

CAL POLY REGISTRATION MONITOR

WINTER 2020

Through 1/15/2020 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2020 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2020 (Through 1/15/20)		Winter 2019 (Through 1/16/19)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Projection**</u>	<u>Headcount</u>	Cal Poly <u>Projection</u>	<u>Headcount</u>	<u>Percent</u>
	** Based on initial projections established in February 2019					
TOTAL STUDENTS	20,935	20,696	21,400	21,281	-465	-2.2%
Total Undergraduate	20,168	19,918	20,637	20,410	-469	-2.3%
New First-Time	5	0	4	0	1	25.0%
*New Transfers	7	0	10	0	-3	-30.0%
Continuing	20,156	19,918	20,623	20,410	-467	-2.3%
Total Post-Baccalaureate	123	147	123	161	0	0.0%
New Students	6	25	15	26	-9	-60.0%
Continuing	117	122	108	135	9	8.3%
Total Graduate	644	631	640	710	4	0.6%
New Students	70	57	35	68	35	100.0%
Continuing	574	574	605	642	-31	-5.1%

* "New Transfers" includes students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

	Winter 2020 (Through 1/15/20)		Winter 2019 (Through 1/16/19)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Projection</u>	<u>SCU's</u>	Cal Poly <u>Projection</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL STUDENT CREDIT UNITS	303,538	299,968	309,695	308,095	-6,157	-2.0%
Undergraduate	293,991	290,553	300,549	297,661	-6,558	-2.2%
Post-Baccalaureate	1,931	2,064	1,768	2,237	163	9.2%
Graduate	7,616	7,351	7,378	8,197	238	3.2%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2020 (Through 1/15/20)		Winter 2019 (Through 1/16/19)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
TOTAL FTE STUDENTS	20,362.8	14.50	20,769.3	14.47	-406.5	-2.0%
Undergraduate	19,599.4	14.58	20,036.6	14.56	-437.2	-2.2%
Post-Baccalaureate	128.7	15.70	117.9	14.37	10.8	9.2%
*Graduate	634.7	11.83	614.8	11.53	19.9	3.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2020

Through 1/15/2020 (Last Day to Add/Drop)

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HEADCOUNT

	Winter 2020 (Through 1/15/20)			Winter 2019 (Through 1/16/19)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	20,168	19,918 #	101.3%	20,637	20,410	101.1%	-469	-2.3%
Agriculture	3,887	3,956	98.3%	3,884	3,934	98.7%	3	0.1%
Arch. & Environmental Design	1,823	1,791	101.8%	1,796	1,761	102.0%	27	1.5%
Engineering	5,558	5,401	102.9%	5,704	5,739	99.4%	-146	-2.6%
Liberal Arts	3,277	3,224	101.6%	3,396	3,242	104.8%	-119	-3.5%
Orfalea College of Business	2,995	2,915	102.7%	3,120	3,033	102.9%	-125	-4.0%
Science and Mathematics	2,602	2,597	100.2%	2,705	2,670	101.3%	-103	-3.8%
Other	26	34	76.5%	32	31	103.2%	-6	-18.8%
Total Post-Bacc/Graduate	767	781 #	98.2%	763	870	87.7%	4	0.5%
Agriculture	90	79	113.9%	91	88	103.4%	-1	-1.1%
Arch. & Environmental Design	45	47	95.7%	43	47	91.5%	2	4.7%
Engineering	270	256	105.5%	239	285	83.9%	31	13.0%
Liberal Arts	85	80	106.3%	90	88	102.3%	-5	-5.6%
Orfalea College of Business	39	36	108.3%	35	41	85.4%	4	11.4%
Science and Mathematics	225	269	83.6%	250	310	80.6%	-25	-10.0%
Other	13	14	92.9%	15	11	136.4%	-2	-13.3%

STUDENT CREDIT UNITS TAUGHT

	Winter 2020 (Through 1/15/20)			Winter 2019 (Through 1/16/19)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	303,538	299,968 #	101.2%	309,695	308,091	100.5%	-6,157	-2.0%
Agriculture	32,098	31,539	101.8%	31,987	31,703	100.9%	111	0.3%
Arch. & Environmental Design	19,733	18,499	106.7%	19,126	17,963	106.5%	607	3.2%
Engineering	52,530	49,056	107.1%	54,411	51,675	105.3%	-1,881	-3.5%
Liberal Arts	86,649	88,555	97.8%	89,594	90,149	99.4%	-2,945	-3.3%
Orfalea College of Business	32,695	32,917	99.3%	34,034	32,975	103.2%	-1,339	-3.9%
Science and Mathematics	78,849	78,579	100.3%	79,599	82,719	96.2%	-750	-0.9%
Other	984	823	119.6%	944	907	104.1%	40	4.2%

Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2020

Through 1/15/2020 (Last Day to Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2020 (Through 1/15/20)				Winter 2019 (Through 1/16/19)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level			<u>TOTAL</u>	Based on Student Level			<u>TOTAL</u>		
	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		<u>UG</u>	<u>PB</u>	<u>Grad</u>		<u>TOTAL</u>	
UNIVERSITY TOTAL	293,991	1,931	7,616	303,538	300,549	1,768	7,378	309,695	-6,157	-2.0%
Agriculture	31,034	46	1,018	32,098	31,004	55	928	31,987	111	0.3%
Agribusiness	4,604	0	0	4,604	5,518	0	0	5,518	-914	-16.6%
Agricultural Educ & Comm	694	19	356	1,069	525	49	474	1,048	21	2.0%
All College (AG)	197	2	67	266	317	0	85	402	-136	-33.8%
Animal Science	5,814	9	26	5,849	5,779	0	35	5,814	35	0.6%
BioResource & Ag Engineering	2,999	0	57	3,056	2,843	0	41	2,884	172	6.0%
Food Science & Nutrition	4,552	0	105	4,657	4,573	0	82	4,655	2	0.0%
Horticulture & Crop Science	2,286	0	88	2,374	2,164	4	76	2,244	130	5.8%
Military Science	175	0	0	175	179	0	6	185	-10	-5.4%
Natural Resources Management	5,611	12	295	5,918	4,908	0	113	5,021	897	17.9%
Rec., Parks & Tourism Admin.	2,842	4	0	2,846	2,869	0	4	2,873	-27	-0.9%
Wine and Viticulture	1,260	0	24	1,284	1,329	2	12	1,343	-59	-4.4%
Architecture & Env Design	19,135	0	598	19,733	18,591	4	531	19,126	607	3.2%
All College (EDES)	756	0	0	756	752	0	0	752	4	--
Architectural Engineering	3,496	0	144	3,640	3,355	0	137	3,492	148	4.2%
Architecture	7,364	0	50	7,414	7,127	0	29	7,156	258	3.6%
City & Regional Planning	1,879	0	404	2,283	1,921	4	363	2,288	-5	-0.2%
Construction Management	3,348	0	0	3,348	3,134	0	2	3,136	212	6.8%
Landscape Architecture	2,292	0	0	2,292	2,302	0	0	2,302	-10	-0.4%
Engineering	49,846	22	2,662	52,530	51,812	41	2,558	54,411	-1,881	-3.5%
Aerospace Engineering	3,480	0	190	3,670	4,102	4	238	4,344	-674	-15.5%
Biomedical & General Engineering	2,708	0	440	3,148	3,228	0	469	3,697	-549	-14.8%
Civil & Environmental Engineering	7,238	6	605	7,849	7,133	0	688	7,821	28	0.4%
Computer Engineering	6,661	4	66	6,731	6,309	4	63	6,376	355	5.6%
Computer Science	7,182	8	303	7,493	6,900	8	333	7,241	252	3.5%
Electrical Engineering	6,779	4	338	7,121	7,003	8	285	7,296	-175	-2.4%
Industrial & Manufacturing Eng	4,138	0	394	4,532	4,935	10	223	5,168	-636	-12.3%
Materials Engineering	2,181	0	12	2,193	2,304	0	12	2,316	-123	-5.3%
Mechanical Engineering	9,479	0	314	9,793	9,898	7	247	10,152	-359	-3.5%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2020 (Through 1/15/20)				Winter 2019 (Through 1/16/19)					
	Based on Student Level			Based on Student Level						
	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>			<u>TOTAL</u>	<u>SCU's</u>
UNIVERSITY TOTAL	293,991	1,931	7,616	303,538	300,549	1,768	7,378	309,695	-6,157	-2.0%
Liberal Arts	85,700	63	886	86,649	88,637	73	884	89,594	-2,945	-3.3%
Art & Design	3,788	0	4	3,792	3,999	0	20	4,019	-227	-5.6%
Communication Studies	8,192	0	0	8,192	8,693	4	12	8,709	-517	-5.9%
English	15,064	24	105	15,193	16,719	30	144	16,893	-1,700	-10.1%
Ethnic Studies	2,404	0	4	2,408	2,844	0	4	2,848	-440	-15.4%
Graphic Communication	3,269	4	0	3,273	3,391	0	0	3,391	-118	-3.5%
History	6,186	26	90	6,302	7,216	16	93	7,325	-1,023	-14.0%
Interdisc. Studies in Liberal Arts	1,009	0	0	1,009	616	0	0	616	393	63.8%
Journalism	2,687	0	0	2,687	3,170	0	12	3,182	-495	-15.6%
Music	4,387	2	19	4,408	3,476	0	10	3,486	922	26.4%
Philosophy	7,876	0	8	7,884	8,449	0	8	8,457	-573	-6.8%
Political Science	4,825	5	260	5,090	5,416	19	160	5,595	-505	-9.0%
Psychology & Child Development	10,473	0	362	10,835	10,825	4	385	11,214	-379	-3.4%
Social Sciences	8,025	0	4	8,029	6,991	0	8	6,999	1,030	14.7%
Theatre & Dance	2,598	0	6	2,604	2,166	0	16	2,182	422	19.3%
Women's Studies	1,496	0	0	1,496	1,236	0	0	1,236	260	21.0%
World Languages & Cultures	3,421	2	24	3,447	3,430	0	12	3,442	5	0.1%
Business	32,127	4	564	32,695	33,546	8	480	34,034	-1,339	-3.9%
Business	21,507	0	52	21,559	22,941	4	28	22,973	-1,414	-6.2%
Business-Graduate	0	4	504	508	4	4	440	448	60	13.4%
Economics	7,868	0	4	7,872	7,608	0	4	7,612	260	3.4%
Industrial Technology	2,752	0	4	2,756	2,993	0	8	3,001	-245	-8.2%
Science & Math	75,169	1,796	1,884	78,849	76,017	1,587	1,995	79,599	-750	-0.9%
All College (SCM)	722	0	2	724	479	0	0	479	245	51.1%
Biological Sciences	13,869	5	208	14,082	13,986	8	296	14,290	-208	-1.5%
Chemistry & Biochemistry	11,960	0	97	12,057	12,794	0	75	12,869	-812	-6.3%
Kinesiology	4,020	6	52	4,078	5,914	37	84	6,035	-1,957	-32.4%
Liberal Studies	997	0	0	997	994	0	0	994	3	0.3%
Mathematics	16,947	14	312	17,273	16,827	8	246	17,081	192	1.1%
Physics	12,959	30	14	13,003	13,497	22	0	13,519	-516	-3.8%
Public Health	3,038	8	9	3,055	834	0	0	834	2,221	266.3%
School of Education	393	1,733	940	3,066	532	1,504	1,182	3,218	-152	-4.7%
Statistics	10,264	0	250	10,514	10,160	8	112	10,280	234	2.3%
Other	980	0	4	984	942	0	2	944	40	4.2%
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	735	0	0	735	712	0	0	712	23	3.2%
Intercollegiate Athletics	168	0	0	168	158	0	0	158	10	6.3%
Liberal Arts & Engineering Studies	77	0	4	81	72	0	2	74	7	9.5%