

CAL POLY REGISTRATION MONITOR

SPRING 2019

First Round Through 3/9/2019 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2019 will not be final until 5/10/19.

HEADCOUNT & SCU's Against Targets						
	Spring 2019 (Through 3/9/19)		Spring 2018 (Through 3/7/18)		Differences to Date	
	Cal Poly Headcount <small>** Based on initial projections established in February 2018</small>	Cal Poly Projection	Cal Poly Headcount	Cal Poly Projection	Cal Poly Headcount	Cal Poly Percent
TOTAL STUDENTS	20,130	20,443	20,546	19,660	-416	-2.0%
Total Undergraduate	19,510	19,604	19,872	18,827	-362	-1.8%
New First-Time	1	0	0	0	1	--
*New Transfers	12	0	10	0	2	20.0%
Continuing	19,497	19,604	19,862	18,827	-365	-1.8%
*Total Post-Baccalaureate	78	153	113	153	-35	-31.0%
New Students	16	27	15	30	1	--
Continuing	62	126	98	123	-36	-36.7%
Total Graduate	542	686	561	680	-19	-3.4%
New Students	15	39	4	43	11	--
Continuing	527	647	557	637	-30	-5.4%

* New second bachelor's students are included in the "New Transfers" group, but not in the undergraduate total. They are counted in the post-baccalaureate total. "New Transfers" also include students returning in a new major and transitory students.

	SCU's	Cal Poly Projection	SCU's	Cal Poly Projection	Differences to Date	
					SCU's	Percent
TOTAL STUDENT CREDIT UNITS	258,357	287,084	267,552	276,139	-9,195	-3.4%
Undergraduate	251,866	276,867	260,467	266,064	-8,601	-3.3%
Post-Baccalaureate	1,023	2,384	1,386	2,354	-363	-26.2%
Graduate	5,468	7,833	5,699	7,721	-231	-4.1%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

FTE STUDENTS and AVERAGE LOAD						
	Spring 2019 (Through 3/9/19)		Spring 2018 (Through 3/7/18)		Differences to Date	
	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load	*Adjusted FTES	Average Load
TOTAL FTE STUDENTS	17,314.9	12.83	17,931.8	13.02	-616.9	-3.4%
Undergraduate	16,791.1	12.91	17,364.5	13.11	-573.4	-3.3%
Post-Baccalaureate	68.2	13.12	92.4	12.27	-24.2	-26.2%
*Graduate	455.7	10.09	474.9	10.16	-19.2	-4.0%

* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

CAL POLY REGISTRATION MONITOR - College Breakdown

SPRING 2019

First Round Through 3/9/2019 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2019 will not be final until 5/10/19.

HEADCOUNT

	Spring 2019 (Through 3/9/19)			Spring 2018 (Through 3/7/18)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>Headcount</u>	<u>Projection</u>		<u>Projection</u>	<u>Headcount</u>		<u>Projection</u>	<u>Projection</u>
Total Undergraduate	19,510	19,605 #	99.5%	19,872	18,825	105.6%	-362	-1.8%
Agriculture, Food & Env. Sci.	3,636	3,768	96.5%	3,818	3,589	106.4%	-182	-4.8%
Arch. & Environmental Design	1,689	1,693	99.8%	1,691	1,670	101.3%	-2	-0.1%
Engineering	5,428	5,546	97.9%	5,591	5,339	104.7%	-163	-2.9%
Liberal Arts	3,207	3,110	103.1%	3,172	2,953	107.4%	35	1.1%
Orfalea College of Business	2,938	2,908	101.0%	2,967	2,715	109.3%	-29	-1.0%
Science and Mathematics	2,582	2,561	100.8%	2,602	2,536	102.6%	-20	-0.8%
Other	30	19	157.9%	31	23	134.8%	-1	-3.2%
Total Post-Bacc/Graduate	620	833 #	74.4%	674	838	80.4%	-54	-8.0%
Agriculture, Food & Env. Sci.	60	70	85.7%	53	67	79.1%	7	13.2%
Arch. & Environmental Design	37	44	84.1%	43	48	89.6%	-6	-14.0%
Engineering	237	290	81.7%	276	299	92.3%	-39	-14.1%
Liberal Arts	71	82	86.6%	58	73	79.5%	13	22.4%
Orfalea College of Business	25	37	67.6%	40	38	105.3%	-15	-37.5%
Science and Mathematics	179	296	60.5%	193	302	63.9%	-14	-7.3%
Other	11	14	78.6%	11	11	100.0%	0	0.0%

STUDENT CREDIT UNITS TAUGHT

	Spring 2019 (Through 3/9/19)			Spring 2018 (Through 3/7/18)			Differences to Date	
	Cal Poly		% of	Cal Poly		% of		
	<u>SCU's</u>	<u>Projection</u>		<u>Projection</u>	<u>SCU's</u>		<u>Projection</u>	<u>Projection</u>
TOTAL SCU's TAUGHT	251,866	287,096 #	87.7%	267,552	276,142	96.9%	-15,686	-5.9%
Agriculture, Food & Env. Sci.	28,287	32,734	86.4%	29,427	31,357	93.8%	-1,140	-3.9%
Arch. & Environmental Design	13,966	17,613	79.3%	13,453	17,369	77.5%	513	3.8%
Engineering	45,919	50,518	90.9%	47,563	48,744	97.6%	-1,644	-3.5%
Liberal Arts	72,398	81,349	89.0%	78,486	78,091	100.5%	-6,088	-7.8%
Orfalea College of Business	28,870	32,241	89.5%	30,036	30,244	99.3%	-1,166	-3.9%
Science and Mathematics	61,201	71,388	85.7%	67,578	69,333	97.5%	-6,377	-9.4%
Other	1,225	1,253	97.8%	1,009	1,004	100.5%	216	21.4%

Due to rounding error, this number may populate and display a minor difference as compared to Cal Poly target values reported on the previous page.

CAL POLY SCU TAUGHT MONITOR

SPRING 2019

First Round Through 3/9/2019 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2019 will not be final until 5/10/19.

STUDENT CREDIT UNITS TAUGHT

	Spring 2019 (Through 3/9/19)				Spring 2018 (Through 3/7/18)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	251,866	1,023	5,468	258,357	260,467	1,386	5,699	267,552	-9,195	-3.4%
Agriculture, Food & Env. Sci.	28,287	4	544	28,835	28,902	85	440	29,427	-592	-2.0%
Agribusiness	4,504	0	4	4,508	5,160	0	8	5,168	-660	-12.8%
Agricultural Educ & Comm	361	0	185	546	332	68	127	527	19	3.6%
All College (AG)	146	0	21	167	165	0	13	178	-11	-6.2%
Animal Science	4,813	0	24	4,837	5,241	0	15	5,256	-419	-8.0%
BioResource & Ag Engineering	2,652	0	114	2,766	2,776	2	109	2,887	-121	-4.2%
Food Science & Nutrition	4,042	0	86	4,128	4,276	0	62	4,338	-210	-4.8%
Horticulture & Crop Science	3,482	4	45	3,531	3,484	11	52	3,547	-16	-0.5%
Military Science	99	0	3	102	86	0	3	89	13	14.6%
Natural Resrcs Mgmt & Env Sc	4,606	0	58	4,664	4,068	4	39	4,111	553	13.5%
Rec., Parks & Tourism Admin.	2,215	0	0	2,215	1,886	0	4	1,890	325	17.2%
Wine and Viticulture	1,367	0	4	1,371	1,428	0	8	1,436	-65	-4.5%
Architecture & Env Design	13,966	2	386	14,354	13,006	33	414	13,453	901	6.7%
All College (EDES)	496	0	0	496	456	0	0	456	40	8.8%
Architectural Engineering	2,572	0	78	2,650	2,399	0	77	2,476	174	7.0%
Architecture	4,583	0	10	4,593	4,188	29	12	4,229	364	8.6%
City & Regional Planning	1,846	2	296	2,144	1,671	4	321	1,996	148	7.4%
Construction Management	2,602	0	2	2,604	2,223	0	4	2,227	377	16.9%
Landscape Architecture	1,867	0	0	1,867	2,069	0	0	2,069	-202	-9.8%
Engineering	45,919	32	1,921	47,872	45,198	22	2,343	47,563	309	0.6%
Aerospace Engineering	4,125	0	202	4,327	4,839	0	199	5,038	-711	-14.1%
Biomedical & General Engineering	2,167	0	272	2,439	1,953	0	403	2,356	83	3.5%
Civil & Environmental Engineering	6,229	0	446	6,675	6,283	0	433	6,716	-41	-0.6%
Computer Engineering	5,525	0	30	5,555	6,234	0	20	6,254	-699	-11.2%
Computer Science	6,107	8	267	6,382	5,291	4	399	5,694	688	12.1%
Electrical Engineering	5,852	0	253	6,105	5,543	0	391	5,934	171	2.9%
Industrial & Manufacturing Eng	4,300	24	184	4,508	4,229	8	203	4,440	68	1.5%
Materials Engineering	2,387	0	3	2,390	1,739	0	10	1,749	641	36.6%
Mechanical Engineering	9,227	0	264	9,491	9,087	10	285	9,382	109	1.2%

CAL POLY SCU TAUGHT MONITOR

SPRING 2019

First Round Through 3/9/2019 - Formerly End of Alpha Rotations

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Spring 2019 will not be final until 5/10/19.

STUDENT CREDIT UNITS TAUGHT

	Spring 2019 (Through 3/9/19)				Spring 2018 (Through 3/7/18)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
UNIVERSITY TOTAL	251,866	1,023	5,468	258,357	260,467	1,386	5,699	267,552	-9,195	-3.4%
Liberal Arts	72,398	30	804	73,232	77,777	20	689	78,486	-5,254	-6.7%
Art & Design	3,538	0	0	3,538	2,902	0	0	2,902	636	21.9%
Communication Studies	5,749	0	12	5,761	7,359	0	0	7,359	-1,598	-21.7%
English	13,096	0	150	13,246	15,331	18	74	15,423	-2,177	-14.1%
Ethnic Studies	2,077	0	8	2,085	2,140	0	4	2,144	-59	-2.8%
Graphic Communication	2,628	0	0	2,628	2,893	0	4	2,897	-269	-9.3%
History	6,973	4	59	7,036	6,962	2	65	7,029	7	0.1%
Interdisc. Studies in Liberal Arts	856	0	0	856	836	0	8	844	12	1.4%
Journalism	1,991	0	0	1,991	2,328	0	0	2,328	-337	-14.5%
Music	2,591	4	1	2,596	2,630	0	16	2,646	-50	-1.9%
Philosophy	7,724	0	32	7,756	8,378	0	18	8,396	-640	-7.6%
Political Science	4,180	10	140	4,330	4,693	0	143	4,836	-506	-10.5%
Psychology & Child Development	7,946	12	378	8,336	7,195	0	313	7,508	828	11.0%
Social Sciences	5,494	0	4	5,498	6,134	0	12	6,146	-648	-10.5%
Theatre & Dance	2,274	0	12	2,286	2,435	0	4	2,439	-153	-6.3%
Women's & Gender Studies	2,068	0	0	2,068	1,812	0	4	1,816	252	13.9%
World Languages & Cultures	3,213	0	8	3,221	3,749	0	24	3,773	-552	-14.6%
Orfalea College of Business	28,870	0	348	29,218	29,468	16	552	30,036	-818	-2.7%
Business	20,303	0	24	20,327	19,811	0	20	19,831	496	2.5%
Business-Graduate	0	0	316	316	0	16	512	528	-212	-40.2%
Economics	6,148	0	0	6,148	7,124	0	16	7,140	-992	-13.9%
Industrial Technology	2,419	0	8	2,427	2,533	0	4	2,537	-110	-4.3%
Science & Math	61,201	955	1,465	63,621	65,116	1,210	1,252	67,578	-3,957	-5.9%
All College (SCM)	312	0	2	314	531	0	2	533	-219	-41.1%
Biological Sciences	11,632	5	140	11,777	11,800	0	222	12,022	-245	-2.0%
Chemistry & Biochemistry	10,207	0	62	10,269	11,147	0	55	11,202	-933	-8.3%
Kinesiology	6,424	27	109	6,560	6,518	13	148	6,679	-119	-1.8%
Liberal Studies	1,077	0	0	1,077	914	0	0	914	163	17.8%
Mathematics	11,474	2	128	11,604	13,332	2	136	13,470	-1,866	-13.9%
Physics	11,455	2	15	11,472	12,564	10	4	12,578	-1,106	-8.8%
Public Health	737	0	0	737	0	0	0	0	737	--
Statistics	7,287	4	134	7,425	7,858	4	140	8,002	-577	-7.2%
Teacher Education	596	915	875	2,386	452	1,181	545	2,178	208	9.6%
Other	1,225	0	0	1,225	1,000	0	9	1,009	216	21.4%
Academic Programs	348	0	0	348	32	0	0	32	316	987.5%
Honors	622	0	0	622	754	0	5	759	-137	-18.1%
Intercollegiate Athletics	98	0	0	98	94	0	4	98	0	0.0%
Liberal Arts & Engineering Std's	157	0	0	157	120	0	0	120	37	30.8%