

# CAL POLY REGISTRATION MONITOR

## WINTER 2019

Through 1/16/2019 (Last Day to Add/Drop)

The "Registration Monitor" report shows preliminary enrollment information based on registration activity at specific points in time prior to the official census date. The current data is compared to data from the same point in time in previous years to show a point of reference for monitoring. Enrollment data for Winter 2019 will not be final until mid February.

### HEADCOUNT & SCU's Against Targets

	Winter 2019 (Through 1/16/19)		Winter 2018 (Through 1/18/18)		Differences to Date	
	<u>Headcount</u>	Cal Poly <u>Projection**</u>	<u>Headcount</u>	Cal Poly <u>Projection</u>	<u>Headcount</u>	<u>Percent</u>
	** Based on initial projections established in February 2018					
<b>TOTAL STUDENTS</b>	<b>21,400</b>	<b>21,281</b>	<b>21,598</b>	<b>20,512</b>	<b>-198</b>	<b>-0.9%</b>
<b>Total Undergraduate</b>	<b>20,637</b>	<b>20,410</b>	<b>20,770</b>	<b>19,644</b>	<b>-133</b>	<b>-0.6%</b>
New First-Time	4	0	4	0	0	0.0%
*New Transfers	10	0	5	0	5	100.0%
Continuing	20,623	20,410	20,761	19,644	-138	-0.7%
<b>Total Post-Baccalaureate</b>	<b>123</b>	<b>161</b>	<b>170</b>	<b>166</b>	<b>-47</b>	<b>-27.6%</b>
New Students	15	26	26	34	-11	-42.3%
Continuing	108	135	144	132	-36	-25.0%
<b>Total Graduate</b>	<b>640</b>	<b>710</b>	<b>658</b>	<b>702</b>	<b>-18</b>	<b>-2.7%</b>
New Students	35	68	46	67	-11	-23.9%
Continuing	605	642	612	635	-7	-1.1%

\* "New Transfers" includes students returning in a new major and transitory students.

	Winter 2019 (Through 1/16/19)		Winter 2018 (Through 1/18/18)		Differences to Date	
	<u>SCU's</u>	Cal Poly <u>Projection</u>	<u>SCU's</u>	Cal Poly <u>Projection</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL STUDENT CREDIT UNITS</b>	<b>309,695</b>	<b>308,095</b>	<b>313,546</b>	<b>297,239</b>	<b>-3,851</b>	<b>-1.2%</b>
Undergraduate	300,549	297,661	303,384	286,759	-2,835	-0.9%
Post-Baccalaureate	1,768	2,237	2,428	2,402	-660	-27.2%
Graduate	7,378	8,197	7,734	8,078	-356	-4.6%

Projections are calculated based on enrollment at the same point in time in the registration process from the most similar previous three years with more emphasis placed on more recent years. Due to variations in registration behavior from year to year, projections should only be considered **indicators** rather than predictors of final enrollment.

### FTE STUDENTS and AVERAGE LOAD

	Winter 2019 (Through 1/16/19)		Winter 2018 (Through 1/18/18)		Differences to Date	
	*Adjusted <u>FTES</u>	Average <u>Load</u>	*Adjusted <u>FTES</u>	Average <u>Load</u>	<u>FTES</u>	<u>Percent</u>
<b>TOTAL FTE STUDENTS</b>	<b>20,769.3</b>	<b>14.47</b>	<b>21,032.0</b>	<b>14.52</b>	<b>-262.7</b>	<b>-1.2%</b>
Undergraduate	20,036.6	14.56	20,225.6	14.61	-189.0	-0.9%
Post-Baccalaureate	117.9	14.37	161.9	14.28	-44.0	-27.2%
*Graduate	614.8	11.53	644.5	11.75	-29.7	-4.6%

\* Graduate FTES is now calculated with a base of 12 units instead of the previous value of 15 units.

# CAL POLY REGISTRATION MONITOR - College Breakdown

## WINTER 2019

Through 1/16/2019 (Last Day to Add/Drop)

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### HEADCOUNT

	Winter 2019 (Through 1/16/19)			Winter 2018 (Through 1/18/18)			Differences to Date	
	<u>Headcount</u>	Cal Poly		<u>Headcount</u>	Cal Poly			
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>	<u>Headcount</u>	<u>Percent</u>
<b>Total Undergraduate</b>	<b>20,637</b>	<b>19,639 #</b>	<b>105.1%</b>	<b>20,770</b>	<b>19,639</b>	<b>105.8%</b>	<b>-133</b>	<b>-0.6%</b>
Agriculture	3,884	3,743	103.8%	4,016	3,743	107.3%	-132	-3.3%
Arch. & Environmental Design	1,796	1,739	103.3%	1,795	1,739	103.2%	1	0.1%
Engineering	5,704	5,557	102.6%	5,847	5,557	105.2%	-143	-2.4%
Liberal Arts	3,396	3,079	110.3%	3,310	3,079	107.5%	86	2.6%
Orfalea College of Business	3,120	2,849	109.5%	3,099	2,849	108.8%	21	0.7%
Science and Mathematics	2,705	2,636	102.6%	2,700	2,636	102.4%	5	0.2%
Other	32	36	88.9%	3	36	8.3%	29	966.7%
<b>Total Post-Bacc/Graduate</b>	<b>763</b>	<b>869 #</b>	<b>87.8%</b>	<b>828</b>	<b>869</b>	<b>95.3%</b>	<b>-65</b>	<b>-7.9%</b>
Agriculture	91	80	113.8%	77	80	96.3%	14	18.2%
Arch. & Environmental Design	43	43	100.0%	45	43	104.7%	-2	-4.4%
Engineering	239	295	81.0%	289	295	98.0%	-50	-17.3%
Liberal Arts	90	82	109.8%	73	82	89.0%	17	23.3%
Orfalea College of Business	35	40	87.5%	44	40	110.0%	-9	-20.5%
Science and Mathematics	250	318	78.6%	286	318	89.9%	-36	-12.6%
Other	15	11	136.4%	14	11	127.3%	1	7.1%

### STUDENT CREDIT UNITS TAUGHT

	Winter 2019 (Through 1/16/19)			Winter 2018 (Through 1/18/18)			Differences to Date	
	<u>SCU's</u>	Cal Poly		<u>SCU's</u>	Cal Poly			
		<u>Projection</u>	<u>% of Projection</u>		<u>Projection</u>	<u>% of Projection</u>	<u>SCU's</u>	<u>Percent</u>
<b>TOTAL SCU's TAUGHT</b>	<b>309,695</b>	<b>297,238 #</b>	<b>104.2%</b>	<b>313,546</b>	<b>297,238</b>	<b>105.5%</b>	<b>-3,851</b>	<b>-1.2%</b>
Agriculture	31,987	30,466	105.0%	32,212	30,466	105.7%	-225	-0.7%
Arch. & Environmental Design	19,126	17,422	109.8%	18,489	17,422	106.1%	637	3.4%
Engineering	54,411	50,440	107.9%	52,222	50,440	103.5%	2,189	4.2%
Liberal Arts	89,594	86,723	103.3%	91,708	86,723	105.7%	-2,114	-2.3%
Orfalea College of Business	34,034	31,403	108.4%	35,192	31,403	112.1%	-1,158	-3.3%
Science and Mathematics	79,599	79,884	99.6%	82,939	79,884	103.8%	-3,340	-4.0%
Other	944	900	104.9%	784	900	87.1%	160	20.4%

# Due to rounding error, this number may populate and display a minor inconsistency as compared to Cal Poly target values reported on the previous page.

# CAL POLY SCU TAUGHT MONITOR

## WINTER 2019

Through 1/16/2019 (Last Day to Add/Drop)

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STUDENT CREDIT UNITS TAUGHT										
	Winter 2019 (Through 1/16/19)				Winter 2018 (Through 1/18/18)				Differences to Date	
	Based on Student Level				Based on Student Level					
	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>UG</u>	<u>PB</u>	<u>Grad</u>	<u>TOTAL</u>	<u>SCU's</u>	<u>Percent</u>
<b>UNIVERSITY TOTAL</b>	<b>300,549</b>	<b>1,768</b>	<b>7,378</b>	<b>309,695</b>	<b>303,384</b>	<b>2,428</b>	<b>7,734</b>	<b>313,546</b>	<b>-3,851</b>	<b>-1.2%</b>
<b>Agriculture</b>	<b>31,004</b>	<b>55</b>	<b>928</b>	<b>31,987</b>	<b>31,303</b>	<b>130</b>	<b>779</b>	<b>32,212</b>	<b>-225</b>	<b>-0.7%</b>
Agribusiness	5,518	0	0	5,518	5,572	0	4	5,576	-58	-1.0%
Agricultural Educ & Comm	525	49	474	1,048	500	109	310	919	129	14.0%
All College (AG)	317	0	85	402	200	0	56	256	146	57.0%
Animal Science	5,779	0	35	5,814	5,892	0	18	5,910	-96	-1.6%
BioResource & Ag Engineering	2,843	0	41	2,884	2,852	6	82	2,940	-56	-1.9%
Food Science & Nutrition	4,573	0	82	4,655	4,731	0	68	4,799	-144	-3.0%
Horticulture & Crop Science	2,164	4	76	2,244	2,672	3	60	2,735	-491	-18.0%
Military Science	179	0	6	185	168	0	3	171	14	8.2%
Natural Resources Management	4,908	0	113	5,021	4,362	8	108	4,478	543	12.1%
Rec., Parks & Tourism Admin.	2,869	0	4	2,873	2,753	4	58	2,815	58	2.1%
Wine and Viticulture	1,329	2	12	1,343	1,601	0	12	1,613	-270	-16.7%
<b>Architecture &amp; Env Design</b>	<b>18,591</b>	<b>4</b>	<b>531</b>	<b>19,126</b>	<b>17,942</b>	<b>28</b>	<b>519</b>	<b>18,489</b>	<b>637</b>	<b>3.4%</b>
All College (EDES)	752	0	0	752	616	8	0	624	128	--
Architectural Engineering	3,355	0	137	3,492	3,450	0	96	3,546	-54	-1.5%
Architecture	7,127	0	29	7,156	6,794	16	34	6,844	312	4.6%
City & Regional Planning	1,921	4	363	2,288	1,767	4	385	2,156	132	6.1%
Construction Management	3,134	0	2	3,136	3,191	0	0	3,191	-55	-1.7%
Landscape Architecture	2,302	0	0	2,302	2,124	0	4	2,128	174	8.2%
<b>Engineering</b>	<b>51,812</b>	<b>41</b>	<b>2,558</b>	<b>54,411</b>	<b>49,331</b>	<b>27</b>	<b>2,864</b>	<b>52,222</b>	<b>2,189</b>	<b>4.2%</b>
Aerospace Engineering	4,102	4	238	4,344	4,172	8	240	4,420	-76	-1.7%
Biomedical & General Engineering	3,228	0	469	3,697	3,045	0	398	3,443	254	7.4%
Civil & Environmental Engineering	7,133	0	688	7,821	6,869	0	580	7,449	372	5.0%
Computer Engineering	6,309	4	63	6,376	5,458	0	115	5,573	803	14.4%
Computer Science	6,900	8	333	7,241	6,943	12	567	7,522	-281	-3.7%
Electrical Engineering	7,003	8	285	7,296	6,150	0	335	6,485	811	12.5%
Industrial & Manufacturing Eng	4,935	10	223	5,168	4,620	2	247	4,869	299	6.1%
Materials Engineering	2,304	0	12	2,316	2,240	0	17	2,257	59	2.6%
Mechanical Engineering	9,898	7	247	10,152	9,834	5	365	10,204	-52	-0.5%

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	Based on Student Level				Based on Student Level				SCU's	Percent
	UG	PB	Grad	TOTAL	UG	PB	Grad	TOTAL		
<b>UNIVERSITY TOTAL</b>	<b>300,549</b>	<b>1,768</b>	<b>7,378</b>	<b>309,695</b>	<b>303,384</b>	<b>2,428</b>	<b>7,734</b>	<b>313,546</b>	<b>-3,851</b>	<b>-1.2%</b>
<b>Liberal Arts</b>	<b>88,637</b>	<b>73</b>	<b>884</b>	<b>89,594</b>	<b>90,818</b>	<b>80</b>	<b>810</b>	<b>91,708</b>	<b>-2,114</b>	<b>-2.3%</b>
Art & Design	3,999	0	20	4,019	3,701	0	0	3,701	318	8.6%
Communication Studies	8,693	4	12	8,709	9,808	0	0	9,808	-1,099	-11.2%
English	16,719	30	144	16,893	17,627	40	93	17,760	-867	-4.9%
Ethnic Studies	2,844	0	4	2,848	2,420	0	0	2,420	428	17.7%
Graphic Communication	3,391	0	0	3,391	3,580	0	0	3,580	-189	-5.3%
History	7,216	16	93	7,325	6,837	24	100	6,961	364	5.2%
Interdisc. Studies in Liberal Arts	616	0	0	616	1,000	0	0	1,000	-384	-38.4%
Journalism	3,170	0	12	3,182	3,232	0	4	3,236	-54	-1.7%
Music	3,476	0	10	3,486	4,027	4	24	4,055	-569	-14.0%
Philosophy	8,449	0	8	8,457	7,902	0	8	7,910	547	6.9%
Political Science	5,416	19	160	5,595	5,323	0	181	5,504	91	1.7%
Psychology & Child Development	10,825	4	385	11,214	10,023	0	364	10,387	827	8.0%
Social Sciences	6,991	0	8	6,999	7,655	0	4	7,659	-660	-8.6%
Theatre & Dance	2,166	0	16	2,182	2,439	4	0	2,443	-261	-10.7%
Women's Studies	1,236	0	0	1,236	1,320	0	8	1,328	-92	-6.9%
World Languages & Cultures	3,430	0	12	3,442	3,924	8	24	3,956	-514	-13.0%
<b>Business</b>	<b>33,546</b>	<b>8</b>	<b>480</b>	<b>34,034</b>	<b>34,524</b>	<b>16</b>	<b>652</b>	<b>35,192</b>	<b>-1,158</b>	<b>-3.3%</b>
Business	22,941	4	28	22,973	22,720	12	20	22,752	221	1.0%
Business-Graduate	4	4	440	448	4	0	612	616	-168	-27.3%
Economics	7,608	0	4	7,612	8,984	4	20	9,008	-1,396	-15.5%
Industrial Technology	2,993	0	8	3,001	2,816	0	0	2,816	185	6.6%
<b>Science &amp; Math</b>	<b>76,017</b>	<b>1,587</b>	<b>1,995</b>	<b>79,599</b>	<b>78,686</b>	<b>2,147</b>	<b>2,106</b>	<b>82,939</b>	<b>-3,340</b>	<b>-4.0%</b>
All College (SCM)	479	0	0	479	679	0	1	680	-201	-29.6%
Biological Sciences	13,986	8	296	14,290	14,732	2	346	15,080	-790	-5.2%
Chemistry & Biochemistry	12,794	0	75	12,869	13,126	0	58	13,184	-315	-2.4%
Kinesiology	5,914	37	84	6,035	6,213	49	194	6,456	-421	-6.5%
Liberal Studies	994	0	0	994	1,023	0	0	1,023	-29	-2.8%
Mathematics	16,827	8	246	17,081	18,813	20	234	19,067	-1,986	-10.4%
Physics	13,497	22	0	13,519	14,405	40	8	14,453	-934	-6.5%
Public Health	834	0	0	834	0	0	0	0	834	--
Statistics	10,160	8	112	10,280	9,250	0	122	9,372	908	9.7%
Teacher Education	532	1,504	1,182	3,218	445	2,036	1,143	3,624	-406	-11.2%
<b>Other</b>	<b>942</b>	<b>0</b>	<b>2</b>	<b>944</b>	<b>780</b>	<b>0</b>	<b>4</b>	<b>784</b>	<b>160</b>	<b>20.4%</b>
Academic Programs	0	0	0	0	0	0	0	0	0	--
Honors	712	0	0	712	523	0	0	523	189	36.1%
Intercollegiate Athletics	158	0	0	158	156	0	0	156	2	1.3%
Liberal Arts & Engineering Studies	72	0	2	74	101	0	4	105	-31	-29.5%