

# 2019-2020 Cal Poly Enrollment Projections

Projections are based on most up to date data for continuing students using a 3 yr weighted average. Targets for Fall FTF and NT are set by Admissions & Director of Enrollment Management - Figures do not take into account rounding error adjustments

Actuals=black, Targets=blue, Projections/Estimates=red

		*Summer	Fall	Winter	Spring		
HEADCOUNT	<b>Total Headcount</b>	0	21,340	20,696	19,955		
	<b>Total Undergrad</b>	0	20,537	19,918	19,187		
	Total 1st-Time Frosh	0	4,493	0	0		
	Total New Transfers	0	858	0	0		
	Continuing Undergrad	0	15,186	19,918	19,187		
	<b>Total Post-Bacc</b>	0	145	147	144		
	Total New Post-Bacc	0	105	25	21		
	Continuing Post-Bacc	0	40	122	123		
	<b>Total Grad Students</b>	0	658	631	624		
	Total New Graduate	0	345	57	42		
Continuing Graduate	0	313	574	582			
AVERAGE LOAD	<b>Undergraduate Avg Load</b>		14.56	14.59	14.12		
	<b>Post-Bacc Avg Load</b>		16.57	14.04	16.08		
	<b>Graduate Avg Load</b>		11.38	11.65	11.43		
	<b>Total Student Avg Load</b>		14.48	14.49	14.05		
SCUs	<b>Undergraduate SCUs</b>	0	299,030	290,553	270,942	860,525	860,525
	<b>Post-Bacc SCUs</b>	0	2,402	2,064	2,315	6,781	6,781
	<b>Graduate SCUs</b>	0	7,491	7,351	7,134	21,976	21,976
	<b>Total SCUs</b>	0	308,923	299,968	280,391	889,282	889,282
FTES	<b>TOTAL FTES</b>	0.0	20,719.7	20,120.4	18,811.6	19,883.9	19,883.9
	<b>Resident FTES</b>	0.0	17,521.7	17,031.5	15,927.4	16,826.8	16,826.8
	<b>Non-Resident FTES</b>	0.0	3,198.1	3,088.9	2,884.3	3,057.1	3,057.1
						<b>Chancellor's Office 2018-2019 Resident FTES Target: 17,020.0</b>	
*Summer Enrollment has moved to self-support						<b>Difference: -1.1%</b>	

NT includes 44 non-degree

# FALL 2019 COLLEGE LEVEL ENROLLMENT PROJECTIONS

Projections are not adjusted for rounding error. Thus, minor differences may be observed as compared to institutional report.

Fall 2019 Targets/Proj.								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
<b>First-Time Freshmen</b>	<b>1,052</b>	<b>400</b>	<b>1,110</b>	<b>703</b>	<b>600</b>	<b>628</b>	--		<b>4,493</b>
<i>Student Credit Units</i>	6,388	3,145	3,580	26,034	5,953	22,407	700		68,207
<b>New Transfers</b>	<b>174</b>	<b>56</b>	<b>186</b>	<b>175</b>	<b>116</b>	<b>107</b>	<b>44</b>		<b>858</b>
<i>Student Credit Units</i>	1,818	859	2,001	3,572	1,180	2,404	25		11,859
<b>Continuing Undergrads</b>	<b>2,850</b>	<b>1,386</b>	<b>4,373</b>	<b>2,388</b>	<b>2,201</b>	<b>1,984</b>	<b>4</b>		<b>15,186</b>
Freshmen	141	48	36	90	53	53	3		424
Sophomores	704	298	539	585	496	390	1		3,013
Juniors	765	365	1,085	641	636	541	0		4,033
Seniors	828	292	1,226	805	729	558	0		4,438
Super Seniors	412	383	1,487	267	287	442	0		3,278
<i>Student Credit Units</i>	24,910	14,860	42,531	59,768	25,596	50,453	837		218,958
<b>TOTAL UNDERGRADS</b>	<b>4,076</b>	<b>1,842</b>	<b>5,669</b>	<b>3,266</b>	<b>2,917</b>	<b>2,719</b>	<b>48</b>		<b>20,537</b>
<i>Student Credit Units</i>	33,116	18,864	48,112	89,374	32,729	75,264	1,562		299,024
<b>Post-Baccalaureate</b>	--	--	--	--	--	<b>130</b>	<b>15</b>		<b>145</b>
New Students	--	--	--	--	--	93	12		105
Continuing Students	--	--	--	--	--	37	3		40
<i>Student Credit Units</i>	86	15	35	132	17	2,118	0		2,402
<b>Graduate</b>	<b>73</b>	<b>47</b>	<b>258</b>	<b>91</b>	<b>38</b>	<b>154</b>	--		<b>661</b>
New Students	33	25	119	40	29	99	--		345
Continuing Students	40	22	139	51	9	55	--		316
<i>Student Credit Units</i>	613	640	2,418	935	537	2,378	3		7,525
<b>TOTAL STUDENTS</b>	<b>4,149</b>	<b>1,889</b>	<b>5,927</b>	<b>3,357</b>	<b>2,955</b>	<b>3,003</b>	<b>63</b>		<b>21,343</b>
<i>Student Credit Units</i>	33,815	19,519	50,565	90,441	33,283	79,760	1,565		308,951

Fall 2018 Actuals								TOTALS	
	CAFES	CAED	CENG	CLA	OCOB	CSM	Other	Working	Fixed
<b>First-Time Freshmen</b>	<b>908</b>	<b>417</b>	<b>1,100</b>	<b>748</b>	<b>640</b>	<b>585</b>	--	--	<b>4,398</b>
<i>Student Credit Units</i>	5,868	3,352	3,580	25,851	6,524	21,227	765	--	67,167
<b>New Transfers</b>	<b>173</b>	<b>59</b>	<b>211</b>	<b>186</b>	<b>134</b>	<b>100</b>	<b>46</b>	--	<b>909</b>
<i>Student Credit Units</i>	1,747	885	2,413	3,629	1,313	2,513	28	--	12,528
<b>Continuing Undergrads</b>	<b>2,924</b>	<b>1,364</b>	<b>4,610</b>	<b>2,414</b>	<b>2,314</b>	<b>2,099</b>	<b>5</b>	--	<b>15,730</b>
Freshmen	152	47	42	105	69	69	4	--	488
Sophomores	781	318	624	604	586	456	0	--	3,369
Juniors	740	311	1,137	652	608	514	1	--	3,963
Seniors	828	311	1,310	791	765	617	--	--	4,622
Super Seniors	423	377	1,497	262	286	443	--	--	3,288
<i>Student Credit Units</i>	25,711	14,661	45,179	60,881	25,903	53,889	866	--	227,090
<b>TOTAL UNDERGRADS</b>	<b>4,005</b>	<b>1,840</b>	<b>5,921</b>	<b>3,348</b>	<b>3,088</b>	<b>2,784</b>	<b>51</b>	--	<b>21,037</b>
<i>Student Credit Units</i>	33,326	18,898	51,172	90,361	33,740	77,629	1,659	--	306,785
<b>Post-Baccalaureate</b>	--	--	--	--	--	<b>112</b>	<b>15</b>	--	<b>127</b>
New Students	--	--	--	--	--	69	13	--	82
Continuing Students	--	--	--	--	--	43	2	--	45
<i>Student Credit Units</i>	74	4	56	114	28	1,849	0	--	2,125
<b>Graduate</b>	<b>73</b>	<b>48</b>	<b>250</b>	<b>91</b>	<b>36</b>	<b>150</b>	--	--	<b>648</b>
New Students	37	29	107	46	24	96	--	--	339
Continuing Students	36	19	143	45	12	54	--	--	309
<i>Student Credit Units</i>	573	659	2,317	915	498	2,359	4	--	7,325
<b>TOTAL STUDENTS</b>	<b>4,078</b>	<b>1,888</b>	<b>6,171</b>	<b>3,439</b>	<b>3,124</b>	<b>3,046</b>	<b>66</b>	--	<b>21,812</b>
<i>Student Credit Units</i>	33,973	19,561	53,545	91,390	34,266	81,837	1,663	--	316,235

# FALL 2019 PROGRAM LEVEL TARGET WORKSHEET

College of Agriculture, Food and Environmental Sciences

CAFES	FALL 2019 PLANNING ESTIMATES							FALL 2018 ACTUALS										FALL 2018 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Agricultural & Environ. Plant Sciences	194	90	57	28	85	185	270	58	27	85	9	31	44	60	40	184	269	172	86	50	26	76	184	260
Agricultural Business	534	90	130	25	155	361	516	113	25	138	20	101	112	142	27	402	540	600	104	109	24	133	399	532
Agricultural Communication	126	32	38	12	50	85	135	33	12	45	14	24	14	23	13	88	133	144	25	38	9	47	86	133
Agricultural Science	152	36	25	5	30	86	116	18	5	23	5	29	22	28	12	96	119	125	38	25	6	31	112	143
Agricultural Systems Management	69	12	29	3	32	116	148	21	2	23	10	32	24	25	9	100	123	55	12	20	3	23	92	115
Animal Science	1439	234	180	15	195	508	703	162	12	174	16	145	141	134	91	527	701	1,488	259	165	20	185	517	702
BioResource and Agricultural Engineering	95	10	58	3	61	139	200	55	0	55	8	33	40	37	29	147	202	104	7	45	2	47	144	191
Dairy Science	70	14	23	5	28	54	82	18	4	22	2	18	19	11	4	54	76	55	9	25	5	30	61	91
Environmental Earth Sciences	0	0	0	0	0	6	6	0	0	0	0	0	0	7	7	14	14					0	25	25
Env. Earth & Soil Sci. (EESS)	251	32	75	2	77	138	215	48	4	52	9	48	46	22	16	141	193	242	34	65	4	69	143	212
Environmental Mgmt & Protection	664	68	115	15	130	285	415	108	13	121	6	61	76	66	47	256	377	623	73	100	11	111	265	376
Food Science	180	31	55	6	61	134	195	54	2	56	7	47	29	48	19	150	206	182	37	55	4	59	156	215
Forestry and Natural Resources	207	46	50	9	59	94	153	40	11	51	6	19	24	21	16	86	137	172	49	40	9	49	94	143
Nutrition	400	130	80	25	105	217	322	61	27	88	12	63	41	61	47	224	312	413	130	60	25	85	248	333
Recreation, Parks and Tourism Admin.	234	68	71	15	86	243	329	61	22	83	15	83	55	76	19	248	331	263	75	60	19	79	265	344
Environmental Soil Science	0	0	0	0	0	3	3	0	0	0	0	0	0	2	2	4	4					0	5	5
Wine and Viticulture	234	47	66	6	72	196	268	58	7	65	13	47	53	65	25	203	268	213	53	50	5	55	204	259
<b>Working Total</b>	<b>4849</b>	<b>940</b>	<b>1,052</b>	<b>174</b>	<b>1,226</b>		<b>4,076</b>																	
<b>Fixed Total</b>	<b>4849</b>	<b>940</b>	<b>1,052</b>	<b>174</b>	<b>1,226</b>	<b>2,850</b>	<b>4,076</b>	<b>908</b>	<b>173</b>	<b>1,081</b>	<b>152</b>	<b>781</b>	<b>740</b>	<b>828</b>	<b>423</b>	<b>2,924</b>	<b>4,005</b>	<b>4,851</b>	<b>991</b>	<b>907</b>	<b>172</b>	<b>1,079</b>	<b>3,000</b>	<b>4,079</b>

# FALL 2019 PROGRAM LEVEL TARGET WORKSHEET

College of Architecture and Environmental Design

CAED	FALL 2019 PLANNING ESTIMATES							FALL 2018 ACTUALS										FALL 2018 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Architectural Engineering	442	30	80	4	84	231	315	83	3	86	10	58	48	57	57	230	316	447	32	84	2	86	233	319
Architecture	1576	263	150	24	174	529	703	160	23	183	8	108	122	88	210	536	719	1530	223	150	24	174	509	683
City & Regional Planning	107	35	35	6	41	107	148	38	10	48	3	28	22	27	17	97	145	86	31	35	6	41	101	142
Construction Management	341	81	100	10	110	372	482	97	14	111	21	101	87	105	44	358	469	302	71	100	8	108	367	475
Landscape Architecture	107	40	35	12	47	147	194	39	9	48	5	23	32	34	49	143	191	86	45	35	16	51	157	208
<b>Working Total</b>	<b>2573</b>	<b>449</b>	<b>400</b>	<b>56</b>	<b>456</b>		<b>1,842</b>																	
<b>Fixed Total</b>	<b>2573</b>	<b>449</b>	<b>400</b>	<b>56</b>	<b>456</b>	<b>1,386</b>	<b>1,842</b>	<b>417</b>	<b>59</b>	<b>476</b>	<b>47</b>	<b>318</b>	<b>311</b>	<b>311</b>	<b>377</b>	<b>1,364</b>	<b>1,840</b>	<b>2451</b>	<b>402</b>	<b>404</b>	<b>56</b>	<b>460</b>	<b>1,367</b>	<b>1,827</b>

# FALL 2019 PROGRAM LEVEL TARGET WORKSHEET

## College of Engineering

CENG	FALL 2019 PLANNING ESTIMATES							FALL 2018 ACTUALS										FALL 2018 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Aerospace Engineering	1914	241	75	25	100	325	425	78	25	103	6	41	90	87	129	353	456	1913	250	75	24	99	344	443
Biomedical Engineering	1929	99	75	12	87	296	383	90	9	99	2	35	75	93	120	325	424	2150	106	80	10	90	349	439
Civil Engineering	1280	252	140	18	158	459	617	120	26	146	7	82	138	133	136	496	642	1304	250	150	28	178	507	685
Computer Engineering	1488	147	96	16	112	393	505	93	20	113	9	76	109	101	115	410	523	1684	184	96	16	112	406	518
Computer Science	5378	988	100	10	110	529	639	89	10	99	3	60	159	184	190	596	695	5297	877	100	10	110	615	725
Electrical Engineering	1057	319	160	42	202	476	678	153	41	194	4	61	124	133	154	476	670	1145	351	160	35	195	464	659
Environmental Engineering	571	56	42	5	47	123	170	40	12	52	1	18	25	45	39	128	180	644	57	40	15	55	127	182
General Engineering	520	18	60	3	63	60	123	64	5	69	1	19	16	17	10	63	132	549	24	60	3	63	57	120
Industrial Engineering	218	42	50	5	55	258	313	53	9	62	4	48	55	83	95	285	347	252	44	50	5	55	294	349
Liberal Arts & Engineering Studies	0	0	0	0	--	56	56	0	0	0	0	2	12	20	28	62	62					--	83	83
Manufacturing Engineering	67	18	22	4	26	62	88	24	5	29	2	11	12	16	16	57	86	36	16	22	5	27	60	87
Materials Engineering	272	41	60	9	69	167	236	70	12	82	1	27	43	30	48	149	231	243	49	60	15	75	145	220
Mechanical Engineering	3230	639	180	32	212	973	1,185	178	34	212	2	114	230	298	357	1,001	1,213	3433	673	180	32	212	1,010	1,222
Software Engineering	492	75	50	5	55	197	252	48	3	51	0	30	49	70	60	209	260	491	69	50	5	55	209	264
<b>Working Total</b>	<b>18416</b>	<b>2935</b>	<b>1,110</b>	<b>186</b>	<b>1,296</b>		<b>5,670</b>																	
<b>Fixed Total</b>	<b>18416</b>	<b>2935</b>	<b>1,110</b>	<b>186</b>	<b>1,296</b>	<b>4,374</b>	<b>5,670</b>	<b>1,100</b>	<b>211</b>	<b>1,311</b>	<b>42</b>	<b>624</b>	<b>1,137</b>	<b>1,310</b>	<b>1,497</b>	<b>4,610</b>	<b>5,921</b>	<b>19141</b>	<b>2950</b>	<b>1,123</b>	<b>203</b>	<b>1,326</b>	<b>4,670</b>	<b>5,996</b>

# FALL 2019 PROGRAM LEVEL TARGET WORKSHEET

College of Liberal Arts

CLA	FALL 2019 PLANNING ESTIMATES							FALL 2018 ACTUALS									FALL 2018 TARGETS/ PROJECTIONS							
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Anthropology & Geography	194	63	40	8	48	103	151	47	9	56	5	21	23	34	16	99	155	216	92	45	9	54	97	151
Art & Design	643	175	55	12	67	171	238	61	10	71	6	35	49	45	23	158	229	563	163	55	12	67	155	222
Child Development	495	156	30	12	42	138	180	24	15	39	6	43	46	54	10	159	198	547	171	30	12	42	159	201
Communication Studies	989	474	65	18	83	202	285	65	22	87	17	74	39	51	14	195	282	995	481	76	20	96	184	280
Comparative Ethnic Studies	69	13	12	2	14	28	42	12	2	14	0	7	6	11	1	25	39	68	14	12	3	15	28	43
English	493	168	72	9	81	205	286	76	9	85	9	60	68	57	19	213	298	564	160	81	8	89	199	288
Graphic Communications	307	56	60	10	70	243	313	61	10	71	7	74	62	78	52	273	344	308	47	65	10	75	288	363
History	355	132	55	20	75	161	236	74	20	94	3	17	52	59	15	146	240	405	118	55	18	73	149	222
Journalism	394	73	50	9	59	182	241	52	6	58	6	51	55	78	16	206	264	402	73	55	13	68	204	272
Modern Languages & Literatures	82	17	10	4	14	26	40	10	8	18	0	7	6	3	3	19	37	99	21	10	6	16	19	35
Music	189	18	20	2	22	46	68	20	2	22	3	9	9	11	7	39	61	148	19	17	3	20	48	68
Philosophy	194	61	36	15	51	86	137	36	15	51	5	25	17	36	3	86	137	161	57	38	15	53	87	140
Political Science	1430	326	72	12	84	258	342	78	10	88	11	51	79	97	23	261	349	1399	263	75	16	91	229	320
Psychology	2680	830	58	24	82	296	378	61	28	89	15	61	90	109	35	310	399	2576	774	70	21	91	300	391
Sociology	702	333	48	15	63	198	261	51	17	68	12	57	43	57	18	187	255	685	270	55	15	70	182	252
Theatre Arts	117	22	20	3	23	45	68	20	3	23	0	12	8	11	7	38	61	138	18	17	4	21	39	60
<b>Working Total</b>	<b>9333</b>	<b>2917</b>	<b>703</b>	<b>175</b>	<b>878</b>		<b>3,266</b>																	
<b>Fixed Total</b>	<b>9333</b>	<b>2917</b>	<b>703</b>	<b>175</b>	<b>878</b>	<b>2,388</b>	<b>3,266</b>	<b>748</b>	<b>186</b>	<b>934</b>	<b>105</b>	<b>604</b>	<b>652</b>	<b>791</b>	<b>262</b>	<b>2,414</b>	<b>3,348</b>	<b>9274</b>	<b>2741</b>	<b>756</b>	<b>185</b>	<b>941</b>	<b>2,368</b>	<b>3,309</b>

# FALL 2019 PROGRAM LEVEL TARGET WORKSHEET

Orfalea College of Business

OCOB	FALL 2019 PLANNING ESTIMATES							FALL 2018 ACTUALS										FALL 2018 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Business Administration	5982	2090	516	100	616	1,807	2,423	559	116	675	54	471	494	659	229	1,907	2,582	6053	2014	570	101	671	1,832	2,503
Economics	1034	256	52	11	63	204	267	45	6	51	7	77	72	60	24	240	291	956	262	50	6	56	268	324
Industrial Technology & Packaging	121	14	32	5	37	190	227	36	12	48	8	38	42	46	33	167	215	103	25	35	11	46	178	224
<b>Working Total</b>	<b>7137</b>	<b>2360</b>	<b>600</b>	<b>116</b>	<b>716</b>		<b>2,917</b>																	
<b>Fixed Total</b>	<b>7137</b>	<b>2360</b>	<b>600</b>	<b>116</b>	<b>716</b>	<b>2,201</b>	<b>2,917</b>	<b>640</b>	<b>134</b>	<b>774</b>	<b>69</b>	<b>586</b>	<b>608</b>	<b>765</b>	<b>286</b>	<b>2,314</b>	<b>3,088</b>	<b>7112</b>	<b>2301</b>	<b>655</b>	<b>118</b>	<b>773</b>	<b>2,278</b>	<b>3,051</b>

# FALL 2019 PROGRAM LEVEL TARGET WORKSHEET

College of Science and Mathematics

CSM	FALL 2019 PLANNING ESTIMATES							FALL 2018 ACTUALS										FALL 2018 TARGETS/ PROJECTIONS						
	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG	FTF Actual	NTR Actual	Total New UG	Cont. Frosh	Cont. Sophs	Cont. Junrs	Cont. Senrs	Cont. Super Senrs	Total Cont. UG	Total UG	FTF Apps	NTR Apps	FTF Target	NTR Target	Total New UG	Total Cont. UG	Total UG
Biochemistry	1274	103	54	5	59	141	200	49	8	57	5	29	39	39	38	150	207	1339	105	54	13	67	141	208
Biological Sciences	4723	419	140	20	160	554	714	125	19	144	17	129	160	189	159	654	798	4604	379	152	20	172	640	812
Chemistry	644	100	36	13	49	92	141	32	9	41	1	16	22	24	29	92	133	716	114	36	13	49	98	147
Public Health	652	88	45	13	58	39	97	26	0	26	1	15	2	1	0	19	45	506		45	0		0	0
Kinesiology	1382	262	45	14	59	282	341	55	36	91	13	65	71	100	58	307	398	1638	316	45	29	74	300	374
Liberal Studies	508	155	100	20	120	278	398	95	11	106	21	79	70	90	25	285	391	612	142	100	10	110	282	392
Marine Sciences	512	32	24	1	25	65	90	24	0	24	1	17	19	13	9	59	83	520	21	25	1	26	62	88
Mathematics	928	179	70	3	73	165	238	51	5	56	2	46	41	49	52	190	246	845	157	65	13	78	178	256
Microbiology	324	41	24	3	27	92	119	20	4	24	0	18	28	29	20	95	119	346	47	25	5	30	92	122
Physics (BA)	0	0	0	0	0	13	13	5	0	5	0	2	4	2	0	8	13	75	9	4	1	5	7	12
Physics (BS)	479	68	50	5	55	138	193	61	5	66	3	19	31	40	32	125	191	461	77	50	7	57	112	169
Statistics	325	59	40	10	50	125	175	42	3	45	5	21	27	41	21	115	160	254	48	40	5	45	116	161
<b>Working Total</b>	<b>11751</b>	<b>1506</b>	<b>628</b>	<b>107</b>	<b>735</b>		<b>2,719</b>																	
<b>Fixed Total</b>	<b>11751</b>	<b>1506</b>	<b>628</b>	<b>107</b>	<b>735</b>	<b>1,984</b>	<b>2,719</b>	<b>585</b>	<b>100</b>	<b>685</b>	<b>69</b>	<b>456</b>	<b>514</b>	<b>617</b>	<b>443</b>	<b>2,099</b>	<b>2,784</b>	<b>11916</b>	<b>1415</b>	<b>641</b>	<b>117</b>	<b>758</b>	<b>2,028</b>	<b>2,786</b>