

2020-2021 Cal Poly Enrollment Projections

Projections are based on most up to date data for continuing students using a 3 yr weighted average. Targets for Fall FTF and NT are set by Admissions & Director of Enrollment Management - Figures do not take into account rounding error adjustments

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	Total Headcount	0	21,530	21,028	20,276		
	Total Undergrad	0	20,740	20,262	19,525		
	Total 1st-Time Frosh	0	4,950	0	0	NT includes 60 non-degree	
	Total New Transfers	0	1,100	0	0		
	Continuing Undergrad	0	14,690	20,262	19,525		
	Total Post-Bacc	0	137	135	125		
	Total New Post-Bacc	0	101	18	19		
	Continuing Post-Bacc	0	36	117	106		
	Total Grad Students	0	653	631	626		
	Total New Graduate	0	358	59	38		
Continuing Graduate	0	295	572	588			
AVERAGE LOAD	Undergraduate Avg Load		14.59	14.60	14.09		
	Post-Bacc Avg Load		16.62	14.24	15.78		
	Graduate Avg Load		11.57	11.63	11.35		
	Total Student Avg Load		14.51	14.51	14.02		
SCUs	Undergraduate SCUs	0	302,557	295,877	275,178	<u>AY</u>	<u>CY</u>
	Post-Bacc SCUs	0	2,277	1,922	1,973	873,612	873,612
	Graduate SCUs	0	7,553	7,339	7,103	6,172	6,172
	Total SCUs	0	312,387	305,138	284,254	21,995	21,995
FTES	TOTAL FTES	0.0	20,951.7	20,464.9	19,068.7	901,779	901,779
	Resident FTES	0.0	17,617.8	17,223.4	16,044.2	20,161.7	20,161.7
	Non-Resident FTES	0.0	3,333.9	3,241.5	3,024.5	16,961.8	16,961.8
						Chancellor's Office 2020-2021 Resident FTES Target:	17,275.0
						Difference:	-1.8%

Projections have been impacted by COVID-19
11/30/2020

FALL 2020 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Projections are not adjusted for rounding error. Thus, minor differences may be observed as compared to institutional report.

Fall 2020 Targets/Proj.								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	1,049	400	1,270	832	694	705	--		4,950
<i>Student Credit Units</i>	6,526	3,326	3,993	29,006	6,804	25,001	959		75,615
New Transfers	175	60	280	220	186	119	60		1,100
<i>Student Credit Units</i>	1,951	903	3,027	4,407	1,897	3,003	37		15,225
Continuing Undergrads	2,836	1,381	4,289	2,258	2,024	1,899	2		14,689
Freshmen	136	46	32	65	44	53	2		378
Sophomores	745	299	544	508	455	379	0		2,930
Juniors	731	348	1,018	604	551	486	0		3,738
Seniors	843	317	1,181	808	700	574	0		4,423
Super Seniors	381	371	1,514	273	274	407	0		3,220
<i>Student Credit Units</i>	25,155	15,128	42,198	56,213	24,270	47,847	879		211,691
TOTAL UNDERGRADS	4,060	1,841	5,839	3,310	2,904	2,723	62		20,739
<i>Student Credit Units</i>	33,632	19,357	49,218	89,626	32,971	75,851	1,875		302,531
Post-Baccalaureate	--	--	--	--	--	121	17		138
New Students	--	--	--	--	--	89	12		101
Continuing Students	--	--	--	--	--	32	5		37
<i>Student Credit Units</i>	60	8	41	121	33	2,032	0		2,294
Graduate	76	43	261	93	40	140	--		653
New Students	38	28	139	39	31	83	--		358
Continuing Students	38	15	122	54	9	57	--		295
<i>Student Credit Units</i>	612	624	2,435	964	572	2,342	2		7,553
TOTAL STUDENTS	4,136	1,884	6,100	3,403	2,944	2,984	79		21,530
<i>Student Credit Units</i>	34,304	19,989	51,694	90,711	33,576	80,225	1,877		312,378

Fall 2019 Actuals								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
First-Time Freshmen	1,032	411	1,187	699	629	655	--	--	4,613
<i>Student Credit Units</i>	6,288	3,362	3,611	26,252	6,210	24,032	1,063	--	70,818
New Transfers	153	52	213	170	121	87	48	--	844
<i>Student Credit Units</i>	1,742	745	2,323	3,393	1,284	2,190	36	--	11,713
Continuing Undergrads	2,795	1,375	4,429	2,361	2,120	1,915	2	--	14,997
Freshmen	106	45	25	48	34	38	2	--	298
Sophomores	702	312	504	558	489	348	--	--	2,913
Juniors	772	344	1,080	675	618	551	--	--	4,040
Seniors	850	304	1,249	803	688	554	--	--	4,448
Super Seniors	365	370	1,571	277	291	424	--	--	3,298
<i>Student Credit Units</i>	25,670	15,407	43,985	56,929	25,600	47,563	973	--	216,127
TOTAL UNDERGRADS	3,980	1,838	5,829	3,230	2,870	2,657	50	--	20,454
<i>Student Credit Units</i>	33,700	19,514	49,919	86,574	33,094	73,785	2,072	--	298,658
Post-Baccalaureate	--	--	--	--	--	118	18	--	136
New Students	--	--	--	--	--	91	12	--	103
Continuing Students	--	--	--	--	--	27	6	--	33
<i>Student Credit Units</i>	34	0	38	114	44	2,030	0	--	2,260
Graduate	77	43	262	91	41	138	--	--	652
New Students	41	29	160	35	34	70	--	--	369
Continuing Students	36	14	102	56	7	68	--	--	283
<i>Student Credit Units</i>	615	652	2,419	971	592	2,386	2	--	7,637
TOTAL STUDENTS	4,057	1,881	6,091	3,321	2,911	2,913	68	--	21,242
<i>Student Credit Units</i>	34,349	20,166	52,376	87,659	33,730	78,201	2,074	--	308,555

Source: Office for Institutional Research - 3/5/2020. FTF and NTR targets provided by Dir. of Enrollment Planning and the Admissions Office

FALL 2020 PROGRAM LEVEL TARGET WORKSHEET
College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2020 PLANNING ESTIMATES							FALL 2019 ACTUALS										FALL 2019 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	179	79	52	20	72	174	246	59	19	78	12	38	41	53	34	178	256	194	90	57	28	85	185	270
Agricultural Business	479	94	159	15	174	334	508	124	22	146	15	81	102	140	20	358	504	534	90	130	25	155	361	516
Agricultural Communication	160	34	45	12	57	89	146	36	11	47	8	28	20	17	12	85	132	126	32	38	12	50	85	135
Agricultural Science	125	45	18	8	26	88	114	19	5	24	2	18	32	29	17	98	122	152	36	25	5	30	86	116
Agricultural Systems Management	74	12	26	1	27	121	148	24	4	28	6	36	32	21	6	101	129	69	12	29	3	32	116	148
Animal Science	1,272	197	190	36	226	516	742	192	14	206	4	127	146	151	74	502	708	1,439	234	180	15	195	508	703
BioResource and Agricultural Engineering	97	4	55	1	56	123	179	49	2	51	8	32	30	41	22	133	184	95	10	58	3	61	139	200
Dairy Science	45	8	19	5	24	56	80	21	5	26	1	13	19	21	3	57	83	70	14	23	5	28	54	82
Environmental Earth Sciences	0	0			0	2	2	0	0	0	0	0	0	1	1	2	2	0	0	0	0	0	6	6
Env. Earth & Soil Sci. (EESS)	236	30	64	4	68	128	196	70	3	73	2	26	38	44	10	120	193	251	32	75	2	77	138	215
Environmental Mgmt & Protection	735	91	122	15	137	303	440	117	9	126	4	77	78	78	38	275	401	664	68	115	15	130	285	415
Food Science	216	25	60	3	63	130	193	54	4	58	8	27	45	34	18	132	190	180	31	55	6	61	134	195
Forestry and Natural Resources	178	45	37	9	46	110	156	42	9	51	14	28	23	27	12	104	155	207	46	50	9	59	94	153
Fruit Science	0	0			--		0	0	0	--	0	0	0	0	0	0	0					--		0
Nutrition	375	106	86	23	109	213	322	88	19	107	1	54	47	53	51	206	313	400	130	80	25	105	217	322
Recreation, Parks and Tourism Admin.	277	71	58	18	76	252	328	71	18	89	9	71	70	80	22	252	341	234	68	71	15	86	243	329
Wine and Viticulture	199	31	58	5	63	197	260	66	9	75	12	46	49	60	25	192	267	234	47	66	6	72	196	268
Working Total	4,647	872	1,049	175	1224		4060																	
Fixed Total	4,647	872	1,049	175	1224	2836	4060	1,032	153	1,185	106	702	772	850	365	2,795	3,980	4,849	940	1052	174	1226	2850	4076

FALL 2020 PROGRAM LEVEL TARGET WORKSHEET
College of Architecture and Environmental Design

CAED	FALL 2020 PLANNING ESTIMATES							FALL 2019 ACTUALS									FALL 2019 TARGETS/ PROJECTIONS							
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	439	19	80	1	81	218	299	91	4	95	4	51	56	50	49	210	305	442	30	80	4	84	231	315
Architecture	1,525	274	150	23	173	541	714	160	18	178	1	104	137	112	189	543	721	1,576	263	150	24	174	529	703
City & Regional Planning	105	23	35	6	41	104	145	27	12	39	4	26	31	30	14	105	144	107	35	35	6	41	107	148
Construction Management	337	89	100	20	120	372	492	103	7	110	33	93	95	87	57	365	475	341	81	100	10	110	372	482
Landscape Architecture	95	37	35	10	45	146	191	30	11	41	3	38	25	25	61	152	193	107	40	35	12	47	147	194
Working Total	2,501	442	400	60	460		1841																	
Fixed Total	2,501	442	400	60	460	1381	1841	411	52	463	45	312	344	304	370	1,375	1,838	2,573	449	400	56	456	1386	1842

FALL 2020 PROGRAM LEVEL TARGET WORKSHEET
College of Engineering

CENG	FALL 2020 PLANNING ESTIMATES							FALL 2019 ACTUALS										FALL 2019 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1,842	210	90	20	110	338	448	97	32	129	1	39	82	85	126	333	462	1,914	241	75	25	100	325	425
Biomedical Engineering	1,772	109	92	18	110	269	379	66	8	74	3	22	89	85	112	311	385	1,929	99	75	12	87	296	383
Civil Engineering	1,194	274	155	43	198	453	651	153	20	173	3	72	111	148	130	464	637	1,280	252	140	18	158	459	617
Computer Engineering	1,229	185	102	24	126	325	451	95	9	104	2	38	94	108	113	355	459	1,488	147	96	16	112	393	505
Computer Science	5,050	966	170	29	199	537	736	117	15	132	3	44	133	183	192	555	687	5,378	988	100	10	110	529	639
Electrical Engineering	991	295	181	56	237	532	769	173	48	221	4	71	114	146	182	517	738	1,057	319	160	42	202	476	678
Environmental Engineering	673	48	48	8	56	102	158	42	8	50	1	18	21	26	50	116	166	571	56	42	5	47	123	170
General Engineering	493	12	62	1	63	58	121	59	5	64	1	16	15	14	18	64	128	520	18	60	3	63	60	123
Industrial Engineering	199	46	57	8	65	255	320	64	5	69	1	36	66	73	87	263	332	218	42	50	5	55	258	313
Liberal Arts & Engineering Studies	0	0	0	0	--	58	58	0	0	0	0	4	10	22	23	59	59	0	0	0	0	--	56	56
Manufacturing Engineering	63	18	18	6	24	67	91	20	6	26	2	14	14	17	20	67	93	67	18	22	4	26	62	88
Materials Engineering	220	46	55	14	69	144	213	42	10	52	2	29	43	41	40	155	207	272	41	60	9	69	167	236
Mechanical Engineering	3,057	649	210	45	255	947	1202	212	41	253	2	87	226	240	402	957	1,210	3,230	639	180	32	212	973	1185
Software Engineering	491	84	30	8	38	204	242	47	6	53	0	14	62	61	76	213	266	492	75	50	5	55	197	252
Working Total	17,274	2,942	1,270	280	1550		5839																	
Fixed Total	17,274	2,942	1,270	280	1550	4289	5839	1,187	213	1,400	25	504	1,080	1,249	1,571	4,429	5,829	18,416	2,935	1110	186	1296	4374	5670

FALL 2020 PROGRAM LEVEL TARGET WORKSHEET

College of Liberal Arts

CLA	FALL 2020 PLANNING ESTIMATES							FALL 2019 ACTUALS										FALL 2019 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	187	100	46	14	60	114	174	41	9	50	5	31	28	30	16	110	160	194	63	40	8	48	103	151
Art & Design	642	147	55	12	67	157	224	60	8	68	6	43	34	45	31	159	227	643	175	55	12	67	171	238
Child Development	559	138	40	15	55	110	165	27	12	39	1	23	32	71	12	139	178	495	156	30	12	42	138	180
Communication Studies	906	508	89	21	110	198	308	63	23	86	6	64	47	63	16	196	282	989	474	65	18	83	202	285
Comparative Ethnic Studies	80	8	12	6	18	32	50	11	2	13	2	5	9	13	1	30	43	69	13	12	2	14	28	42
English	465	157	79	10	89	185	274	73	14	87	1	41	67	64	21	194	281	493	168	72	9	81	205	286
Graphic Communications	314	43	70	5	75	259	334	68	7	75	3	63	75	83	38	262	337	307	56	60	10	70	243	313
History	359	122	68	18	86	162	248	61	20	81	4	35	46	58	20	163	244	355	132	55	20	75	161	236
Interdisciplinary Studies (new)	0	0	0	0	0	1	1	0	0	0	0	5	7	10	7	29	29							
Journalism	357	106	63	11	74	183	257	51	7	58	2	57	50	66	17	192	250	394	73	50	9	59	182	241
Spanish (Modern Languages & Literatures)	67	18	6	8	14	25	39	11	2	13	1	8	4	9	3	25	38	82	17	10	4	14	26	40
Music	0	0	22	2	24	44	68	13	0	13	1	11	13	12	9	46	59	189	18	20	2	22	46	68
Philosophy	167	53	42	12	54	84	138	31	9	40	4	24	26	28	7	89	129	194	61	36	15	51	86	137
Political Science	1,389	270	85	24	109	212	321	68	12	80	2	43	77	71	20	213	293	1,430	326	72	12	84	258	342
Psychology	2,599	851	80	26	106	261	367	49	26	75	0	50	96	114	33	293	368	2,680	830	58	24	82	296	378
Social Sciences	0	0	0	0	--	0	0	0	0	0	0	0	0	0	0	0	0					--	0	0
Sociology	663	299	60	26	86	189	275	55	15	70	8	40	56	59	19	182	252	702	333	48	15	63	198	261
Theatre Arts	114	26	15	10	25	42	67	17	4	21	2	15	8	7	7	39	60	117	22	20	3	23	45	68
Working Total	8,868	2,846	832	220	1052		3310																	
Fixed Total	8,868	2,846	832	220	1052	2258	3310	699	170	869	48	558	675	803	277	2,361	3,230	9,333	2,917	703	175	878	2388	3266

FALL 2020 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2020 PLANNING ESTIMATES							FALL 2019 ACTUALS										FALL 2019 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	5,777	1,977	581	163	744	1696	2440	550	106	656	31	416	511	572	228	1,758	2,414	5,982	2,090	516	100	616	1807	2423
Economics	994	256	70	20	90	167	257	49	10	59	1	34	67	57	34	193	252	1,034	256	52	11	63	204	267
Industrial Technology & Packaging	131	17	43	3	46	161	207	30	5	35	2	39	40	59	29	169	204	121	14	32	5	37	190	227
Working Total	6,902	2,250	694	186	880		2904																	
Fixed Total	6,902	2,250	694	186	880	2024	2904	629	121	750	34	489	618	688	291	2,120	2,870	7,137	2,360	600	116	716	2201	2917

FALL 2020 PROGRAM LEVEL TARGET WORKSHEET
College of Science and Mathematics

CSM	FALL 2020 PLANNING ESTIMATES							FALL 2019 ACTUALS										FALL 2019 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1,188	105	65	5	70	128	198	57	2	59	3	20	39	37	30	129	188	1,274	103	54	5	59	141	200
Biological Sciences	4,337	400	150	20	170	512	682	162	18	180	8	75	146	173	136	538	718	4,723	419	140	20	160	554	714
Chemistry	551	87	40	8	48	88	136	35	7	42	0	17	19	24	28	88	130	644	100	36	13	49	92	141
Public Health	680	94	45	13	58	87	145	36	6	42	2	30	26	5	2	65	107	652	88	45	13		39	39
Kinesiology	1,372	264	60	20	80	231	311	46	11	57	10	40	82	85	62	279	336	1,382	262	45	14	59	282	341
Liberal Studies	501	158	95	25	120	251	371	93	21	114	6	69	69	71	27	242	356	508	155	100	20	120	278	398
Marine Sciences	517	30	25	2	27	67	94	27	1	28	2	6	23	22	7	60	88	512	32	24	1	25	65	90
Mathematics	902	153	85	10	95	191	286	83	6	89	3	35	50	38	42	168	257	928	179	70	3	73	165	238
Microbiology	314	37	25	3	28	67	95	28	3	31	0	7	19	26	19	71	102	324	41	24	3	27	92	119
Physics (BA)	0	0			0	7	7	0	0	0	0	1	2	5	3	11	11	0	0	0	0	0	13	13
Physics (BS)	485	77	60	8	68	142	210	54	6	60	2	25	37	36	35	135	195	479	68	50	5	55	138	193
Statistics	319	57	55	5	60	128	188	34	6	40	2	23	39	32	33	129	169	325	59	40	10	50	125	175
Working Total	11,166	1,462	705	119	824		2723																	
Fixed Total	11,166	1,462	705	119	824	1899	2723	655	87	742	38	348	551	554	424	1,915	2,657	11,751	1,506	628	107	735	1984	2719