

CAL POLY REGISTRATION MONITOR

WINTER 2020

Through 1/5/2020 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2020 will not be final until mid February.

HEADCOUNT & SCU's Against Targets

	Winter 2020 (Through 1/5/20)		Winter 2019 (Through 1/6/19)		Differences to Date	
	<u>Headcount</u>	<u>Cal Poly Projection**</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
	** Based on initial projections established in February 2019					
TOTAL STUDENTS	20,848	20,696	21,307	21,281	-459	-2.2%
Total Undergraduate	20,098	19,918	20,560	20,410	-462	-2.2%
New First-Time	6	0	5	0	1	20.0%
*New Transfers	5	0	9	0	-4	-44.4%
Continuing	20,087	19,918	20,546	20,410	-459	-2.2%
Total Post-Baccalaureate	121	147	123	161	-2	-1.6%
New Students	6	25	16	26	-10	-62.5%
Continuing	115	122	107	135	8	7.5%
Total Graduate	629	631	624	710	5	0.8%
New Students	65	57	32	68	33	103.1%
Continuing	564	574	592	642	-28	-4.7%

* "New Transfers" includes students returning in a new major and transitory students.

^^ Target set by Admissions and Director of Enrollment Planning and Management.

	Winter 2020 (Through 1/5/20)		Winter 2019 (Through 1/6/19)		Differences to Date	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
TOTAL STUDENT CREDIT UNITS	296,935	299,968	302,646	308,095	-5,711	-1.9%
Undergraduate	287,821	290,553	293,952	297,661	-6,131	-2.1%
Post-Baccalaureate	1,922	2,064	1,772	2,237	150	8.5%
Graduate	7,192	7,351	6,922	8,197	270	3.9%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Winter 2020 (Through 1/5/20)		Winter 2019 (Through 1/6/19)		Differences to Date	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
TOTAL FTE STUDENTS	19,915.5	14.24	20,291.8	14.20	-376.3	-1.9%
Undergraduate	19,188.1	14.32	19,596.8	14.30	-408.7	-2.1%
Post-Baccalaureate	128.1	15.88	118.1	14.41	10.0	8.5%
*Graduate	599.3	11.43	576.8	11.09	22.5	3.9%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

WINTER 2020

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HEADCOUNT

	Winter 2020 (Through 1/5/20)			Winter 2019 (Through 1/6/19)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Projection</u>	% of <u>Projection</u>		<u>Projection</u>	% of <u>Projection</u>	<u>Headcount</u>	<u>Percent</u>
Total Undergraduate	20,098	19,918 #	100.9%	20,560	20,410	100.7%	-462	-2.2%
Agriculture	3,895	3,956	98.5%	3,892	3,934	98.9%	3	0.1%
Arch. & Environmental Design	1,799	1,791	100.4%	1,770	1,761	100.5%	29	1.6%
Engineering	5,539	5,401	102.6%	5,704	5,739	99.4%	-165	-2.9%
Liberal Arts	3,246	3,224	100.7%	3,344	3,242	103.1%	-98	-2.9%
Orfalea College of Business	2,985	2,915	102.4%	3,111	3,033	102.6%	-126	-4.1%
Science and Mathematics	2,609	2,597	100.5%	2,707	2,670	101.4%	-98	-3.6%
Other	25	34	73.5%	32	31	103.2%	-7	-21.9%
Total Post-Bacc/Graduate	750	781 #	96.0%	747	870	85.9%	3	0.4%
Agriculture	86	79	108.9%	82	88	93.2%	4	4.9%
Arch. & Environmental Design	45	47	95.7%	43	47	91.5%	2	4.7%
Engineering	263	256	102.7%	234	285	82.1%	29	12.4%
Liberal Arts	87	80	108.8%	89	88	101.1%	-2	-2.2%
Orfalea College of Business	39	36	108.3%	35	41	85.4%	4	11.4%
Science and Mathematics	218	269	81.0%	249	310	80.3%	-31	-12.4%
Other	12	14	85.7%	15	11	136.4%	-3	-20.0%

STUDENT CREDIT UNITS TAUGHT

	Winter 2020 (Through 1/5/20)			Winter 2019 (Through 1/6/19)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Projection</u>	% of <u>Projection</u>		<u>Projection</u>	% of <u>Projection</u>	<u>SCU's</u>	<u>Percent</u>
TOTAL SCU's TAUGHT	296,935	299,968 #	99.0%	302,646	308,091	98.2%	-5,711	-1.9%
Agriculture	30,571	31,539	96.9%	29,941	31,703	94.4%	630	2.1%
Arch. & Environmental Design	18,555	18,499	100.3%	17,724	17,963	98.7%	831	4.7%
Engineering	51,127	49,056	104.2%	52,603	51,675	101.8%	-1,476	-2.8%
Liberal Arts	85,337	88,555	96.4%	88,975	90,149	98.7%	-3,638	-4.1%
Orfalea College of Business	32,478	32,917	98.7%	33,712	32,975	102.2%	-1,234	-3.7%
Science and Mathematics	77,968	78,579	99.2%	78,852	82,719	95.3%	-884	-1.1%
Other	899	823	109.2%	839	907	92.5%	60	7.2%

Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

WINTER 2020

Through 1/5/2020 (Beginning of Classes)

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2020 (Through 1/5/20)				Winter 2019 (Through 1/6/19)				Differences to Date <u>SCU's</u> <u>Percent</u>	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>		
UNIVERSITY TOTAL	287,821	1,922	7,192	296,935	293,952	1,772	6,922	302,646	-5,711	-1.9%
Agriculture	29,604	57	910	30,571	29,112	51	778	29,941	630	2.1%
Agribusiness	4,592	0	0	4,592	5,488	0	0	5,488	-896	-16.3%
Agricultural Educ & Comm	632	33	317	982	487	49	393	929	53	5.7%
All College (AG)	188	0	50	238	258	0	66	324	-86	-26.5%
Animal Science	5,340	9	13	5,362	5,204	0	20	5,224	138	2.6%
BioResource & Ag Engineering	2,848	0	34	2,882	2,710	0	30	2,740	142	5.2%
Food Science & Nutrition	4,537	0	108	4,645	4,423	0	74	4,497	148	3.3%
Horticulture & Crop Science	2,254	3	82	2,339	2,084	0	80	2,164	175	8.1%
Military Science	116	0	0	116	46	0	3	49	67	136.7%
Natural Resources Management	5,417	8	282	5,707	4,686	0	100	4,786	921	19.2%
Rec., Parks & Tourism Admin.	2,527	4	8	2,539	2,463	0	4	2,467	72	2.9%
Wine and Viticulture	1,153	0	16	1,169	1,263	2	8	1,273	-104	-8.2%
Architecture & Env Design	17,986	0	569	18,555	17,202	4	518	17,724	831	4.7%
All College (EDES)	684	0	0	684	680	0	0	680	4	--
Architectural Engineering	3,399	0	138	3,537	3,186	0	132	3,318	219	6.6%
Architecture	7,021	0	34	7,055	6,829	0	25	6,854	201	2.9%
City & Regional Planning	1,853	0	397	2,250	1,858	4	355	2,217	33	1.5%
Construction Management	2,764	0	0	2,764	2,421	0	2	2,423	341	14.1%
Landscape Architecture	2,265	0	0	2,265	2,228	0	4	2,232	33	1.5%
Engineering	48,589	26	2,512	51,127	50,231	37	2,335	52,603	-1,476	-2.8%
Aerospace Engineering	3,355	0	134	3,489	3,978	4	191	4,173	-684	-16.4%
Biomedical & General Engineering	2,551	0	406	2,957	3,100	0	421	3,521	-564	-16.0%
Civil & Environmental Engineering	7,230	10	576	7,816	7,059	0	669	7,728	88	1.1%
Computer Engineering	6,303	4	58	6,365	6,047	4	67	6,118	247	4.0%
Computer Science	6,924	8	274	7,206	6,318	4	314	6,636	570	8.6%
Electrical Engineering	6,666	4	334	7,004	6,907	8	234	7,149	-145	-2.0%
Industrial & Manufacturing Eng	3,928	0	391	4,319	4,707	10	215	4,932	-613	-12.4%
Materials Engineering	2,202	0	20	2,222	2,293	0	16	2,309	-87	-3.8%
Mechanical Engineering	9,430	0	319	9,749	9,822	7	208	10,037	-288	-2.9%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2020 (Through 1/5/20)				Winter 2019 (Through 1/6/19)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	287,821	1,922	7,192	296,935	293,952	1,772	6,922	302,646	-5,711	-1.9%
Liberal Arts	84,347	59	931	85,337	87,993	81	901	88,975	-3,638	-4.1%
Art & Design	3,554	0	12	3,566	3,794	0	12	3,806	-240	-6.3%
Communication Studies	8,180	0	0	8,180	8,710	4	16	8,730	-550	-6.3%
English	15,295	24	106	15,425	17,180	34	156	17,370	-1,945	-11.2%
Ethnic Studies	2,380	0	4	2,384	2,848	0	0	2,848	-464	-16.3%
Note: The data reported are for stu	3,074	0	0	3,074	3,226	0	0	3,226	-152	-4.7%
History	6,362	26	83	6,471	7,447	24	104	7,575	-1,104	-14.6%
Interdisc. Studies in Liberal Arts	974	0	0	974	620	0	0	620	354	57.1%
Journalism	2,626	0	0	2,626	3,088	0	4	3,092	-466	-15.1%
Music	4,100	2	14	4,116	3,146	0	8	3,154	962	30.5%
Philosophy	7,944	0	16	7,960	8,604	0	16	8,620	-660	-7.7%
Political Science	4,645	5	268	4,918	5,356	19	160	5,535	-617	-11.1%
Psychology & Child Development	10,113	0	394	10,507	10,346	0	383	10,729	-222	-2.1%
Social Sciences	7,791	0	4	7,795	6,749	0	8	6,757	1,038	15.4%
Theatre & Dance	2,358	0	10	2,368	2,087	0	18	2,105	263	12.5%
Women's Studies	1,548	0	0	1,548	1,256	0	0	1,256	292	23.2%
World Languages & Cultures	3,403	2	20	3,425	3,536	0	16	3,552	-127	-3.6%
Business	31,938	4	536	32,478	33,232	16	464	33,712	-1,234	-3.7%
Business	21,244	0	36	21,280	22,502	16	24	22,542	-1,262	-5.6%
Business-Graduate	0	4	496	500	4	0	432	436	64	14.7%
Economics	7,992	0	4	7,996	7,856	0	8	7,864	132	1.7%
Industrial Technology	2,702	0	0	2,702	2,870	0	0	2,870	-168	-5.9%
Science & Math	74,462	1,776	1,730	77,968	75,343	1,583	1,926	78,852	-884	-1.1%
All College (SCM)	446	0	1	447	353	0	2	355	92	25.9%
Biological Sciences	13,615	5	177	13,797	13,509	8	269	13,786	11	0.1%
Chemistry & Biochemistry	11,672	0	65	11,737	12,456	0	47	12,503	-766	-6.1%
Kinesiology	4,040	6	52	4,098	5,920	37	81	6,038	-1,940	-32.1%
Liberal Studies	995	0	0	995	975	0	0	975	20	2.1%
Mathematics	16,824	14	327	17,165	17,048	8	228	17,284	-119	-0.7%
Physics	13,134	26	11	13,171	13,590	22	7	13,619	-448	-3.3%
Public Health	3,009	8	12	3,029	819	0	0	819		
Statistics	10,334	0	240	10,574	10,169	12	112	10,293	281	2.7%
School Of Education	393	1,717	845	2,955	504	1,496	1,180	3,180	-225	-7.1%
Other	895	0	4	899	839	0	0	839	60	7.2%
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	709	0	0	709	691	0	0	691	18	2.6%
Intercollegiate Athletics	126	0	0	126	104	0	0	104	22	21.2%
Liberal Arts & Engineering Studies	60	0	4	64	44	0	0	44	20	45.5%