Differences to Date SCU's Percent	
	SCU's	Projection	SCU's	Projection		
TOTAL STUDENT CREDIT UNITS	256,051	280,391	258,357	287,084	-2,306	-0.9%
Undergraduate	248,850	270,942	251,866	276,867	-3,016	-1.2%
Post-Baccalaureate	1,337	2,315	1,023	2,384	314	30.7%
Graduate	5,864	7,134	5,468	7,833	396	7.2%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2020 (Through 3/6/20)		Spring 2019 (Through 3/9/19)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	17,167.8	12.91	17,314.9	12.57	-147.1	-0.8%
Undergraduate	16,590.0	12.99	16,791.1	12.67	-201.1	-1.2%
Post-Baccalaureate	89.1	13.78	68.2	9.05	20.9	30.6%
*Graduate	488.7	10.18	455.7	9.75	33.0	7.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Spring 2020 (Through 3/6/20)			Spring 2019 (Through 3/9/19)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Internal	Projection		Internal	Projection
Total Undergraduate	19,158	19,187[#]	99.8%	19,510	19,605	99.5%	-352	-1.8%
Agriculture, Food & Env. Sci.	3,697	3,793	97.5%	3,636	3,768	96.5%	61	1.7%
Arch. & Environmental Design	1,718	1,732	99.2%	1,689	1,693	99.8%	29	1.7%
Engineering	5,308	5,232	101.5%	5,428	5,546	97.9%	-120	-2.2%
Liberal Arts	3,082	3,125	98.6%	3,207	3,110	103.1%	-125	-3.9%
Orfalea College of Business	2,842	2,797	101.6%	2,938	2,908	101.0%	-96	-3.3%
Science and Mathematics	2,491	2,490	100.0%	2,582	2,561	100.8%	-91	-3.5%
Other	20	18	111.1%	30	19	157.9%	-10	-33.3%
Total Post-Bacc/Graduate	673	771[#]	87.3%	620	833	74.4%	53	8.5%
Agriculture, Food & Env. Sci.	70	69	101.4%	60	70	85.7%	10	16.7%
Arch. & Environmental Design	42	45	93.3%	37	44	84.1%	5	13.5%
Engineering	273	269	101.5%	237	290	81.7%	36	15.2%
Liberal Arts	70	75	93.3%	71	82	86.6%	-1	-1.4%
Orfalea College of Business	39	36	108.3%	25	37	67.6%	14	56.0%
Science and Mathematics	167	262	63.7%	179	296	60.5%	-12	-6.7%
Other	12	15	80.0%	11	14	78.6%	1	9.1%

STUDENT CREDIT UNITS TAUGHT

	Spring 2020 (Through 3/6/20)			Spring 2019 (Through 3/9/19)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Internal	Projection		Internal	Projection
TOTAL SCU's TAUGHT	256,051	280,403[#]	91.3%	251,866	287,096	87.7%	4,185	1.7%
Agriculture, Food & Env. Sci.	29,540	32,811	90.0%	28,287	32,734	86.4%	1,253	4.4%
Arch. & Environmental Design	15,101	18,022	83.8%	13,966	17,613	79.3%	1,135	8.1%
Engineering	46,142	48,660	94.8%	45,919	50,518	90.9%	223	0.5%
Liberal Arts	71,997	79,980	90.0%	72,398	81,349	89.0%	-401	-0.6%
Orfalea College of Business	29,643	30,902	95.9%	28,870	32,241	89.5%	773	2.7%
Science and Mathematics	62,669	68,692	91.2%	61,201	71,388	85.7%	1,468	2.4%
Other	959	1,336	71.8%	1,225	1,253	97.8%	-266	-21.7%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2020

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STUDENT CREDIT UNITS TAUGHT

	Spring 2020 (Through 3/6/20)				Spring 2019 (Through 3/9/19)					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	248,850	1,337	5,864	256,051	251,866	1,023	5,468	258,357	-2,306	-0.9%
Agriculture, Food & Env. Sci.	28,926	25	589	29,540	28,287	4	544	28,835	705	2.4%
Agribusiness	3,864	0	4	3,868	4,504	0	4	4,508	-640	-14.2%
Agricultural Educ & Comm	608	15	171	794	361	0	185	546	248	45.4%
All College (AG)	152	0	24	176	146	0	21	167	9	5.4%
Animal Science	5,193	0	26	5,219	4,813	0	24	4,837	382	7.9%
BioResource & Ag Engineering	3,049	0	86	3,135	2,652	0	114	2,766	369	13.3%
Food Science & Nutrition	3,909	0	43	3,952	4,042	0	86	4,128	-176	-4.3%
Horticulture & Crop Science	3,236	8	53	3,297	3,482	4	45	3,531	-234	-6.6%
Military Science	80	0	0	80	99	0	3	102	-22	-21.6%
Natural Resrcs Mgmt & Env Sc	4,924	2	154	5,080	4,606	0	58	4,664	416	8.9%
Rec., Parks & Tourism Admin.	2,567	0	16	2,583	2,215	0	0	2,215	368	16.6%
Wine and Viticulture	1,344	0	12	1,356	1,367	0	4	1,371	-15	-1.1%
Architecture & Env Design	14,603	17	481	15,101	13,966	2	386	14,354	747	5.2%
All College (EDES)	420	0	0	420	496	0	0	496	-76	-15.3%
Architectural Engineering	2,753	0	124	2,877	2,572	0	78	2,650	227	8.6%
Architecture	4,608	13	13	4,634	4,583	0	10	4,593	41	0.9%
City & Regional Planning	1,882	4	337	2,223	1,846	2	296	2,144	79	3.7%
Construction Management	3,258	0	7	3,265	2,602	0	2	2,604	661	25.4%
Landscape Architecture	1,682	0	0	1,682	1,867	0	0	1,867	-185	-9.9%
Engineering	43,628	44	2,470	46,142	45,919	32	1,921	47,872	-1,730	-3.6%
Aerospace Engineering	4,313	0	256	4,569	4,125	0	202	4,327	242	5.6%
Biomedical & General Engineering	1,914	0	314	2,228	2,167	0	272	2,439	-211	-8.7%
Civil & Environmental Engineering	5,827	0	516	6,343	6,229	0	446	6,675	-332	-5.0%
Computer Engineering	4,514	8	92	4,614	5,525	0	30	5,555	-941	-16.9%
Computer Science	5,233	4	250	5,487	6,107	8	267	6,382	-895	-14.0%
Electrical Engineering	7,287	12	380	7,679	5,852	0	253	6,105	1,574	25.8%
Industrial & Manufacturing Eng	3,705	8	382	4,095	4,300	24	184	4,508	-413	-9.2%
Materials Engineering	2,113	0	24	2,137	2,387	0	3	2,390	-253	-10.6%
Mechanical Engineering	8,722	12	256	8,990	9,227	0	264	9,491	-501	-5.3%

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	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	248,850	1,337	5,864	256,051	251,866	1,023	5,468	258,357	-2,306	-0.9%
Liberal Arts	71,243	18	736	71,997	72,398	30	804	73,232	-1,235	-1.7%
Art & Design	3,262	4	4	3,270	3,538	0	0	3,538	-268	-7.6%
Communication Studies	7,083	0	4	7,087	5,749	0	12	5,761	1,326	23.0%
English	13,218	2	92	13,312	13,096	0	150	13,246	66	0.5%
Ethnic Studies	2,196	0	4	2,200	2,077	0	8	2,085	115	5.5%
Graphic Communication	2,826	0	0	2,826	2,628	0	0	2,628	198	7.5%
History	6,488	6	72	6,566	6,973	4	59	7,036	-470	-6.7%
Interdisc. Studies in Liberal Arts	792	0	8	800	856	0	0	856	-56	-6.5%
Journalism	1,894	0	0	1,894	1,991	0	0	1,991	-97	-4.9%
Music	3,155	0	26	3,181	2,591	4	1	2,596	585	22.5%
Philosophy	7,688	0	13	7,701	7,724	0	32	7,756	-55	-0.7%
Political Science	3,843	2	151	3,996	4,180	10	140	4,330	-334	-7.7%
Psychology & Child Development	8,695	0	344	9,039	7,946	12	378	8,336	703	8.4%
Social Sciences	3,714	0	4	3,718	5,494	0	4	5,498	-1,780	-32.4%
Theatre & Dance	2,000	0	6	2,006	2,274	0	12	2,286	-280	-12.2%
Women's & Gender Studies	1,260	0	0	1,260	2,068	0	0	2,068	-808	-39.1%
World Languages & Cultures	3,129	4	8	3,141	3,213	0	8	3,221	-80	-2.5%
Orfalea College of Business	29,131	4	508	29,643	28,870	0	348	29,218	425	1.5%
Business	20,306	0	20	20,326	20,303	0	24	20,327	-1	0.0%
Business-Graduate	0	4	488	492	0	0	316	316	176	55.7%
Economics	6,404	0	0	6,404	6,148	0	0	6,148	256	4.2%
Industrial Technology	2,421	0	0	2,421	2,419	0	8	2,427	-6	-0.2%
Science & Math	60,360	1,229	1,080	62,669	61,201	955	1,465	63,621	-952	-1.5%
All College (SCM)	318	0	0	318	312	0	2	314	4	1.3%
Biological Sciences	11,189	0	126	11,315	11,632	5	140	11,777	-462	-3.9%
Chemistry & Biochemistry	9,955	0	81	10,036	10,207	0	62	10,269	-233	-2.3%
Kinesiology	4,357	4	86	4,447	6,424	27	109	6,560	-2,113	-32.2%
Liberal Studies	927	0	0	927	1,077	0	0	1,077	-150	-13.9%
Mathematics	12,110	2	108	12,220	11,474	2	128	11,604	616	5.3%
Physics	11,314	4	14	11,332	11,455	2	15	11,472	-140	-1.2%
Public Health	2,496	0	16	2,512	737	0	0	737	1,775	240.8%
School of Education	497	1,219	517	2,233	596	915	875	2,386	-153	-6.4%
Statistics	7,197	0	132	7,329	7,287	4	134	7,425	-96	-1.3%
Other	959	0	0	959	1,225	0	0	1,225	-266	-21.7%
Academic Programs	236	0	0	236	348	0	0	348	-112	-32.2%
Honors	509	0	0	509	622	0	0	622	-113	-18.2%
Intercollegiate Athletics	102	0	0	102	98	0	0	98	4	4.1%
Liberal Arts & Engineering Stds	112	0	0	112	157	0	0	157	-45	-28.7%