

CAL POLY REGISTRATION MONITOR

SPRING 2019

Final Census
Edited 10/11/19

HEADCOUNT & SCU's Against Targets

	Spring 2019 FINAL		Spring 2018 FINAL		Differences to Date	
	Cal Poly Headcount	Cal Poly Projection	Headcount	Cal Poly Projection	Headcount	Percent
TOTAL STUDENTS	20,609	20,443	20,941	19,660	-332	-1.6%
Total Undergraduate	19,865	19,604	20,125	18,827	-260	-1.3%
New First-Time	0	0	1	0	-1	--
*New Transfers	16	0	15	0	1	6.7%
Continuing	19,849	19,604	20,109	18,827	-260	-1.3%
*Total Post-Baccalaureate	110	153	158	153	-48	-30.4%
New Students	20	27	16	30	4	25.0%
Continuing	90	126	142	123	-52	-36.6%
Total Graduate	634	686	658	680	-24	-3.6%
New Students	33	39	46	43	-13	-28.3%
Continuing	601	647	612	637	-11	-1.8%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly SCU's		Cal Poly Projection		Differences to Date	
	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	SCU's	Percent
TOTAL STUDENT CREDIT UNITS	287,900	287,084	295,172	276,139	-7,272	-2.5%
Undergraduate	279,076	276,867	285,017	266,064	-5,941	-2.1%
Post-Baccalaureate	1,685	2,384	2,623	2,354	-938	-35.8%
Graduate	7,139	7,833	7,532	7,721	-393	-5.2%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2019 FINAL		Spring 2018 FINAL		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	FTES	Percent
TOTAL FTE STUDENTS	19,312.3	13.97	19,803.7	14.10	-491.4	-2.5%
Undergraduate	18,605.1	14.05	19,001.1	14.16	-396.0	-2.1%
Post-Baccalaureate	112.3	15.32	174.9	16.60	-62.6	-35.8%
*Graduate	594.9	11.26	627.7	11.45	-32.8	-5.2%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

Note: The data on this and the following pages are for students enrolled in state-supported instructional programs only and follow the California State University primary reporting convention. These reports do not include enrollment in self-supported instructional programs also referred to as special sessions.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2019

Final Census

HEADCOUNT

	Spring 2019			Spring 2018			Differences to Date	
	FINAL			FINAL				
	Cal Poly			Cal Poly				
	<u>Headcount</u>	<u>Projection</u>	<u>% of</u>	<u>Headcount</u>	<u>Projection</u>	<u>% of</u>		
Total Undergraduate	19,865	19,605 #	101.3%	20,125	18,825	106.9%	-260	-1.3%
Agriculture, Food & Env. Sci.	3,696	3,768	98.1%	3,848	3,589	107.2%	-152	-4.0%
Arch. & Environmental Design	1,756	1,693	103.7%	1,735	1,670	103.9%	21	1.2%
Engineering	5,514	5,546	99.4%	5,660	5,339	106.0%	-146	-2.6%
Liberal Arts	3,274	3,110	105.3%	3,247	2,953	110.0%	27	0.8%
Orfalea College of Business	2,979	2,908	102.4%	3,008	2,715	110.8%	-29	-1.0%
Science and Mathematics	2,613	2,561	102.0%	2,595	2,536	102.3%	18	0.7%
Other	33	19	173.7%	32	23	139.1%	1	3.1%
						#VALUE!		
Total Post-Bacc/Graduate	744	833 #	89.3%	816	838	97.4%	-72	-8.8%
Agriculture, Food & Env. Sci.	84	70	120.0%	73	67	109.0%	11	15.1%
Arch. & Environmental Design	38	44	86.4%	44	48	91.7%	-6	-13.6%
Engineering	255	290	87.9%	301	299	100.7%	-46	-15.3%
Liberal Arts	83	82	101.2%	69	73	94.5%	14	20.3%
Orfalea College of Business	34	37	91.9%	44	38	115.8%	-10	-22.7%
Science and Mathematics	234	296	79.1%	274	302	90.7%	-40	-14.6%
Other	16	14	114.3%	11	11	100.0%	5	45.5%

STUDENT CREDIT UNITS TAUGHT

	Spring 2019			Spring 2018			Differences to Date	
	FINAL			FINAL				
	Cal Poly			Cal Poly				
	<u>SCU's</u>	<u>Projection</u>	<u>% of</u>	<u>SCU's</u>	<u>Projection</u>	<u>% of</u>		
TOTAL SCU's TAUGHT	287,900	287,096 #	100.3%	295,172	276,142	106.9%	-7,272	-2.5%
Agriculture, Food & Env. Sci.	33,759	32,734	103.1%	33,684	31,357	107.4%	75	0.2%
Arch. & Environmental Design	18,839	17,613	107.0%	18,067	17,369	104.0%	772	4.3%
Engineering	52,708	50,518	104.3%	52,991	48,744	108.7%	-283	-0.5%
Liberal Arts	80,269	81,349	98.7%	83,637	78,091	107.1%	-3,368	-4.0%
Orfalea College of Business	31,639	32,241	98.1%	32,034	30,244	105.9%	-395	-1.2%
Science and Mathematics	68,942	71,388	96.6%	73,270	69,333	105.7%	-4,328	-5.9%
Other	1,744	1,253	139.2%	1,489	1,004	148.3%	255	17.1%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2019

Final Census

STUDENT CREDIT UNITS TAUGHT

	Spring 2019 FINAL				Spring 2018 FINAL				Differences to Date	
	Based on Student Level				Based on Student Level					
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL	SCU's	Percent
UNIVERSITY TOTAL	279,076	1,685	7,139	287,900	285,017	2,605	7,532	295,154	-7,254	-2.5%
Agriculture, Food & Env. Sci.	32,863	20	876	33,759	32,787	172	707	33,666	93	0.3%
Agribusiness	4,512	0	4	4,516	5,378	0	12	5,390	-874	-16.2%
Agricultural Educ & Comm	501	12	400	913	495	161	255	911	2	0.2%
All College (AG)	212	0	56	268	188	0	32	220	48	21.8%
Animal Science	5,861	0	38	5,899	6,296	0	30	6,326	-427	-6.7%
BioResource & Ag Engineering	2,998	0	112	3,110	3,053	2	97	3,152	-42	-1.3%
Food Science & Nutrition	5,043	0	108	5,151	4,979	0	98	5,077	74	1.5%
Horticulture & Crop Science	3,803	8	73	3,884	3,725	0	80	3,805	79	2.1%
Military Science	292	0	0	292	239	0	8	247	45	18.2%
Natural Resrcs Mgmt & Env Sc	4,885	0	69	4,954	4,297	9	75	4,381	573	13.1%
Rec., Parks & Tourism Admin.	3,162	0	0	3,162	2,496	0	4	2,500	662	26.5%
Wine and Viticulture	1,594	0	16	1,610	1,641	0	16	1,657	-47	-2.8%
Architecture & Env Design	18,375	2	462	18,839	17,567	29	471	18,067	772	4.3%
All College (EDES)	760	0	4	764	652	0	0	652	112	17.2%
Architectural Engineering	2,922	0	96	3,018	3,105	0	87	3,192	-174	-5.5%
Architecture	6,910	0	16	6,926	6,649	21	8	6,678	248	3.7%
City & Regional Planning	2,050	2	346	2,398	1,868	8	372	2,248	150	6.7%
Construction Management	3,615	0	0	3,615	3,092	0	4	3,096	519	16.8%
Landscape Architecture	2,118	0	0	2,118	2,201	0	0	2,201	-83	-3.8%
Engineering	50,255	40	2,413	52,708	49,988	34	2,969	52,991	-283	-0.5%
Aerospace Engineering	4,436	0	244	4,680	5,134	0	274	5,408	-728	-13.5%
Biomedical & General Engineering	2,570	0	373	2,943	2,351	0	582	2,933	10	0.3%
Civil & Environmental Engineering	6,527	0	564	7,091	6,431	0	526	6,957	134	1.9%
Computer Engineering	6,483	0	41	6,524	7,111	0	42	7,153	-629	-8.8%
Computer Science	6,927	12	304	7,243	6,218	12	528	6,758	485	7.2%
Electrical Engineering	6,402	0	312	6,714	6,336	0	412	6,748	-34	-0.5%
Industrial & Manufacturing Eng	4,915	28	278	5,221	4,826	12	277	5,115	106	2.1%
Materials Engineering	2,510	0	3	2,513	2,110	0	24	2,134	379	17.8%
Mechanical Engineering	9,485	0	294	9,779	9,471	10	304	9,785	-6	-0.1%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2019				Spring 2018				Differences to Date	
	FINAL				FINAL					
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	279,076	1,685	7,139	287,900	285,017	2,605	7,532	295,154	-7,254	-2.5%
Liberal Arts	79,305	73	891	80,269	82,765	64	808	83,637	-3,368	-4.0%
Art & Design	4,274	0	4	4,278	3,882	8	12	3,902	376	9.6%
Communication Studies	6,686	0	8	6,694	7,447	0	0	7,447	-753	-10.1%
English	13,729	20	154	13,903	15,186	28	88	15,302	-1,399	-9.1%
Ethnic Studies	2,340	4	8	2,352	2,148	0	0	2,148	204	9.5%
Graphic Communication	3,037	4	0	3,041	3,242	0	4	3,246	-205	-6.3%
History	7,112	18	98	7,228	7,046	24	101	7,171	57	0.8%
Interdisc. Studies in Liberal Arts	948	0	0	948	953	0	4	957	-9	-0.9%
Journalism	2,291	0	0	2,291	2,690	0	1	2,691	-400	-14.9%
Music	3,073	0	3	3,076	3,082	0	29	3,111	-35	-1.1%
Philosophy	8,048	0	28	8,076	8,549	0	12	8,561	-485	-5.7%
Political Science	4,500	15	170	4,685	4,854	0	160	5,014	-329	-6.6%
Psychology & Child Development	9,148	12	399	9,559	8,564	0	351	8,915	644	7.2%
Social Sciences	5,905	0	0	5,905	6,742	0	16	6,758	-853	-12.6%
Theatre & Dance	2,445	0	7	2,452	2,610	0	2	2,612	-160	-6.1%
Women's & Gender Studies	2,220	0	0	2,220	1,777	0	4	1,781	439	24.6%
World Languages & Cultures	3,549	0	12	3,561	3,993	4	24	4,021	-460	-11.4%
Orfalea College of Business	31,143	8	488	31,639	31,402	16	616	32,034	-395	-1.2%
Business	22,255	8	12	22,275	21,315	0	24	21,339	936	4.4%
Business-Graduate	0	0	464	464	0	16	572	588	-124	-21.1%
Economics	6,044	0	0	6,044	7,244	0	20	7,264	-1,220	-16.8%
Industrial Technology	2,844	0	12	2,856	2,843	0	0	2,843	13	0.5%
Science & Math	65,391	1,542	2,009	68,942	69,023	2,290	1,957	73,270	-4,328	-5.9%
All College (SCM)	806	0	3	809	1,013	0	3	1,016	-207	-20.4%
Biological Sciences	13,150	5	224	13,379	13,220	0	286	13,506	-127	-0.9%
Chemistry & Biochemistry	10,663	0	103	10,766	11,563	0	89	11,652	-886	-7.6%
Kinesiology	6,764	24	124	6,912	7,072	43	167	7,282	-370	-5.1%
Liberal Studies	1,230	0	0	1,230	1,018	0	0	1,018	212	20.8%
Mathematics	12,218	8	139	12,365	14,064	18	146	14,228	-1,863	-13.1%
Physics	11,554	22	10	11,586	12,467	40	4	12,511	-925	-7.4%
Public Health	827	0	4	831	0	0	0	0	831	--
Statistics	7,540	4	118	7,662	8,066	4	158	8,228	-566	-6.9%
Teacher Education	639	1,479	1,284	3,402	540	2,185	1,104	3,829	-427	-11.2%
Other	1,744	0	0	1,744	1,485	0	4	1,489	255	17.1%
Academic Programs	356	0	0	356	48	0	0	48	308	641.7%
Honors	970	0	0	970	1,003	0	4	1,007	-37	-3.7%
Intercollegiate Athletics	188	0	0	188	206	0	0	206	-18	-8.7%
Liberal Arts & Engineering Std's	230	0	0	230	228	0	0	228	2	0.9%