

CAL POLY REGISTRATION MONITOR

SPRING 2019

Through 4/1/2019 (Beginning of Classes)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2019 will not be final until 5/11/19.

HEADCOUNT & SCU's Against Targets

	Spring 2019 (Through 4/1/19)		Spring 2018 (Through 4/1/18)		Differences to Date Headcount Percent	
	Headcount	Cal Poly Projection	Headcount	Cal Poly Projection		
	** Based on initial projections established in February 2018					
TOTAL STUDENTS	20,491	20,443	20,833	19,660	-342	-1.6%
Total Undergraduate	19,776	19,604	20,042	18,827	-266	-1.3%
New First-Time	0	0	1	0	-1	--
*New Transfers	16	0	14	0	2	14.3%
Continuing	19,760	19,604	20,027	18,827	-267	-1.3%
*Total Post-Baccalaureate	105	153	151	153	-46	-30.5%
New Students	19	27	17	30	2	11.8%
Continuing	86	126	134	123	-48	-35.8%
Total Graduate	610	686	640	680	-30	-4.7%
New Students	31	39	32	43	-1	-3.1%
Continuing	579	647	608	637	-29	-4.8%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	Cal Poly Projection		Cal Poly Projection		Differences to Date SCU's Percent	
	SCU's	SCU's	SCU's	SCU's		
TOTAL STUDENT CREDIT UNITS	281,555	287,084	285,067	276,139	-3,512	-1.2%
Undergraduate	273,292	276,867	275,792	266,064	-2,500	-0.9%
Post-Baccalaureate	1,639	2,384	2,415	2,354	-776	-32.1%
Graduate	6,624	7,833	6,860	7,721	-236	-3.4%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD

	Spring 2019 (Through 4/1/19)		Spring 2018 (Through 4/1/18)		Differences to Date FTES Percent	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load		
TOTAL FTE STUDENTS	18,880.7	13.74	19,118.8	13.68	-238.1	-1.2%
Undergraduate	18,219.5	13.82	18,386.1	13.76	-166.6	-0.9%
Post-Baccalaureate	109.3	15.61	161.0	15.99	-51.7	-32.1%
*Graduate	552.0	10.86	571.7	10.72	-19.7	-3.4%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

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HEADCOUNT

	Spring 2019 (Through 4/1/19)			Spring 2018 (Through 4/1/18)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	Headcount	Projection		Projection	Headcount		Projection	Projection
Total Undergraduate	19,776	19,605 #	100.9%	20,042	18,825	106.5%	-266	-1.3%
Agriculture, Food & Env. Sci.	3,716	3,768	98.6%	3,848	3,589	107.2%	-132	-3.4%
Arch. & Environmental Design	1,730	1,693	102.2%	1,721	1,670	103.1%	9	0.5%
Engineering	5,487	5,546	98.9%	5,634	5,339	105.5%	-147	-2.6%
Liberal Arts	3,250	3,110	104.5%	3,214	2,953	108.8%	36	1.1%
Orfalea College of Business	2,959	2,908	101.8%	2,988	2,715	110.1%	-29	-1.0%
Science and Mathematics	2,601	2,561	101.6%	2,605	2,536	102.7%	-4	-0.2%
Other	33	19	173.7%	32	23	139.1%	1	3.1%
Total Post-Bacc/Graduate	715	833 #	85.8%	791	838	94.4%	-76	-9.6%
Agriculture, Food & Env. Sci.	72	70	102.9%	66	67	98.5%	6	9.1%
Arch. & Environmental Design	38	44	86.4%	44	48	91.7%	-6	-13.6%
Engineering	247	290	85.2%	292	299	97.7%	-45	-15.4%
Liberal Arts	81	82	98.8%	67	73	91.8%	14	20.9%
Orfalea College of Business	34	37	91.9%	44	38	115.8%	-10	-22.7%
Science and Mathematics	230	296	77.7%	267	302	88.4%	-37	-13.9%
Other	13	14	92.9%	11	11	100.0%	2	18.2%

STUDENT CREDIT UNITS TAUGHT

	Spring 2019 (Through 4/1/19)			Spring 2018 (Through 4/1/18)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	SCU's	Projection		Projection	SCU's		Projection	Projection
TOTAL SCU's TAUGHT	273,292	287,096 #	95.2%	285,067	276,142	103.2%	-11,775	-4.1%
Agriculture, Food & Env. Sci.	31,153	32,734	95.2%	31,836	31,357	101.5%	-683	-2.1%
Arch. & Environmental Design	17,070	17,613	96.9%	16,618	17,369	95.7%	452	2.7%
Engineering	49,063	50,518	97.1%	49,846	48,744	102.3%	-783	-1.6%
Liberal Arts	78,451	81,349	96.4%	82,170	78,091	105.2%	-3,719	-4.5%
Orfalea College of Business	30,994	32,241	96.1%	31,612	30,244	104.5%	-618	-2.0%
Science and Mathematics	64,888	71,388	90.9%	71,650	69,333	103.3%	-6,762	-9.4%
Other	1,673	1,253	133.5%	1,335	1,004	133.0%	338	25.3%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2019

Through 4/1/2019 (Beginning of Classes)

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2019 (Through 4/1/19)				Spring 2018 (Through 4/1/18)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	273,292	1,639	6,624	281,555	275,792	2,415	6,860	285,067	-3,512	-1.2%
Agriculture, Food & Env. Sci.	31,153	7	730	31,890	31,085	162	589	31,836	54	0.2%
Agribusiness	4,524	0	4	4,528	5,344	0	12	5,356	-828	-15.5%
Agricultural Educ & Comm	445	3	308	756	377	141	222	740	16	2.2%
All College (AG)	182	0	36	218	168	0	21	189	29	15.3%
Animal Science	5,321	0	26	5,347	5,766	0	21	5,787	-440	-7.6%
BioResource & Ag Engineering	2,801	0	120	2,921	2,800	2	101	2,903	18	0.6%
Food Science & Nutrition	4,993	0	99	5,092	4,985	0	71	5,056	36	0.7%
Horticulture & Crop Science	3,681	4	65	3,750	3,572	14	60	3,646	104	2.9%
Military Science	167	0	3	170	138	0	8	146	24	16.4%
Natural Resrcs Mgmt & Env Sc	4,743	0	57	4,800	4,191	5	53	4,249	551	13.0%
Rec., Parks & Tourism Admin.	2,772	0	0	2,772	2,198	0	4	2,202	570	25.9%
Wine and Viticulture	1,524	0	12	1,536	1,546	0	16	1,562	-26	-1.7%
Architecture & Env Design	17,070	2	423	17,495	16,133	33	452	16,618	877	5.3%
All College (EDES)	660	0	0	660	572	0	0	572	88	15.4%
Architectural Engineering	2,801	0	81	2,882	2,913	0	83	2,996	-114	-3.8%
Architecture	6,546	0	16	6,562	6,171	29	12	6,212	350	5.6%
City & Regional Planning	1,970	2	324	2,296	1,792	4	353	2,149	147	6.8%
Construction Management	2,952	0	2	2,954	2,530	0	4	2,534	420	16.6%
Landscape Architecture	2,141	0	0	2,141	2,155	0	0	2,155	-14	-0.6%
Engineering	49,063	32	2,137	51,232	47,238	28	2,580	49,846	1,386	2.8%
Aerospace Engineering	4,206	0	223	4,429	4,876	0	229	5,105	-676	-13.2%
Biomedical & General Engineering	2,417	0	348	2,765	2,077	0	460	2,537	228	9.0%
Civil & Environmental Engineering	6,510	0	465	6,975	6,381	0	476	6,857	118	1.7%
Computer Engineering	6,248	0	38	6,286	6,514	0	22	6,536	-250	-3.8%
Computer Science	6,660	8	281	6,949	5,468	8	464	5,940	1,009	17.0%
Electrical Engineering	6,297	0	278	6,575	6,172	0	400	6,572	3	0.0%
Industrial & Manufacturing Eng	4,711	24	235	4,970	4,513	10	225	4,748	222	4.7%
Materials Engineering	2,501	0	3	2,504	2,020	0	20	2,040	464	22.7%
Mechanical Engineering	9,513	0	266	9,779	9,217	10	284	9,511	268	2.8%

CAL POLY SCU TAUGHT MONITOR

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STUDENT CREDIT UNITS TAUGHT										
	Spring 2019 (Through 4/1/19)				Spring 2018 (Through 4/1/18)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	273,292	1,639	6,624	281,555	275,792	2,415	6,860	285,067	-3,512	-1.2%
Liberal Arts	78,451	61	876	79,388	81,352	54	764	82,170	-2,782	-3.4%
Art & Design	4,100	0	8	4,108	3,645	8	12	3,665	443	12.1%
Communication Studies	6,566	0	12	6,578	7,568	0	0	7,568	-990	-13.1%
English	13,968	18	154	14,140	15,604	26	88	15,718	-1,578	-10.0%
Ethnic Studies	2,273	0	8	2,281	2,136	0	4	2,140	141	6.6%
Graphic Communication	2,837	4	0	2,841	3,048	0	4	3,052	-211	-6.9%
History	7,380	16	79	7,475	7,202	16	97	7,315	160	2.2%
Interdisc. Studies in Liberal Arts	908	0	0	908	864	0	4	868	40	4.6%
Journalism	2,250	0	0	2,250	2,678	0	1	2,679	-429	-16.0%
Music	2,867	0	1	2,868	2,793	0	15	2,808	60	2.1%
Philosophy	8,116	0	32	8,148	8,355	0	14	8,369	-221	-2.6%
Political Science	4,426	15	168	4,609	4,868	0	147	5,015	-406	-8.1%
Psychology & Child Development	8,846	8	394	9,248	7,784	0	338	8,122	1,126	13.9%
Social Sciences	5,783	0	4	5,787	6,515	0	12	6,527	-740	-11.3%
Theatre & Dance	2,342	0	12	2,354	2,455	0	4	2,459	-105	-4.3%
Women's & Gender Studies	2,220	0	0	2,220	1,824	0	4	1,828	392	21.4%
World Languages & Cultures	3,569	0	4	3,573	4,013	4	20	4,037	-464	-11.5%
Orfalea College of Business	30,994	4	492	31,490	30,988	16	608	31,612	-122	-0.4%
Business	21,954	4	24	21,982	20,883	0	28	20,911	1,071	5.1%
Business-Graduate	0	0	456	456	0	16	560	576	-120	-20.8%
Economics	6,320	0	0	6,320	7,448	0	20	7,468	-1,148	-15.4%
Industrial Technology	2,720	0	12	2,732	2,657	0	0	2,657	75	2.8%
Science & Math	64,888	1,533	1,966	68,387	67,666	2,122	1,862	71,650	-3,263	-4.6%
All College (SCM)	639	0	2	641	831	0	2	833	-192	-23.0%
Biological Sciences	12,844	5	182	13,031	12,802	0	244	13,046	-15	-0.1%
Chemistry & Biochemistry	10,424	0	76	10,500	11,136	0	64	11,200	-700	-6.3%
Kinesiology	6,796	26	123	6,945	6,945	41	150	7,136	-191	-2.7%
Liberal Studies	1,187	0	0	1,187	966	0	0	966	221	22.9%
Mathematics	12,123	8	154	12,285	13,763	18	145	13,926	-1,641	-11.8%
Physics	11,739	22	9	11,770	12,597	28	8	12,633	-863	-6.8%
Public Health	807	0	0	807	0	0	0	0	807	--
Statistics	7,678	4	150	7,832	8,143	4	132	8,279	-447	-5.4%
Teacher Education	651	1,468	1,270	3,389	483	2,031	1,117	3,631	-242	-6.7%
Other	1,673	0	0	1,673	1,330	0	5	1,335	338	25.3%
Academic Programs	364	0	0	364	56	0	0	56	308	550.0%
Honors	982	0	0	982	996	0	5	1,001	-19	-1.9%
Intercollegiate Athletics	130	0	0	130	114	0	0	114	16	14.0%
Liberal Arts & Engineering Std's	197	0	0	197	164	0	0	164	33	20.1%