

# CAL POLY REGISTRATION MONITOR

## SPRING 2019

Through 4/11/19 (End of Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2019 will not be final until 5/11/19.

### HEADCOUNT & SCU's Against Targets

	Spring 2019 (Through 4/11/19)		Spring 2018 (Through 4/12/18)		Differences to Date Headcount    Percent	
	<u>Headcount</u>	<u>Cal Poly Projection</u>	<u>Headcount</u>	<u>Cal Poly Projection</u>		
	** Based on initial projections established in February 2018					
<b>TOTAL STUDENTS</b>	<b>20,605</b>	<b>20,443</b>	<b>20,950</b>	<b>19,660</b>	<b>-345</b>	<b>-1.6%</b>
<b>Total Undergraduate</b>	<b>19,865</b>	<b>19,604</b>	<b>20,133</b>	<b>18,827</b>	<b>-268</b>	<b>-1.3%</b>
New First-Time	0	0	1	0	-1	--
*New Transfers	16	0	15	0	1	6.7%
Continuing	19,849	19,604	20,117	18,827	-268	-1.3%
<b>*Total Post-Baccalaureate</b>	<b>110</b>	<b>153</b>	<b>159</b>	<b>153</b>	<b>-49</b>	<b>-30.8%</b>
New Students	20	27	17	30	3	17.6%
Continuing	90	126	142	123	-52	-36.6%
<b>Total Graduate</b>	<b>630</b>	<b>686</b>	<b>658</b>	<b>680</b>	<b>-28</b>	<b>-4.3%</b>
New Students	32	39	46	43	-14	-30.4%
Continuing	598	647	612	637	-14	-2.3%

\* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Spring 2019 (Through 4/11/19)		Spring 2018 (Through 4/12/18)		Differences to Date SCU's        Percent	
	<u>SCU's</u>	<u>Cal Poly Projection</u>	<u>SCU's</u>	<u>Cal Poly Projection</u>		
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>287,210</b>	<b>287,084</b>	<b>294,781</b>	<b>276,139</b>	<b>-7,571</b>	<b>-2.6%</b>
Undergraduate	278,476	276,867	284,669	266,064	-6,193	-2.2%
Post-Baccalaureate	1,685	2,384	2,620	2,354	-935	-35.7%
Graduate	7,049	7,833	7,492	7,721	-443	-5.9%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Spring 2019 (Through 4/11/19)		Spring 2018 (Through 4/12/18)		Differences to Date FTES        Percent	
	<u>*Adjusted FTES</u>	<u>Average Load</u>	<u>*Adjusted FTES</u>	<u>Average Load</u>		
<b>TOTAL FTE STUDENTS</b>	<b>19,264.8</b>	<b>13.94</b>	<b>19,776.9</b>	<b>14.07</b>	<b>-512.1</b>	<b>-2.6%</b>
Undergraduate	18,565.1	14.02	18,977.9	14.14	-412.8	-2.2%
Post-Baccalaureate	112.3	15.32	174.7	16.48	-62.4	-35.7%
*Graduate	587.4	11.19	624.3	11.39	-36.9	-5.9%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

## SPRING 2019

Through 4/11/19 (End of Add/Drop)

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### HEADCOUNT

	Spring 2019 (Through 4/11/19)			Spring 2018 (Through 4/12/18)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
<b>Total Undergraduate</b>	<b>19,865</b>	<b>19,605<sup>#</sup></b>	<b>101.3%</b>	<b>20,133</b>	<b>18,825</b>	<b>106.9%</b>	<b>-268</b>	<b>-1.3%</b>
Agriculture, Food & Env. Sci.	3,695	3,768	98.1%	3,854	3,589	107.4%	-159	-4.1%
Arch. & Environmental Design	1,753	1,693	103.5%	1,735	1,670	103.9%	18	1.0%
Engineering	5,514	5,546	99.4%	5,656	5,339	105.9%	-142	-2.5%
Liberal Arts	3,279	3,110	105.4%	3,246	2,953	109.9%	33	1.0%
Orfalea College of Business	2,977	2,908	102.4%	3,010	2,715	110.9%	-33	-1.1%
Science and Mathematics	2,614	2,561	102.1%	2,599	2,536	102.5%	15	0.6%
Other	33	19	173.7%	33	23	143.5%	0	0.0%
<b>Total Post-Bacc/Graduate</b>	<b>740</b>	<b>833<sup>#</sup></b>	<b>88.8%</b>	<b>817</b>	<b>838</b>	<b>97.5%</b>	<b>-77</b>	<b>-9.4%</b>
Agriculture, Food & Env. Sci.	82	70	117.1%	72	67	107.5%	10	13.9%
Arch. & Environmental Design	38	44	86.4%	44	48	91.7%	-6	-13.6%
Engineering	253	290	87.2%	301	299	100.7%	-48	-15.9%
Liberal Arts	83	82	101.2%	69	73	94.5%	14	20.3%
Orfalea College of Business	34	37	91.9%	44	38	115.8%	-10	-22.7%
Science and Mathematics	234	296	79.1%	276	302	91.4%	-42	-15.2%
Other	16	14	114.3%	11	11	100.0%	5	45.5%

### STUDENT CREDIT UNITS TAUGHT

	Spring 2019 (Through 4/11/19)			Spring 2018 (Through 4/12/18)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
<b>TOTAL SCU's TAUGHT</b>	<b>287,210</b>	<b>287,096<sup>#</sup></b>	<b>100.0%</b>	<b>294,781</b>	<b>276,142</b>	<b>106.7%</b>	<b>-7,571</b>	<b>-2.6%</b>
Agriculture, Food & Env. Sci.	33,627	32,734	102.7%	33,610	31,357	107.2%	17	0.1%
Arch. & Environmental Design	18,716	17,613	106.3%	17,980	17,369	103.5%	736	4.1%
Engineering	52,559	50,518	104.0%	52,848	48,744	108.4%	-289	-0.5%
Liberal Arts	80,086	81,349	98.4%	83,584	78,091	107.0%	-3,498	-4.2%
Orfalea College of Business	31,602	32,241	98.0%	32,009	30,244	105.8%	-407	-1.3%
Science and Mathematics	68,894	71,388	96.5%	73,263	69,333	105.7%	-4,369	-6.0%
Other	1,726	1,253	137.7%	1,487	1,004	148.1%	239	16.1%

<sup>#</sup> Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

## SPRING 2019

Through 4/11/19 (End of Add/Drop)

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### STUDENT CREDIT UNITS TAUGHT

	Spring 2019 (Through 4/11/19)				Spring 2018 (Through 4/12/18)				Differences to Date	
	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>278,476</b>	<b>1,685</b>	<b>7,049</b>	<b>287,210</b>	<b>284,669</b>	<b>2,620</b>	<b>7,492</b>	<b>294,781</b>	<b>-7,571</b>	<b>-2.6%</b>
<b>Agriculture, Food &amp; Env. Sci.</b>	<b>32,769</b>	<b>20</b>	<b>838</b>	<b>33,627</b>	<b>32,732</b>	<b>190</b>	<b>688</b>	<b>33,610</b>	<b>17</b>	<b>0.1%</b>
Agribusiness	4,501	0	4	4,505	5,388	0	12	5,400	-895	-16.6%
Agricultural Educ & Comm	498	12	369	879	487	161	252	900	-21	-2.3%
All College (AG)	212	0	50	262	189	0	32	221	41	18.6%
Animal Science	5,826	0	37	5,863	6,280	0	30	6,310	-447	-7.1%
BioResource & Ag Engineering	2,998	0	112	3,110	3,032	2	97	3,131	-21	-0.7%
Food Science & Nutrition	5,051	0	108	5,159	4,973	0	98	5,071	88	1.7%
Horticulture & Crop Science	3,792	8	73	3,873	3,711	18	80	3,809	64	1.7%
Military Science	287	0	0	287	231	0	8	239	48	20.1%
Natural Resrcs Mgmt & Env Sc	4,864	0	69	4,933	4,309	9	59	4,377	556	12.7%
Rec., Parks & Tourism Admin.	3,154	0	0	3,154	2,493	0	4	2,497	657	26.3%
Wine and Viticulture	1,586	0	16	1,602	1,639	0	16	1,655	-53	-3.2%
<b>Architecture &amp; Env Design</b>	<b>18,253</b>	<b>2</b>	<b>461</b>	<b>18,716</b>	<b>17,483</b>	<b>29</b>	<b>468</b>	<b>17,980</b>	<b>736</b>	<b>4.1%</b>
All College (EDES)	752	0	4	756	648	0	0	648	108	16.7%
Architectural Engineering	2,906	0	95	3,001	3,112	0	84	3,196	-195	-6.1%
Architecture	6,847	0	16	6,863	6,597	21	8	6,626	237	3.6%
City & Regional Planning	2,046	2	346	2,394	1,847	8	372	2,227	167	7.5%
Construction Management	3,591	0	0	3,591	3,084	0	4	3,088	503	16.3%
Landscape Architecture	2,111	0	0	2,111	2,195	0	0	2,195	-84	-3.8%
<b>Engineering</b>	<b>50,159</b>	<b>36</b>	<b>2,364</b>	<b>52,559</b>	<b>49,868</b>	<b>34</b>	<b>2,946</b>	<b>52,848</b>	<b>-289</b>	<b>-0.5%</b>
Aerospace Engineering	4,428	0	244	4,672	5,130	0	274	5,404	-732	-13.5%
Biomedical & General Engineering	2,531	0	357	2,888	2,323	0	569	2,892	-4	-0.1%
Civil & Environmental Engineering	6,509	0	554	7,063	6,430	0	525	6,955	108	1.6%
Computer Engineering	6,470	0	41	6,511	7,092	0	42	7,134	-623	-8.7%
Computer Science	6,913	12	291	7,216	6,197	12	528	6,737	479	7.1%
Electrical Engineering	6,418	0	307	6,725	6,343	0	406	6,749	-24	-0.4%
Industrial & Manufacturing Eng	4,909	24	273	5,206	4,813	12	275	5,100	106	2.1%
Materials Engineering	2,497	0	3	2,500	2,074	0	24	2,098	402	19.2%
Mechanical Engineering	9,484	0	294	9,778	9,466	10	303	9,779	-1	0.0%

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STUDENT CREDIT UNITS TAUGHT										
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<b>UNIVERSITY TOTAL</b>	<b>278,476</b>	<b>1,685</b>	<b>7,049</b>	<b>287,210</b>	<b>284,669</b>	<b>2,620</b>	<b>7,492</b>	<b>294,781</b>	<b>-7,571</b>	<b>-2.6%</b>
<b>Liberal Arts</b>	<b>79,118</b>	<b>77</b>	<b>891</b>	<b>80,086</b>	<b>82,715</b>	<b>62</b>	<b>807</b>	<b>83,584</b>	<b>-3,498</b>	<b>-4.2%</b>
Art & Design	4,270	0	4	4,274	3,880	8	12	3,900	374	9.6%
Communication Studies	6,663	0	8	6,671	7,463	0	0	7,463	-792	-10.6%
English	13,729	20	154	13,903	15,198	28	88	15,314	-1,411	-9.2%
Ethnic Studies	2,336	4	8	2,348	2,136	0	0	2,136	212	9.9%
Graphic Communication	3,040	4	0	3,044	3,246	0	4	3,250	-206	-6.3%
History	7,110	18	98	7,226	7,070	22	101	7,193	33	0.5%
Interdisc. Studies in Liberal Arts	944	0	0	944	957	0	4	961	-17	-1.8%
Journalism	2,288	0	0	2,288	2,686	0	1	2,687	-399	-14.8%
Music	3,063	0	3	3,066	3,070	0	28	3,098	-32	-1.0%
Philosophy	8,022	0	28	8,050	8,521	0	12	8,533	-483	-5.7%
Political Science	4,470	15	174	4,659	4,840	0	160	5,000	-341	-6.8%
Psychology & Child Development	9,116	16	399	9,531	8,558	0	351	8,909	622	7.0%
Social Sciences	5,883	0	0	5,883	6,741	0	16	6,757	-874	-12.9%
Theatre & Dance	2,439	0	7	2,446	2,600	0	2	2,602	-156	-6.0%
Women's & Gender Studies	2,216	0	0	2,216	1,772	0	4	1,776	440	24.8%
World Languages & Cultures	3,529	0	8	3,537	3,977	4	24	4,005	-468	-11.7%
<b>Orfalea College of Business</b>	<b>31,106</b>	<b>8</b>	<b>488</b>	<b>31,602</b>	<b>31,377</b>	<b>16</b>	<b>616</b>	<b>32,009</b>	<b>-407</b>	<b>-1.3%</b>
Business	22,246	8	12	22,266	21,314	0	24	21,338	928	4.3%
Business-Graduate	0	0	464	464	0	16	572	588	-124	-21.1%
Economics	6,020	0	0	6,020	7,236	0	20	7,256	-1,236	-17.0%
Industrial Technology	2,840	0	12	2,852	2,827	0	0	2,827	25	0.9%
<b>Science &amp; Math</b>	<b>65,345</b>	<b>1,542</b>	<b>2,007</b>	<b>68,894</b>	<b>69,011</b>	<b>2,289</b>	<b>1,963</b>	<b>73,263</b>	<b>-4,369</b>	<b>-6.0%</b>
All College (SCM)	797	0	3	800	1,007	0	3	1,010	-210	-20.8%
Biological Sciences	13,150	5	224	13,379	13,213	0	286	13,499	-120	-0.9%
Chemistry & Biochemistry	10,648	0	101	10,749	11,556	0	89	11,645	-896	-7.7%
Kinesiology	6,758	24	120	6,902	7,073	46	167	7,286	-384	-5.3%
Liberal Studies	1,227	0	0	1,227	1,018	0	0	1,018	209	20.5%
Mathematics	12,193	8	139	12,340	14,030	18	150	14,198	-1,858	-13.1%
Physics	11,562	22	10	11,594	12,482	40	4	12,526	-932	-7.4%
Public Health	827	0	4	831	0	0	0	831	--	--
Statistics	7,544	4	118	7,666	8,092	4	158	8,254	-588	-7.1%
Teacher Education	639	1,479	1,288	3,406	540	2,181	1,106	3,827	-421	-11.0%
<b>Other</b>	<b>1,726</b>	<b>0</b>	<b>0</b>	<b>1,726</b>	<b>1,483</b>	<b>0</b>	<b>4</b>	<b>1,487</b>	<b>239</b>	<b>16.1%</b>
Academic Programs	348	0	0	348	48	0	0	48	300	625.0%
Honors	971	0	0	971	1,003	0	4	1,007	-36	-3.6%
Intercollegiate Athletics	184	0	0	184	204	0	0	204	-20	-9.8%
Liberal Arts & Engineering Stds	223	0	0	223	228	0	0	228	-5	-2.2%